

# Budget at a Glance

USD 331 - Kingman-Norwich

**2022-2023**



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$7,821,467	61%	\$7,769,137	58%	-1%	\$9,607,523	54%	24%
Student Support Services	\$672,866	5%	\$748,072	6%	11%	\$1,023,000	6%	37%
Instructional Support Services	\$107,680	1%	\$114,546	1%	6%	\$639,941	4%	459%
Administration & Support	\$1,250,953	10%	\$1,491,048	11%	19%	\$1,822,324	10%	22%
Operations & Maintenance	\$1,625,838	13%	\$1,887,460	14%	16%	\$2,946,234	16%	56%
Transportation	\$620,643	5%	\$579,686	4%	-7%	\$935,998	5%	61%
Food Services	\$558,527	4%	\$601,192	5%	8%	\$795,823	4%	32%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Debt Services	\$129,720	1%	\$129,720	1%	0%	\$130,000	1%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>12,787,694</b>	<b>100%</b>	<b>\$13,320,861</b>	<b>100%</b>	<b>4%</b>	<b>\$17,900,843</b>	<b>100%</b>	<b>34%</b>
Amount per Pupil	\$15,688		\$15,602		-1%	\$20,759		33%
<b>Current Expenditures<sup>2</sup></b>	<b>\$12,036,024</b>	<b>100%</b>	<b>\$12,315,416</b>	<b>100%</b>	<b>2%</b>	<b>\$15,528,712</b>	<b>100%</b>	<b>26%</b>
Amount per Pupil	\$14,766		\$14,424		-2%	\$18,008		25%

#### Percent of Expenditures for Instruction<sup>3</sup>

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Total Expenditures	\$7,630,822	60%	\$7,563,315	57%	-3%	\$9,055,821	51%	-6%
Current Expenditures	\$7,630,822	63%	\$7,563,315	61%	-2%	\$9,055,821	58%	-3%

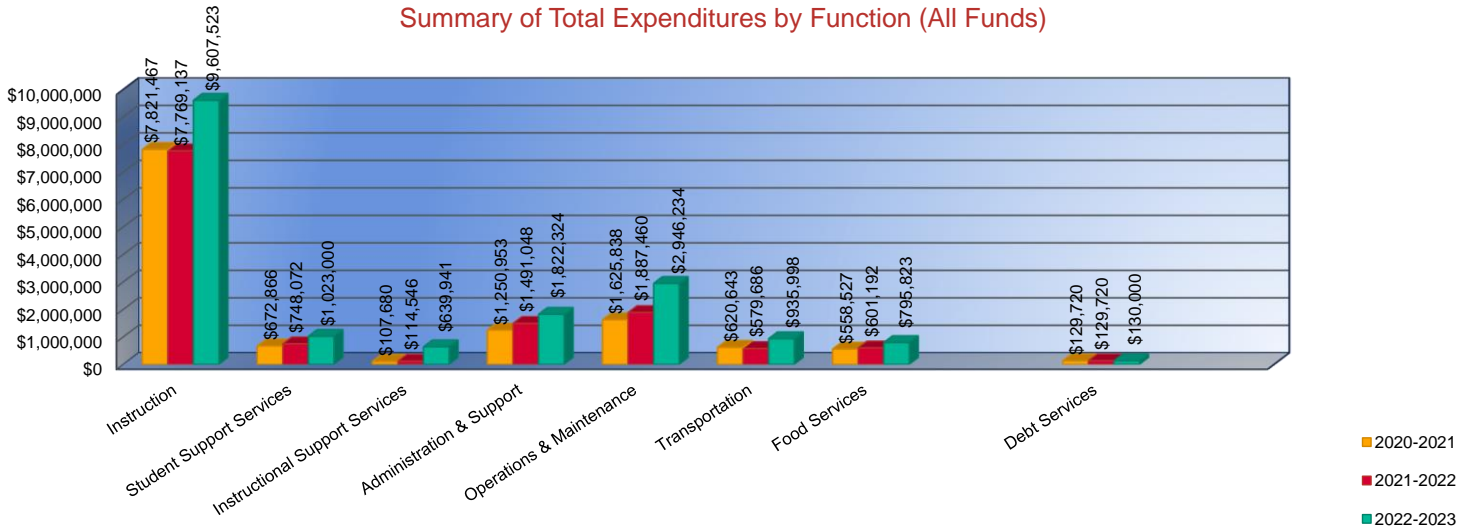
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

