

***2010-2011 Current Operating Expenditures  
(as defined by U.S. Census Bureau)***

<b>Function</b>	<b>Function Description</b>	<b>Expenditures*</b>	<b>USD Percent</b>	<b>State Percent</b>
1000	Instruction	5,459,522	63.64%	61.55%
2100	Support Services (Pupils)	48,115	0.56%	4.67%
2200	Support Services (Inst. Staff)	43,039	0.50%	3.99%
2300	Support Services (Gen. Admin.)	582,219	6.79%	2.56%
2400	Support Services (School Admin.)	463,168	5.40%	5.85%
2600	Operations & Maintenance	1,229,286	14.33%	9.71%
2700	Transportation	223,811	2.61%	4.00%
2500, 2900	Other Support Services	0	0.00%	2.82%
3100	Food Services	516,561	6.02%	4.72%
3300	Community and Adult Services	12,766	0.15%	0.13%
Total Current Expenditures		8,578,487	100.00%	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>8,928</b>		

9/20/10 FTE\* (inc 4yr at risk) = 960.9  
 Area Square Miles = 231.0  
 Free/Reduced Meal Enroll. = 54.02%

\*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*