

**Form 150**  
**2022-2023**  
**ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

**General Fund Budget – Lines 1 through 18**

1. 2022-23 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)				=	<u>73.3</u>
2. Estimated 2022-23 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE)	9/20/22	<u>0.0</u>	+	2/20/23	<u>0.0</u>
				=	<u>0.0</u>
3. 2022-23 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)				=	<u>73.3</u>
4. Estimated 2022-23 weighted low enrollment and high enrollment. (from line 3)	<u>73.3</u>	x	<u>1.014331</u>	factor (from Table II)	= <u>74.4</u>
5. Estimated 2022-23 Bilingual Weighting (see Footnotes (a) and (b))				=	<u>0.0</u>
A. (9/20/22 Contact Hrs	<u>0.0</u>	+	2/20/23 Contact Hrs	<u>0.0</u>	) / 6 x 0.395 = <u>0.0</u>
B. (9/20/22 ELL Headcount	<u>0</u>	+	2/20/23 ELL Hdct	<u>0</u>	) x .185 = <u>0.0</u>
Note: Bilingual weighting is based on the higher of contact hours or headcount.					
6. Estimated 2022-23 Career Technical Education (CTE) weighting (see Footnote (c))					
(9/20/22 CTE contact hrs	<u>0.0</u>	+	2/20/23 contact hrs	<u>0.0</u>	) / 6 x 0.5 = <u>0.0</u>
7. Estimated 2022-23 At-Risk Student Weighting					
9/20/22 Free Lunch	<u>27</u>	+	2/20/23 Free Lunch	<u>0</u>	x 0.484 = <u>13.1</u>
8. Estimated 2022-23 High-Density At-Risk Student Weighting (from Table V, Line 2)					= <u>1.2</u>
9. Estimated 2022-23 Transportation Weighting (Table III, Line 6)		<u>67,855</u>	÷	\$4,846	= <u>14.0</u>
10. Estimated 2022-23 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.		<u>0</u>	÷	\$4,846	= <u>0.0</u>
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))		<u>133,260</u>	÷	\$4,846	= <u>27.5</u>
12. Estimated FHSU Math & Science Academy FTE enrollment					= <u>0.0</u>
13. Estimated 2022-23 Virtual State Aid (Table IV, Line 4)					= <u>\$0</u>
14. Estimated 2022-23 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)		<u>203.5</u>	x	\$4,846	+ 0 = <u>\$986,161</u>
15. Estimated Cost of Living weighting (Must have 31% LOB)	\$0		÷	\$4,846	= <u>0.0</u>
(maximum allowed for this district) (Amt district will use, up to the maximum)					
16. Total General Fund Budget Authority including Cost of Living.		<u>203.5</u>	x	\$4,846	+ 0 = <u>\$986,161</u>

**Local Option Budget -- See Form 155**

17. Estimated 2022-23 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 176 x \$4912 = \$864512 +	<u>133,260</u>	(Spec Ed)	=	<u>\$997,772</u>
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**TABLE I - KSA 72-5132**

1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)	<u>NO</u>	
2. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)		= <u>69.5</u>
3. 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>
4. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)		= <u>66.0</u>
5. Estimated 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>
6. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= <u>73.3</u>
7. 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	= <u>0.0</u>

8. Sept. 20, 2019, FTE enrollment plus 2/20/20 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.) = 69.5

9. Sept. 20, 2020, FTE enrollment plus 2/20/21 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.) = 66.0

10. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and virtual.) = 73.3

11. 3 YR AVG FTE*: (	<u>69.5</u>	+	<u>66.0</u>	+	
	(line 8)		(line 9)		
	<u>73.3</u>	) ÷ 3 =	<u>69.6</u>		= <u>0.0</u>
	(line 10)		(goes to line 11)		

\* Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.

