

# Budget at a Glance

USD 261 - Haysville

**2022-2023**



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$40,020,888	52%	\$43,198,736	52%	8%	\$47,010,423	52%	9%
Student Support Services	\$6,392,403	8%	\$7,311,238	9%	14%	\$8,164,929	9%	12%
Instructional Support Services	\$4,288,752	6%	\$4,298,658	5%	0%	\$4,624,314	5%	8%
Administration & Support	\$6,864,775	9%	\$6,916,277	8%	1%	\$7,080,528	8%	2%
Operations & Maintenance	\$5,325,866	7%	\$5,988,019	7%	12%	\$6,495,749	7%	8%
Transportation	\$2,770,258	4%	\$3,010,836	4%	9%	\$3,513,252	4%	17%
Food Services	\$2,818,585	4%	\$3,607,110	4%	28%	\$4,577,398	5%	27%
Capital Improvements	\$418,402	1%	\$700,846	1%	68%	\$625,000	1%	-11%
Debt Services	\$7,850,384	10%	\$7,836,760	9%	0%	\$7,895,789	9%	1%
Other Costs	\$3,081	<1%	\$0	0%	-100%	\$505,000	1%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>76,753,394</b>	<b>100%</b>	<b>\$82,868,480</b>	<b>100%</b>	<b>8%</b>	<b>\$90,492,382</b>	<b>100%</b>	<b>9%</b>
Amount per Pupil	\$13,833		\$14,914		8%	\$16,154		8%
<b>Current Expenditures<sup>2</sup></b>	<b>\$74,069,336</b>	<b>100%</b>	<b>\$79,438,096</b>	<b>100%</b>	<b>7%</b>	<b>\$86,373,657</b>	<b>100%</b>	<b>9%</b>
Amount per Pupil	\$13,349		\$14,296		7%	\$15,418		8%

#### Percent of Expenditures for Instruction<sup>3</sup>

	2020-2021	%	2021-2022	%	% Change	2022-2023	%	% Change
Total Expenditures	\$39,923,609	52%	\$43,055,482	52%	0%	\$46,889,548	52%	0%
Current Expenditures	\$39,923,609	54%	\$43,055,482	54%	0%	\$46,889,548	54%	0%

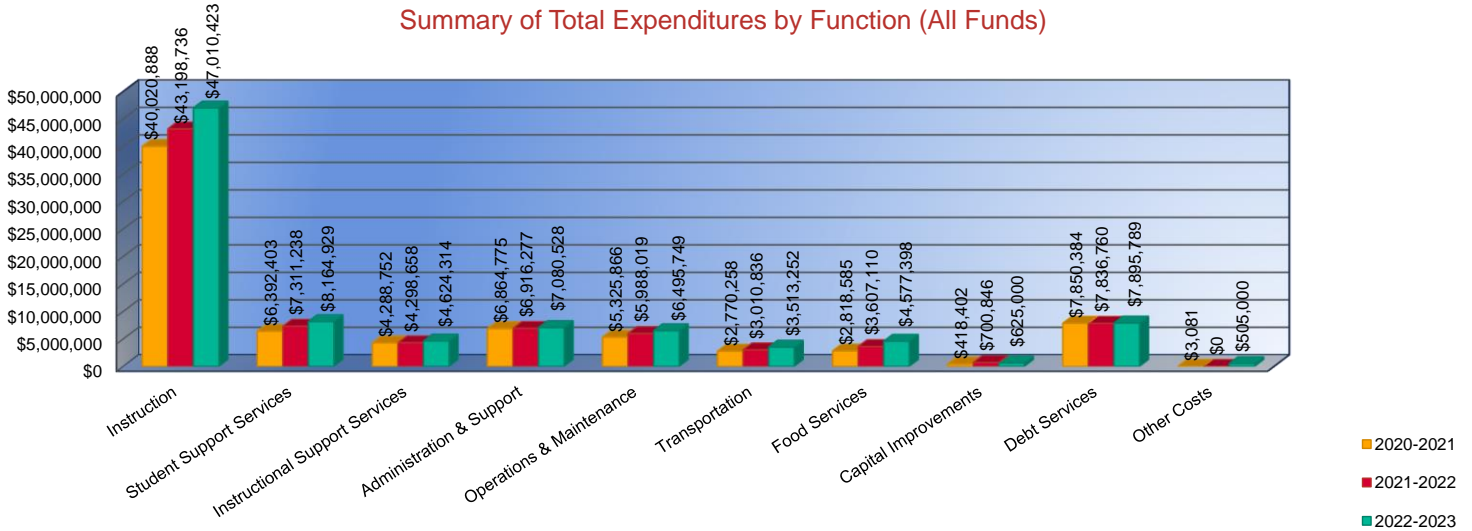
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

