

USD #210
Hugoton Public Schools

2010-2011 Current Operating Expenditures
(as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	6,665,206	62.12%	61.55%
2100	Support Services (Pupils)	291,823	2.72%	4.67%
2200	Support Services (Inst. Staff)	452,554	4.22%	3.99%
2300	Support Services (Gen. Admin.)	432,715	4.03%	2.56%
2400	Support Services (School Admin.)	629,829	5.87%	5.85%
2600	Operations & Maintenance	1,089,121	10.15%	9.71%
2700	Transportation	357,198	3.33%	4.00%
2500, 2900	Other Support Services	242,218	2.26%	2.82%
3100	Food Services	540,230	5.03%	4.72%
3300	Community and Adult Services	29,470	0.27%	0.13%
Total Current Expenditures		10,730,364	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		10,649		

9/20/10 FTE* (inc 4yr at risk) = 1,007.6
 Area Square Miles = 575.0
 Free/Reduced Meal Enroll. = 58.35%

*FTE for 2010-11 school year includes 2/20/11 count for military districts that meet HB2059 Military Provision. 2/20/11 count must be at least 25 FTE or 1% of adjusted 9/20/10 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.