

**2010-2011 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

| Function   | Function Description             | Expenditures* | USD Percent | State Percent |
|--|----------------------------------|---------------|-------------|---------------|
| 1000   | Instruction                      | 28,227,368    | 62.74%      | 61.55%        |
| 2100   | Support Services (Pupils)        | 2,130,549     | 4.74%       | 4.67%         |
| 2200   | Support Services (Inst. Staff)   | 1,594,209     | 3.54%       | 3.99%         |
| 2300   | Support Services (Gen. Admin.)   | 1,626,411     | 3.61%       | 2.56%         |
| 2400   | Support Services (School Admin.) | 2,553,289     | 5.67%       | 5.85%         |
| 2600   | Operations & Maintenance         | 2,816,229     | 6.26%       | 9.71%         |
| 2700   | Transportation                   | 2,513,965     | 5.59%       | 4.00%         |
| 2500, 2900   | Other Support Services           | 1,314,281     | 2.92%       | 2.82%         |
| 3100   | Food Services                    | 2,217,037     | 4.93%       | 4.72%         |
| 3300   | Community and Adult Services     | 0             | 0.00%       | 0.13%         |
| Total Current Expenditures                         |                                  | 44,993,338    | 100.00%     | 100.00%       |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>9,468</b>  |             |               |

9/20/10 FTE\* (inc 4yr at risk) = 4,752.3  
 Area Square Miles = 103.0  
 Free/Reduced Meal Enroll. = 33.70%

\*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*