

**2010-2011 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	36,422,823	62.92%	61.55%
2100	Support Services (Pupils)	3,653,187	6.31%	4.67%
2200	Support Services (Inst. Staff)	2,531,332	4.37%	3.99%
2300	Support Services (Gen. Admin.)	752,138	1.30%	2.56%
2400	Support Services (School Admin.)	3,110,304	5.37%	5.85%
2600	Operations & Maintenance	4,632,087	8.00%	9.71%
2700	Transportation	1,969,556	3.40%	4.00%
2500, 2900	Other Support Services	2,204,175	3.81%	2.82%
3100	Food Services	2,184,985	3.77%	4.72%
3300	Community and Adult Services	429,567	0.74%	0.13%
Total Current Expenditures		57,890,154	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>9,671</b>		

9/20/10 FTE\* (inc 4yr at risk) = 5,985.8  
 Area Square Miles = 163.0  
 Free/Reduced Meal Enroll. = 35.95%

\*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*