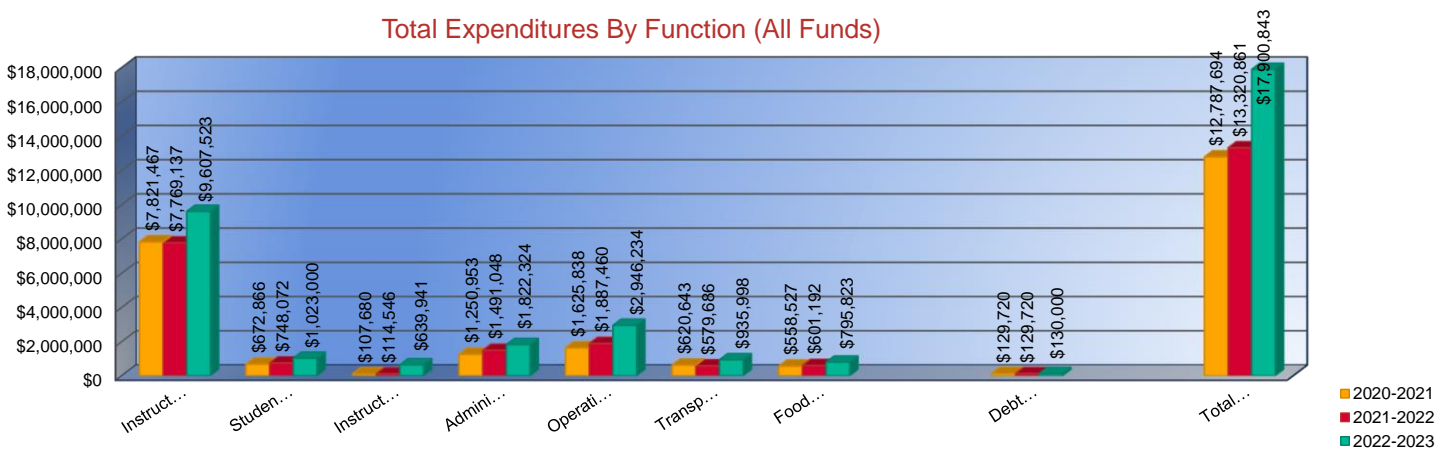


### Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$7,821,467	\$7,769,137	\$9,607,523
Student Support	\$672,866	\$748,072	\$1,023,000
Instructional Support	\$107,680	\$114,546	\$639,941
Administration & Support	\$1,250,953	\$1,491,048	\$1,822,324
Operations & Maintenance	\$1,625,838	\$1,887,460	\$2,946,234
Transportation	\$620,643	\$579,686	\$935,998
Food Services	\$558,527	\$601,192	\$795,823
Capital Improvements	\$0	\$0	\$0
Debt Services	\$129,720	\$129,720	\$130,000
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$12,787,694</b>	<b>\$13,320,861</b>	<b>\$17,900,843</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

