

**USD #D0286**  
**Chautauqua Co Community**

**2011-2012 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	2,837,441	66.57%	61.92%
2100	Support Services (Pupils)	21,183	0.50%	4.80%
2200	Support Services (Inst. Staff)	80,413	1.89%	3.92%
2300	Support Services (Gen. Admin.)	153,720	3.61%	2.58%
2400	Support Services (School Admin.)	226,710	5.32%	5.81%
2600	Operations & Maintenance	463,758	10.88%	9.72%
2700	Transportation	214,199	5.03%	3.91%
2500, 2900	Other Support Services	64,713	1.52%	2.38%
3100	Food Services	199,643	4.68%	4.86%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		4,261,780	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>12,056</b>		

9/20/11 FTE\* (inc 4yr at risk) = 353.5  
 Area Square Miles = 382.5  
 Free/Reduced Meal Enroll. = 59.41%

\*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*