USD #288
Central Heights

2006-2007 Current Operating Expenditures (as defined by U.S. Census Bureau)

Function	Function Description	Expenditures*	USD Percent	State Percent
1000	Instruction	3,550,910	59.74%	61.66%
2100	Support Services (Pupils)	224,039	3.77%	4.60%
2200	Support Services (Inst. Staff)	145,727	2.45%	4.35%
2300	Support Services (Gen. Admin.)	270,495	4.55%	2.68%
2400	Support Services (School Admin.)	370,229	6.23%	5.87%
2600	Operations & Maintenance	501,320	8.43%	9.76%
2700	Transportation	521,145	8.77%	3.92%
2500, 2900	Other Support Services	0	0.00%	2.40%
3100	Food Services	360,032	6.06%	4.61%
3300	Community and Adult Services	0	0.00%	0.12%
Total Current Expenditures		5,943,897	100.00%	100.00%

9/20/06 FTE* (inc 4yr at risk) = 573.9
Area Square Miles = 142.1
Free/Reduced Meal Enroll. = 38.38%

*FTE for 2006-07 school year includes 2/20/07 count for military districts that meet HB2059 Military Provision. 2/20/07 count must be at least 25 FTE or 1% of adjusted 9/20/06 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and recompute the percentages.