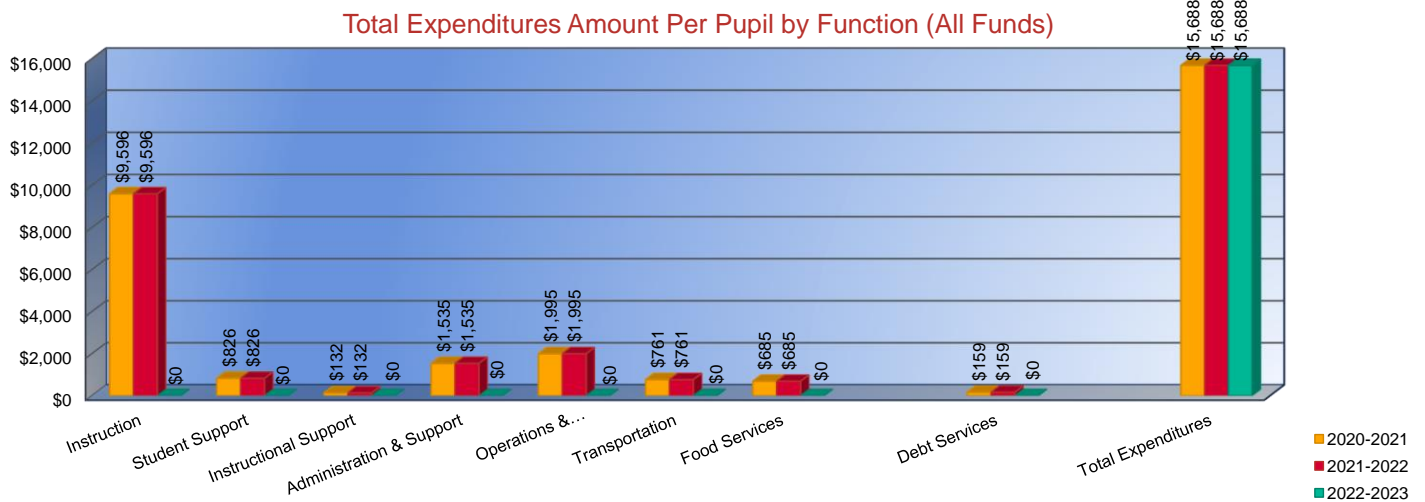
### Total Expenditures By Function (All Funds)



### Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$9,596	\$9,099	\$11,142
Student Support	\$826	\$876	\$1,186
Instructional Support	\$132	\$134	\$742
Administration & Support	\$1,535	\$1,746	\$2,113
Operations & Maintenance	\$1,995	\$2,211	\$3,417
Transportation	\$761	\$679	\$1,085
Food Services	\$685	\$704	\$923
Capital Improvements	\$0	\$0	\$0
Debt Services	\$159	\$152	\$151
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$15,688</b>	<b>\$15,602</b>	<b>\$20,759</b>
Enrollment (FTE) <sup>2</sup>	<b>815.1</b>	<b>853.8</b>	<b>862.3</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

