

2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	170,165,912	65.84%	61.55%
2100	Support Services (Pupils)	14,374,329	5.56%	4.67%
2200	Support Services (Inst. Staff)	8,566,597	3.31%	3.99%
2300	Support Services (Gen. Admin.)	2,403,680	0.93%	2.56%
2400	Support Services (School Admin.)	13,853,538	5.36%	5.85%
2600	Operations & Maintenance	21,445,081	8.30%	9.71%
2700	Transportation	8,210,914	3.18%	4.00%
2500, 2900	Other Support Services	9,024,499	3.49%	2.82%
3100	Food Services	10,395,439	4.02%	4.72%
3300	Community and Adult Services	3,644	0.00%	0.13%
Total Current Expenditures		258,443,633	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,697		

9/20/10 FTE* (inc 4yr at risk) = 26,652.5
Area Square Miles = 72.0
Free/Reduced Meal Enroll. = 33.17%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.