

Attachment I

County Treasurer's Report to School District Clerk  
for preparing the 2024-2025 USD Budget

**IMPORTANT: File this information with the school district on or before June 15.**

Office of the County Treasurer \_\_\_\_\_ County, Kansas

To: \_\_\_\_\_, Clerk of the Board USD No. \_\_\_\_\_

**Delinquent Tax Computation**

1. 2022 Total Taxes Levied for USD # _____	
2. 2022 Taxes Uncollected	
3. Percent of Delinquency (line 2 divided by line 1)	

**Estimated Tax Collections (All USD Funds) July 1, 2024 to June 30, 2025**

4. Est. Motor Vehicle Property Tax	07/01/24 to 06/30/25	
5. Est. Commercial Vehicle Tax	07/01/24 to 06/30/25	
6. Est. 16/20M Truck Tax	07/01/24 to 06/30/25	
7. Est. Rec. Vehicle Property Tax	07/01/24 to 06/30/25	
8. Est. In Lieu of Taxes on Industrial Revenue Bonds	07/01/24 to 06/30/25	
9. Est. Mineral Production Tax	07/01/24 to 06/30/25	

**Estimated Assessed Valuation** (See K.S.A. 79-5a27) **(file with USD by June 15)**

10. 2024 Estimated Assessed Valuation for General Fund	
11. 2024 Estimated Assessed Valuation for All Other Funds	
11. 2024 Estimated Assessed Valuation for Capital Outlay	

**Estimated percent of distribution of year 2025 tax dollars**

It is important to under-estimate the January, March and June distribution amounts by 1 or 2 percent in order to assure cash flow. The amount under-estimated would be added to the September and October estimates.

a) January 20, 2025	
b) March 20, 2025	
c) June 5, 2025	
d) September 20, 2025	
e) October 31, 2025	
Must total 100%	
	%

*I hereby certify that this is a true and correct statement of the Receipts and Disbursements of the above Unified School District as shown by my records.*

County Treasurer \_\_\_\_\_  
Signature