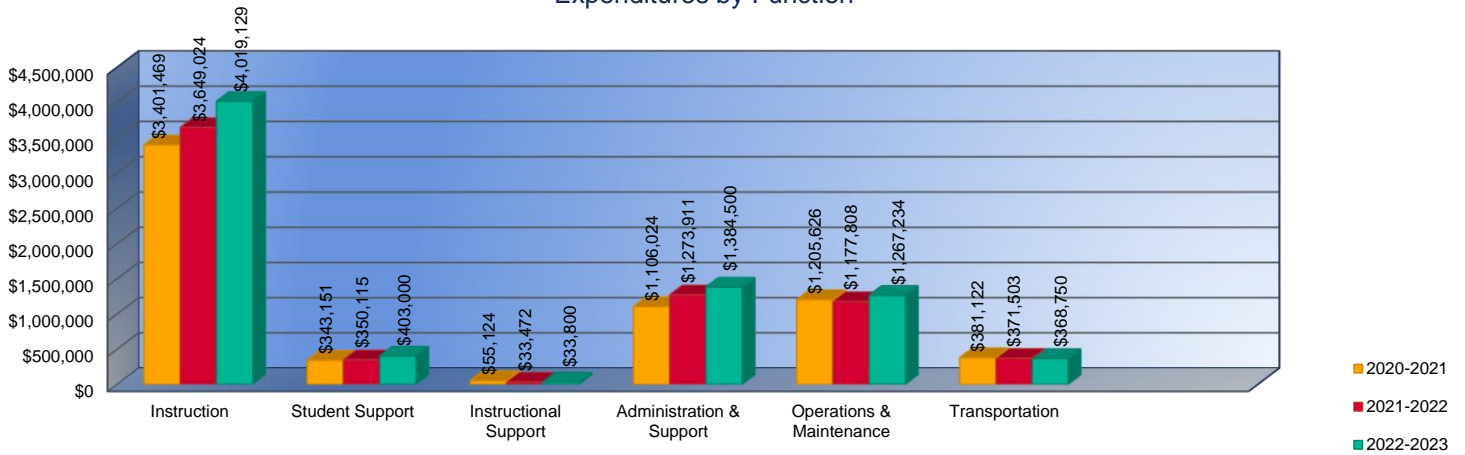


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$3,401,469	52%	\$3,649,024	53%	7%	\$4,019,129	54%	10%
Student Support	\$343,151	5%	\$350,115	5%	2%	\$403,000	5%	15%
Instructional Support	\$55,124	1%	\$33,472	0%	-39%	\$33,800	0%	1%
Administration & Support	\$1,106,024	17%	\$1,273,911	19%	15%	\$1,384,500	19%	9%
Operations & Maintenance	\$1,205,626	19%	\$1,177,808	17%	-2%	\$1,267,234	17%	8%
Transportation	\$381,122	6%	\$371,503	5%	-3%	\$368,750	5%	-1%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$6,492,516</b>	<b>100%</b>	<b>\$6,855,833</b>	<b>100%</b>	<b>6%</b>	<b>\$7,476,413</b>	<b>100%</b>	<b>9%</b>
Amount per Pupil	\$7,965		\$8,030		1%	\$8,670		8%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2020-2021 Actual
General	\$2,876,874
Federal Funds	\$373,315
Supplemental General	\$524,595
Preschool-Aged At-Risk	\$43,405
At Risk (K-12)	\$826,364
Bilingual Education	\$0
Virtual Education	\$122,525
Capital Outlay	\$190,645
Driver Education	\$15,281
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$1,595,931
Cost of Living	\$0
Career and Postsecondary Ed.	\$532,357
Gifts & Grants <sup>1</sup>	\$44,217
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$506,856
Contingency Reserve	\$0
Text Book & Student Material	\$118,484
Activity Fund	\$50,618
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$7,821,467</b>
Enrollment (FTE) <sup>3</sup>	815.1
Amount per Pupil <sup>2</sup>	\$9,596
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$7,821,467</b>

	2021-2022 Actual	% Change
General	\$3,405,442	18%
Federal Funds	\$386,023	3%
Supplemental General	\$243,582	-54%
Preschool-Aged At-Risk	\$72,943	68%
At Risk (K-12)	\$425,045	-49%
Bilingual Education	\$0	0%
Virtual Education	\$90,088	-26%
Capital Outlay	\$205,822	8%
Driver Education	\$7,205	-53%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,641,098	3%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$604,872	14%
Gifts & Grants <sup>1</sup>	\$15,173	-66%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$534,232	5%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$40,060	-66%
Activity Fund	\$97,552	93%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$7,769,137</b>	<b>-1%</b>
Enrollment (FTE) <sup>3</sup>	853.8	5%
Amount per Pupil <sup>2</sup>	\$9,099	-5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$7,769,137</b>	<b>-1%</b>

