

**2011-2012 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

| Function   | Function Description             | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000   | Instruction                      | 39,032,900    | 62.88%      | 61.92%        |
| 2100   | Support Services (Pupils)        | 3,911,636     | 6.30%       | 4.80%         |
| 2200   | Support Services (Inst. Staff)   | 2,930,289     | 4.72%       | 3.92%         |
| 2300   | Support Services (Gen. Admin.)   | 792,726       | 1.28%       | 2.58%         |
| 2400   | Support Services (School Admin.) | 3,212,269     | 5.17%       | 5.81%         |
| 2600   | Operations & Maintenance         | 5,110,518     | 8.23%       | 9.72%         |
| 2700   | Transportation                   | 2,206,702     | 3.55%       | 3.91%         |
| 2500, 2900   | Other Support Services           | 1,875,132     | 3.02%       | 2.38%         |
| 3100   | Food Services                    | 2,489,752     | 4.01%       | 4.86%         |
| 3300   | Community and Adult Services     | 522,193       | 0.84%       | 0.10%         |
| Total Current Expenditures                         |                                  | 62,084,117    | 100.00%     | 100.00%       |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>10,140</b> |             |               |

9/20/11 FTE\* (inc 4yr at risk) = 6,122.5  
 Area Square Miles = 163.0  
 Free/Reduced Meal Enroll. = 37.49%

\*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*