

2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,489,962	61.48%	61.55%
2100	Support Services (Pupils)	107,708	1.90%	4.67%
2200	Support Services (Inst. Staff)	172,996	3.05%	3.99%
2300	Support Services (Gen. Admin.)	240,643	4.24%	2.56%
2400	Support Services (School Admin.)	497,250	8.76%	5.85%
2600	Operations & Maintenance	615,147	10.84%	9.71%
2700	Transportation	188,821	3.33%	4.00%
2500, 2900	Other Support Services	107,580	1.90%	2.82%
3100	Food Services	254,173	4.48%	4.72%
3300	Community and Adult Services	2,463	0.04%	0.13%
Total Current Expenditures		5,676,743	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		12,452		

9/20/10 FTE* (inc 4yr at risk) = 455.9
 Area Square Miles = 459.8
 Free/Reduced Meal Enroll. = 22.94%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.