12. 2022-23 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG). = 73.3

13. Total FTE adjusted enrollment. (Goes to page 1, line 1) = 73.3

**TABLE II - Low and High Enrollment Weighting (KSA 72-5149)**

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	$\{[7337 - 9.655 (E - 100)] \div 3642.4\} - 1$
300 - 1,621.9	$\{[5406 - 1.237500 (E - 300)] \div 3642.4\} - 1$
1622 and over	0.03504

E is the Adjusted FTE Enrollment (from Page 1, line 3)

**EXAMPLE: (FTE of 954.0)**

$$\{[5406 - 1.237500 (954.0 - 300)] \div 3642.4\} - 1$$
$$\{[5406 - 1.237500 (654.0)] \div 3642.4\} - 1$$
$$\{[5406 - 809.325] \div 3642.4\} - 1$$
$$\{4597.675 \div 3642.4\} - 1$$

1.261991-1

0.261991

**TABLE III - Transportation Weighting (KSA 72-5148)**

1. Area of district in square miles 9-20-2022. = 662.0

2. All public pupils transported or for whom transportation is being made available 9-20-2022 who reside in the district 2.5 miles or more (Estimated)	36.0	+	2-20-23	0.0	=	36.0
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3. Index of density = Line 2 36.0 divided by Line 1 662.0 = 0.054

4. Using index of density (Line 3), determine Per Capita Allowance. = \$1,620

		Factor A [BASE Change]	1.1635
		Factor B [Transported Students times Per Capita Allowance]	\$58,320
		Factor C [Factor B times Constant]	\$58,320
		Factor D [Factor C times Factor A]	\$67,855
6. 2022-23 Trans. State Aid =	67,855	(to Line 9, Page 1)	= 67,855

*In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.*

**TABLE IV**  
**Virtual State Aid (KSA 72-3715)**

1. Estimated 9/20/22 FTE enrollment for full-time students enrolled in virtual programs.	0.0 X	\$5,600	=	0
2. Estimated 9/20/22 FTE enrollment for part-time students enrolled in virtual programs.	0.0 X	\$2,800	=	0
3. Estimated Virtual Credits* (20 years and older as of 9/20/22)	0.0 X	\$709	=	0
4. Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/22)	0.0 X	\$709	=	0
<b>5. Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)</b>			=	<b>\$0</b>

\*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

**TABLE V**  
**High At-Risk Weighting Calculation (KSA 72-5151)**

1. Estimated 2022-23 Free Lunch Percentage (1B divided by 1A)	=	39.13 %
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A. 9/20/22 + 2/20/23 Headcount (from Open page)	=	<u>69</u>	
B. 9/20/22 + 2/20/23 Free Lunch Headcount (from Open page)	=	<u>27</u>	
			= <u>1.2</u>

2. Estimated 2022-23 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)

A. USD Level (i or ii)	=	<u>0.8</u>	
i. High-Density At-Risk >= 50% (1B times 10.5%)	=	<u>0.0</u>	
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 mi	=	<u>0.8</u>	
B. SCHOOL Level      ***Enter building enrollment on HD-AR_BLDG worksheet***	=	<u>1.2</u>	

**TABLE VI**  
**At-Risk and High Density At-Risk State Foundation Aid - Required Transfer**  
**From General Fund to At-Risk K-12 Fund (K.S.A. 72-5151)**

1. Estimated 2022-23 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	=	<u>13.1</u>	
2. Estimated 2022-23 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	=	<u>1.2</u>	
3. Estimated 2022-23 At-Risk State Foundation Aid [ (Line 1 + Line 2) X \$4846 ] =	=	<u>14.3 X \$4,846</u>	= <u>\$69,298</u>

**Page 1 Footnotes:**

- (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 0.0 ÷ 6 x 0.395 = 0.0000 [Form 150 Line 5]
- (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2022 and multiplying by factor of 0.185. Total headcount 0 x 0.185 = 0.0000 [Form 150 Line 5]
- (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 0.0 ÷ 6 = 0.0000 [Form 150 Line 6]
- (e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
- (f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

**Qualifying for the 3yr Average (Goes to Table I)**

1. Did the district receive Federal Impact Aid?	=	<u>NO</u>	
2. Did the district have a military dependent student enrolled during the 2021-2022 school year?	=	<u>NO</u>	
3. Did the district decline in enrollment for 2021-2022 school year compared to the 2020-2021 school year?	=	<u>NO</u>	

**Qualifying for Military Provision for 2/20 weightings**

Is the 2/20/23 Est. FTE Enrollment <u>0.0</u>	>=25 or 1% of the 9/20/22 Est. FTE Enrollment	<u>68.5</u>	= <u>NO</u>
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