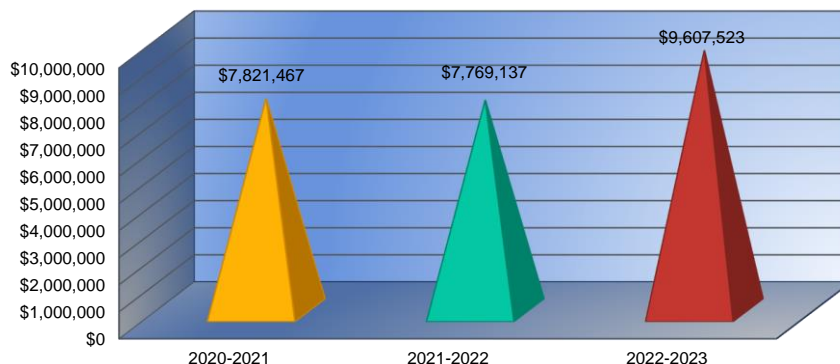
	2022-2023 Budget	% Change
General	\$3,672,000	8%
Federal Funds	\$946,845	145%
Supplemental General	\$347,129	43%
Preschool-Aged At-Risk	\$96,920	33%
At Risk (K-12)	\$732,989	72%
Bilingual Education	\$0	0%
Virtual Education	\$207,740	131%
Capital Outlay	\$551,702	168%
Driver Education	\$46,302	543%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,964,814	20%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$465,965	-23%
Gifts & Grants <sup>1</sup>	\$25,117	66%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$550,000	3%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$9,607,523</b>	<b>24%</b>
Enrollment (FTE) <sup>3</sup>	862.3	1%
Amount per Pupil <sup>2</sup>	\$11,142	22%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$9,607,523</b>	<b>24%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$8,257,823	\$0	\$8,257,823	\$0			\$0	\$0	
Supplemental General	\$2,708,499	\$228,548	\$1,300,080				\$0	\$1,179,871	
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Preschool-Aged At-Risk (4 yr Old)	\$96,920	\$0		\$0		\$0	\$96,920	\$0	
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0	
At Risk (K-12)	\$1,172,989	\$50,000		\$0		\$0	\$1,122,989	\$0	
Bilingual Education	\$0	\$0		\$0		\$0	\$0	\$0	
Virtual Education	\$300,240	\$55,240				\$0	\$245,000	\$0	
Capital Outlay	\$2,372,131	\$1,521,061	\$238,637	\$0		\$0	\$0	\$612,433	
Driver Training	\$50,302	\$37,942	\$4,860	\$0		\$0	\$0	\$7,500	
Declining Enrollment	\$0	\$0					\$0	\$0	
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0	
Food Service	\$760,823	\$251,150	\$4,113	\$375,653		\$0	\$0	\$129,907	
Professional Development	\$18,073	\$14,323	\$3,750	\$0		\$0	\$0	\$0	
Parent Education Program	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Summer School	\$0	\$0		\$0		\$0	\$0	\$0	
Special Education	\$2,004,814	\$325,000	\$0	\$54,814		\$0	\$1,625,000	\$0	
Career and Postsecondary Education	\$555,979	\$94,439	\$51,712	\$9,828		\$0	\$400,000	\$0	
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0	
Special Reserve Fund	\$0	\$0							
Gifts and Grants	\$32,441	\$32,441	\$0	\$0				\$0	
Textbook & Student Materials Revolving		\$121,927							
School Retirement	\$0	\$0				\$0		\$0	
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0	
KPERS Special Retirement Contribution	\$929,719	\$0	\$929,719						
Contingency Reserve		\$900,000							
Activity Funds		\$27,285							
Bond and Interest #1	\$0	\$509,623	\$0	\$0		\$0		\$509,623	
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0	
No Fund Warrant	\$0	\$0						\$0	
Special Assessment	\$0	\$0						\$0	
Temporary Note	\$0	\$0				\$0		\$0	
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0	
Federal Funds	\$2,129,999	\$0		\$2,129,999				\$0	
Cost of Living	\$0	\$0				\$0	\$0	\$0	
<b>SUBTOTAL</b>	<b>\$21,390,752</b>	<b>\$4,168,979</b>	<b>\$10,790,694</b>	<b>\$2,570,294</b>		<b>\$0</b>	<b>\$3,489,909</b>	<b>\$1,929,711</b>	<b>\$509,623</b>
Less Transfers	\$3,489,909								
<b>TOTAL Budget Expenditures</b>	<b>\$17,900,843</b>								

### Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	9,592,849	9,594,667	10,790,694
Federal Revenues	957,310	1,199,170	2,570,294
Local Revenues <sup>1</sup>	2,301,427	2,032,028	1,929,711
<b>Total Revenues</b>	<b>12,851,586</b>	<b>12,825,865</b>	<b>15,290,699</b>
Revenues Per Pupil	15,767	15,022	17,732

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

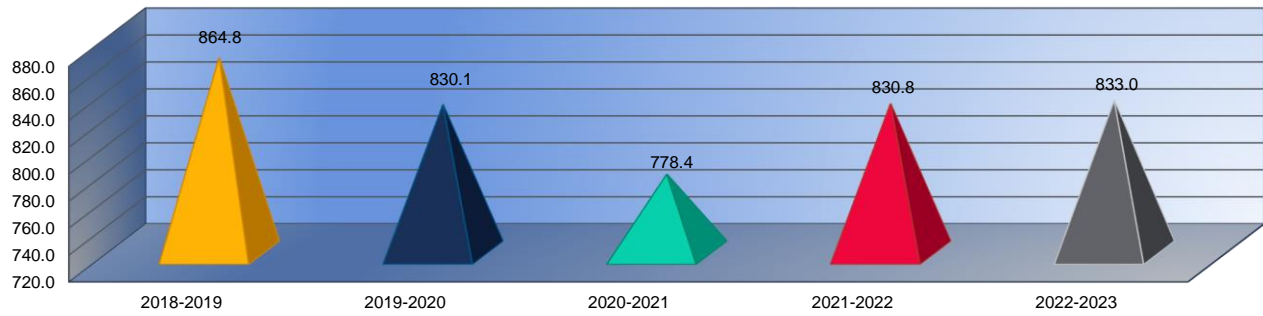


### Enrollment Information

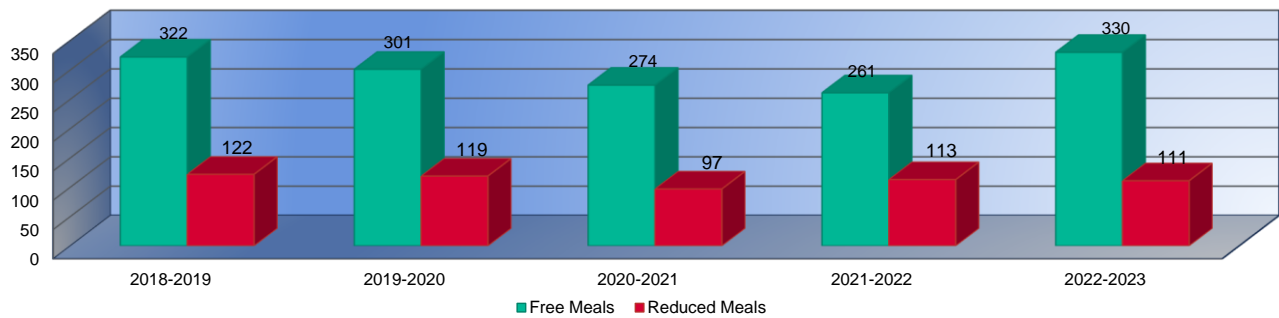
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	864.8	830.1	-4%	778.4	-6%	830.8	7%	833.0	0%
Free Meal Student Headcount	322	301	-7%	274	-9%	261	-5%	330	26%
Reduced Meal Student Headcount	122	119	-2%	97	-18%	113	16%	111	-2%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

#### FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



#### Low Income Students



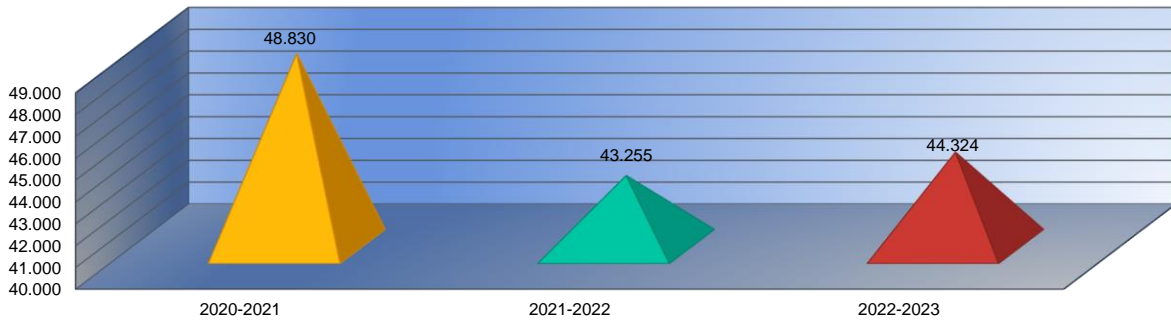
### Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	20.830
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>48.830</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	5.000
Rec Comm Employee Bnfts	0.805
<b>TOTAL OTHER</b>	<b>5.805</b>

	2021-2022 Actual
General	20.000
Supplemental General	15.554
Adult Education	0.000
Capital Outlay	7.701
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>43.255</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	4.570
Rec Comm Employee Bnfts	0.884
<b>TOTAL OTHER</b>	<b>5.454</b>

	2022-2023 Budget
General	20.000
Supplemental General	16.324
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>44.324</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	5.000
Rec Comm Employee Bnfts	0.668
<b>TOTAL OTHER</b>	<b>5.668</b>

