

**2011-2012 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

| <b>Function</b>                                    | <b>Function Description</b>      | <b>Expenditures*</b> | <b>USD Percent</b> | <b>State Percent</b> |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000   | Instruction                      | 1,360,528            | 59.88%             | 61.92%               |
| 2100   | Support Services (Pupils)        | 144,572              | 6.36%              | 4.80%                |
| 2200   | Support Services (Inst. Staff)   | 90,826               | 4.00%              | 3.92%                |
| 2300   | Support Services (Gen. Admin.)   | 81,992               | 3.61%              | 2.58%                |
| 2400   | Support Services (School Admin.) | 100,421              | 4.42%              | 5.81%                |
| 2600   | Operations & Maintenance         | 245,767              | 10.82%             | 9.72%                |
| 2700   | Transportation                   | 142,407              | 6.27%              | 3.91%                |
| 2500, 2900   | Other Support Services           | 40,537               | 1.78%              | 2.38%                |
| 3100   | Food Services                    | 64,882               | 2.86%              | 4.86%                |
| 3300   | Community and Adult Services     | 0                    | 0.00%              | 0.10%                |
| Total Current Expenditures                         |                                  | 2,271,932            | 100.00%            | 100.00%              |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>15,455</b>        |                    |                      |

9/20/11 FTE\* (inc 4yr at risk) = 147.0  
 Area Square Miles = 196.0  
 Free/Reduced Meal Enroll. = 73.38%

\*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*