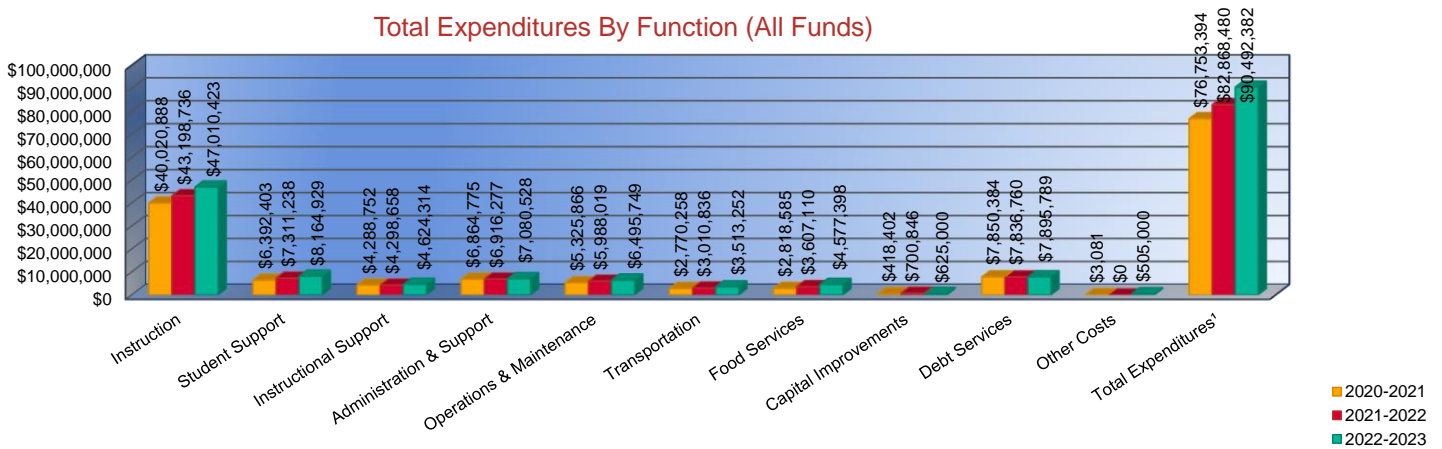


### Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$40,020,888	\$43,198,736	\$47,010,423
Student Support	\$6,392,403	\$7,311,238	\$8,164,929
Instructional Support	\$4,288,752	\$4,298,658	\$4,624,314
Administration & Support	\$6,864,775	\$6,916,277	\$7,080,528
Operations & Maintenance	\$5,325,866	\$5,988,019	\$6,495,749
Transportation	\$2,770,258	\$3,010,836	\$3,513,252
Food Services	\$2,818,585	\$3,607,110	\$4,577,398
Capital Improvements	\$418,402	\$700,846	\$625,000
Debt Services	\$7,850,384	\$7,836,760	\$7,895,789
Other Costs	\$3,081	\$0	\$505,000
<b>Total Expenditures<sup>1</sup></b>	<b>\$76,753,394</b>	<b>\$82,868,480</b>	<b>\$90,492,382</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

