

**2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)**

| Function | Function Description | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000 | Instruction | 6,907,891 | 70.40% | 61.55% |
| 2100 | Support Services (Pupils) | 234,996 | 2.39% | 4.67% |
| 2200 | Support Services (Inst. Staff) | 363,019 | 3.70% | 3.99% |
| 2300 | Support Services (Gen. Admin.) | 132,327 | 1.35% | 2.56% |
| 2400 | Support Services (School Admin.) | 586,324 | 5.97% | 5.85% |
| 2600 | Operations & Maintenance | 849,379 | 8.66% | 9.71% |
| 2700 | Transportation | 298,264 | 3.04% | 4.00% |
| 2500, 2900 | Other Support Services | 83,078 | 0.85% | 2.82% |
| 3100 | Food Services | 357,689 | 3.65% | 4.72% |
| 3300 | Community and Adult Services | 0 | 0.00% | 0.13% |
| Total Current Expenditures | | 9,812,967 | 100.00% | 100.00% |
| Total Current Expenditures Amount Per Pupil | | 9,145 | | |

9/20/10 FTE* (inc 4yr at risk) = 1,073.0
 Area Square Miles = 164.5
 Free/Reduced Meal Enroll. = 36.55%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.