

***2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)***

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000 | Instruction | 1,018,699 | 61.49% | 61.55% |
| 2100 | Support Services (Pupils) | 3,679 | 0.22% | 4.67% |
| 2200 | Support Services (Inst. Staff) | 6,838 | 0.41% | 3.99% |
| 2300 | Support Services (Gen. Admin.) | 223,270 | 13.48% | 2.56% |
| 2400 | Support Services (School Admin.) | 50,613 | 3.05% | 5.85% |
| 2600 | Operations & Maintenance | 172,826 | 10.43% | 9.71% |
| 2700 | Transportation | 75,322 | 4.55% | 4.00% |
| 2500, 2900 | Other Support Services | 662 | 0.04% | 2.82% |
| 3100 | Food Services | 104,883 | 6.33% | 4.72% |
| 3300 | Community and Adult Services | 0 | 0.00% | 0.13% |
| Total Current Expenditures | | 1,656,792 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 14,185 | | |

9/20/10 FTE* (inc 4yr at risk) = 116.8
 Area Square Miles = 200.0
 Free/Reduced Meal Enroll. = 57.50%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.