

2011-2012 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	4,500,528	67.36%	61.92%
2100	Support Services (Pupils)	139,112	2.08%	4.80%
2200	Support Services (Inst. Staff)	207,339	3.10%	3.92%
2300	Support Services (Gen. Admin.)	215,567	3.23%	2.58%
2400	Support Services (School Admin.)	402,617	6.03%	5.81%
2600	Operations & Maintenance	581,700	8.71%	9.72%
2700	Transportation	287,320	4.30%	3.91%
2500, 2900	Other Support Services	0	0.00%	2.38%
3100	Food Services	346,769	5.19%	4.86%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		6,680,952	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,887		

9/20/11 FTE* (inc 4yr at risk) = 675.7
 Area Square Miles = 538.0
 Free/Reduced Meal Enroll. = 39.23%

*FTE for 2011-12 school year includes 2/20/12 count for military districts that meet HB2059 Military Provision. 2/20/12 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.