

**2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	61,018,981	61.76%	61.55%
2100	Support Services (Pupils)	5,812,989	5.88%	4.67%
2200	Support Services (Inst. Staff)	4,969,871	5.03%	3.99%
2300	Support Services (Gen. Admin.)	679,214	0.69%	2.56%
2400	Support Services (School Admin.)	5,195,694	5.26%	5.85%
2600	Operations & Maintenance	7,945,903	8.04%	9.71%
2700	Transportation	4,157,642	4.21%	4.00%
2500, 2900	Other Support Services	4,217,126	4.27%	2.82%
3100	Food Services	4,398,037	4.45%	4.72%
3300	Community and Adult Services	400,362	0.41%	0.13%
Total Current Expenditures		98,795,819	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		9,153		

9/20/10 FTE* (inc 4yr at risk) = 10,794.2
 Area Square Miles = 175.2
 Free/Reduced Meal Enroll. = 33.04%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.