USD #482
Dighton

2009-2010 Current Operating Expenditures (as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	1,646,586	59.33%	61.88%
2100	Support Services (Pupils)	54,225	1.95%	4.71%
2200	Support Services (Inst. Staff)	82,468	2.97%	4.26%
2300	Support Services (Gen. Admin.)	176,934	6.37%	2.72%
2400	Support Services (School Admin.)	220,467	7.94%	5.81%
2600	Operations & Maintenance	423,533	15.26%	9.51%
2700	Transportation	87,102	3.14%	3.74%
2500, 2900	Other Support Services	0	0.00%	2.59%
3100	Food Services	84,347	3.04%	4.68%
3300	Community and Adult Services	0	0.00%	0.10%
Total Current Expenditures		2,775,662	100.00%	100.00%
Total Current Expenditures Amount Per Pupil		**11,399**		

9/20/09 FTE* (inc 4yr at risk) = 243.5
Area Square Miles = 619.5
Free/Reduced Meal Enroll. = 41.50%

*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.