

**2011-2012 Current Operating Expenditures**  
**(as defined by U.S. Census Bureau)**

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	22,209,225	60.18%	61.92%
2100	Support Services (Pupils)	1,189,826	3.22%	4.80%
2200	Support Services (Inst. Staff)	427,001	1.16%	3.92%
2300	Support Services (Gen. Admin.)	1,720,058	4.66%	2.58%
2400	Support Services (School Admin.)	2,159,384	5.85%	5.81%
2600	Operations & Maintenance	4,569,776	12.38%	9.72%
2700	Transportation	1,508,095	4.09%	3.91%
2500, 2900	Other Support Services	1,013,032	2.74%	2.38%
3100	Food Services	2,101,852	5.69%	4.86%
3300	Community and Adult Services	12,044	0.03%	0.10%
Total Current Expenditures		36,910,293	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>9,621</b>		

9/20/11 FTE\* (inc 4yr at risk) = 3,836.4  
 Area Square Miles = 17.0  
 Free/Reduced Meal Enroll. = 70.39%

\*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*