Total USD Mill Rate



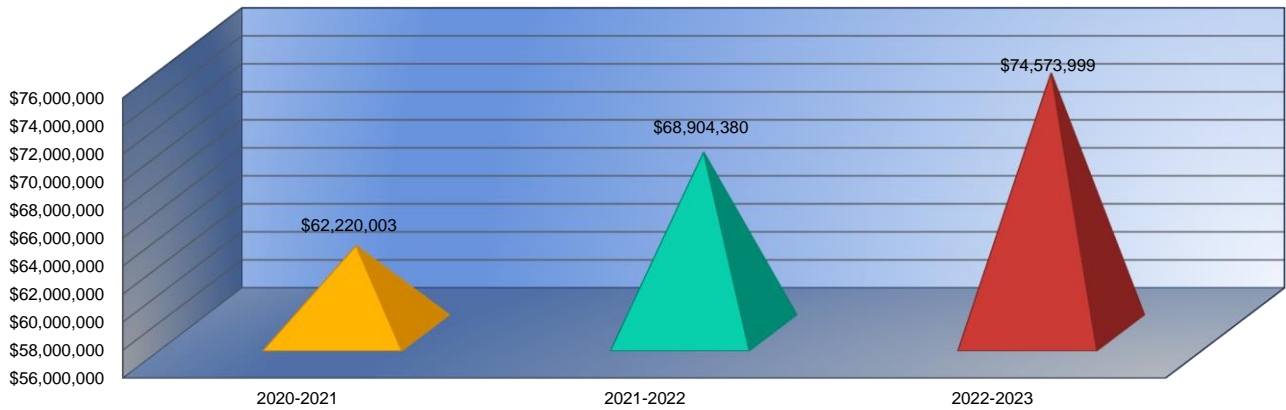
Other Information

	2020-2021 Actual
Assessed Valuation	\$62,220,003
Total USD Debt	\$0

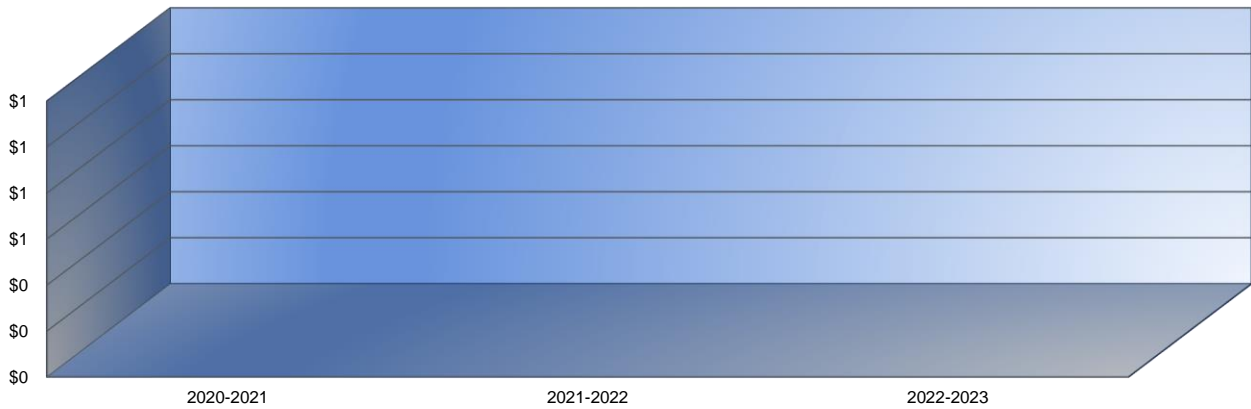
	2021-2022 Actual
Assessed Valuation	\$68,904,380
Total USD Debt	\$0

	2022-2023 Budget
Assessed Valuation	\$74,573,999
Total USD Debt	\$0

Assessed Valuation



Total USD Debt



### Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	9.0	\$707,216	\$78,580	10.0	\$870,363	\$87,036	10.0	\$905,180	\$90,518
Teachers (Full Time)	65.4	\$3,929,393	\$60,082	65.4	\$4,009,019	\$61,300	65.4	\$4,169,380	\$63,752
Other Certified (Licensed) Personnel	5.0	\$337,927	\$67,585	4.0	\$334,620	\$83,655	4.0	\$348,005	\$87,001
Classified Personnel	37.9	\$1,446,874	\$38,176	36.6	\$1,359,662	\$37,149	37.9	\$1,450,000	\$38,259
Substitutes/Temporary Help	~~~~~	\$55,878	~~~~~	~~~~~	\$93,036	~~~~~	~~~~~	\$95,000	~~~~~

**Administrators:**

\*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

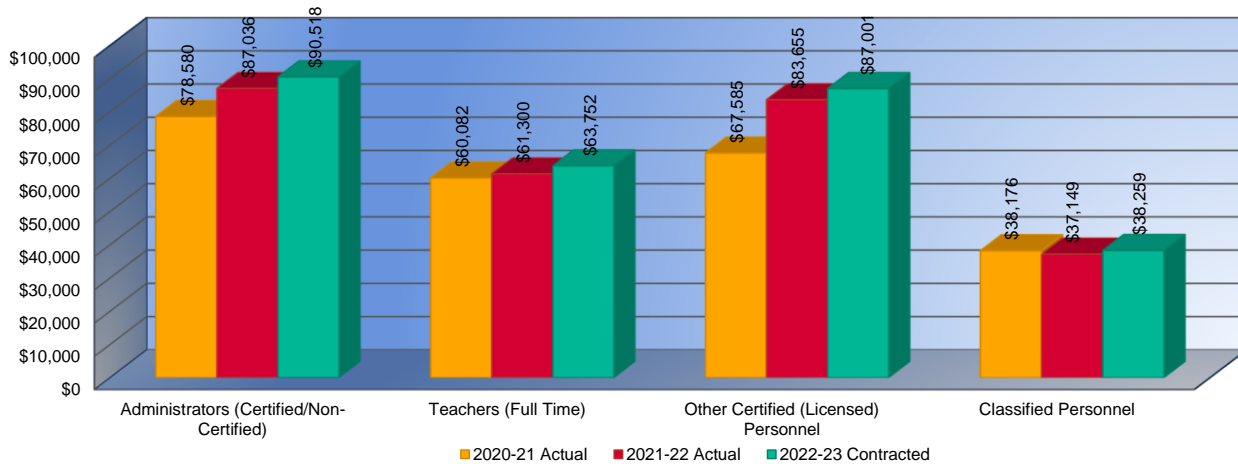
\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic