

**2010-2011 Current Operating Expenditures  
(as defined by U.S. Census Bureau)**

| <b>Function</b>                                    | <b>Function Description</b>      | <b>Expenditures*</b> | <b>USD Percent</b> | <b>State Percent</b> |
|--|----------------------------------|----------------------|--------------------|----------------------|
| 1000   | Instruction                      | 1,255,825            | 57.46%             | 61.55%               |
| 2100   | Support Services (Pupils)        | 114,429              | 5.24%              | 4.67%                |
| 2200   | Support Services (Inst. Staff)   | 1,536                | 0.07%              | 3.99%                |
| 2300   | Support Services (Gen. Admin.)   | 151,713              | 6.94%              | 2.56%                |
| 2400   | Support Services (School Admin.) | 163,671              | 7.49%              | 5.85%                |
| 2600   | Operations & Maintenance         | 241,641              | 11.06%             | 9.71%                |
| 2700   | Transportation                   | 109,637              | 5.02%              | 4.00%                |
| 2500, 2900   | Other Support Services           | 0                    | 0.00%              | 2.82%                |
| 3100   | Food Services                    | 147,070              | 6.73%              | 4.72%                |
| 3300   | Community and Adult Services     | 0                    | 0.00%              | 0.13%                |
| Total Current Expenditures                         |                                  | 2,185,522            | 100.00%            | 100.00%              |
| <b>Total Current Expenditures Amount Per Pupil</b> |                                  | <b>13,166</b>        |                    |                      |

9/20/10 FTE\* (inc 4yr at risk) = 166.0  
 Area Square Miles = 281.0  
 Free/Reduced Meal Enroll. = 57.95%

\*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*