

2011-2012 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,306,954	58.25%	61.92%
2100	Support Services (Pupils)	210,415	3.71%	4.80%
2200	Support Services (Inst. Staff)	124,515	2.19%	3.92%
2300	Support Services (Gen. Admin.)	330,662	5.83%	2.58%
2400	Support Services (School Admin.)	355,587	6.27%	5.81%
2600	Operations & Maintenance	609,928	10.75%	9.72%
2700	Transportation	469,701	8.28%	3.91%
2500, 2900	Other Support Services	104,143	1.84%	2.38%
3100	Food Services	145,931	2.57%	4.86%
3300	Community and Adult Services	17,503	0.31%	0.10%
Total Current Expenditures		5,675,339	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		13,577		

9/20/11 FTE* (inc 4yr at risk) = 418.0
 Area Square Miles = 434.0
 Free/Reduced Meal Enroll. = 56.62%

*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.