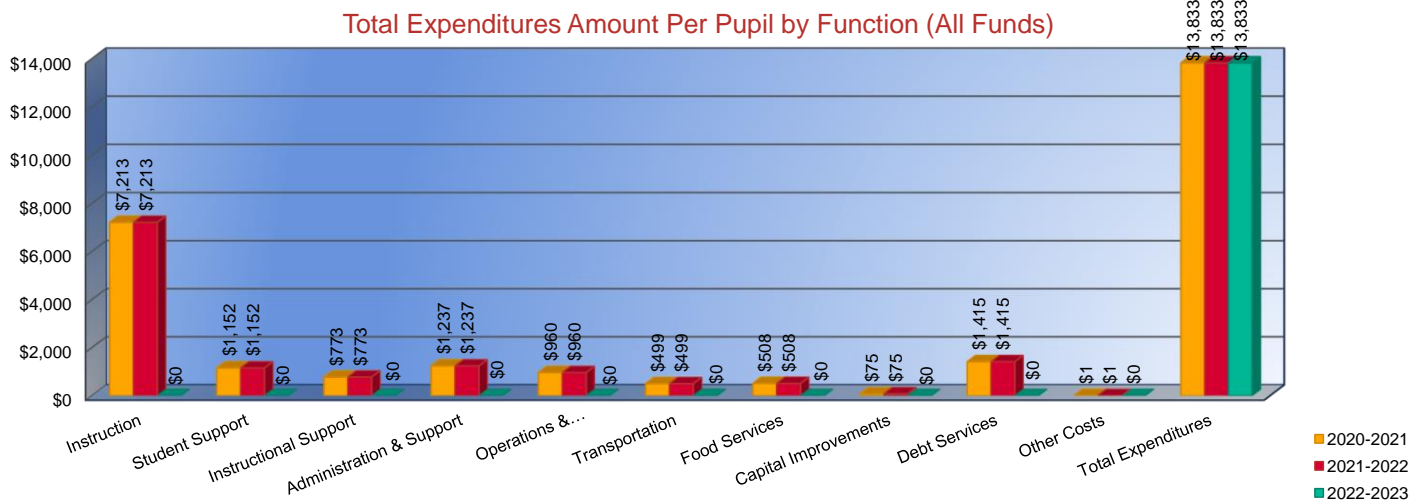
### Total Expenditures By Function (All Funds)



### Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$7,213	\$7,774	\$8,392
Student Support	\$1,152	\$1,316	\$1,458
Instructional Support	\$773	\$774	\$825
Administration & Support	\$1,237	\$1,245	\$1,264
Operations & Maintenance	\$960	\$1,078	\$1,160
Transportation	\$499	\$542	\$627
Food Services	\$508	\$649	\$817
Capital Improvements	\$75	\$126	\$112
Debt Services	\$1,415	\$1,410	\$1,409
Other Costs	\$1	\$0	\$90
<b>Total Expenditures<sup>1</sup></b>	<b>\$13,833</b>	<b>\$14,914</b>	<b>\$16,154</b>
Enrollment (FTE) <sup>2</sup>	<b>5,548.6</b>	<b>5,556.6</b>	<b>5,602.0</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

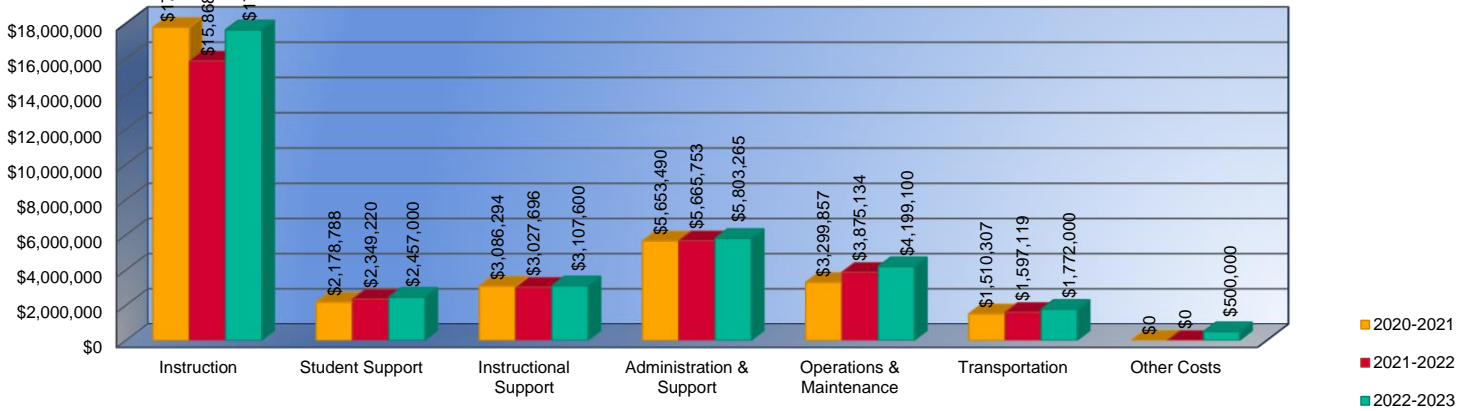


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$17,772,054	53%	\$15,868,392	49%	-11%	\$17,628,872	50%	11%
Student Support	\$2,178,788	6%	\$2,349,220	7%	8%	\$2,457,000	7%	5%
Instructional Support	\$3,086,294	9%	\$3,027,696	9%	-2%	\$3,107,600	9%	3%
Administration & Support	\$5,653,490	17%	\$5,665,753	17%	0%	\$5,803,265	16%	2%
Operations & Maintenance	\$3,299,857	10%	\$3,875,134	12%	17%	\$4,199,100	12%	8%
Transportation	\$1,510,307	4%	\$1,597,119	5%	6%	\$1,772,000	5%	11%
Capital Improvements	\$251,279	1%	\$0	0%	-100%	\$25,000	<1%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$500,000	1%	0%
<b>Total Expenditures</b>	<b>\$33,752,069</b>	<b>100%</b>	<b>\$32,383,314</b>	<b>100%</b>	<b>-4%</b>	<b>\$35,492,837</b>	<b>100%</b>	<b>10%</b>
Amount per Pupil	\$6,083		\$5,828		-4%	\$6,336		9%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

	2020-2021 Actual
General	\$17,188,005
Federal Funds	\$1,734,543
Supplemental General	\$584,049
Preschool-Aged At-Risk	\$367,851
At Risk (K-12)	\$6,184,692
Bilingual Education	\$169,392
Virtual Education	\$0
Capital Outlay	\$97,279
Driver Education	\$68,668
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$8,494,619
Cost of Living	\$0
Career and Postsecondary Ed.	\$759,682
Gifts & Grants <sup>1</sup>	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$3,845,156
Contingency Reserve	\$0
Text Book & Student Material	\$246,509
Activity Fund	\$280,443
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$40,020,888</b>
Enrollment (FTE) <sup>3</sup>	5,548.6
Amount per Pupil <sup>2</sup>	\$7,213
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$40,020,888</b>

	2021-2022 Actual	% Change
General	\$15,244,246	-11%
Federal Funds	\$4,052,125	134%
Supplemental General	\$624,146	7%
Preschool-Aged At-Risk	\$391,780	7%
At Risk (K-12)	\$8,298,546	34%
Bilingual Education	\$190,590	13%
Virtual Education	\$121,754	0%
Capital Outlay	\$143,254	47%
Driver Education	\$54,558	-21%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$8,613,856	1%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$850,000	12%
Gifts & Grants <sup>1</sup>	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$4,098,268	7%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$146,923	-40%
Activity Fund	\$368,690	31%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$43,198,736</b>	<b>8%</b>
Enrollment (FTE) <sup>3</sup>	5,556.6	0%
Amount per Pupil <sup>2</sup>	\$7,774	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$43,198,736</b>	<b>8%</b>

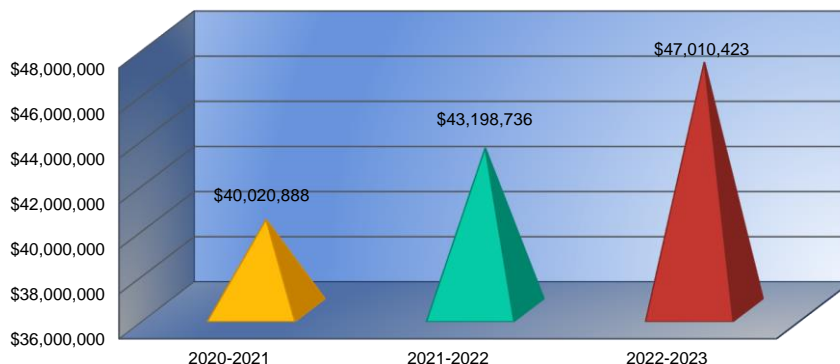
	2022-2023 Budget	% Change
General	\$15,887,945	4%
Federal Funds	\$4,038,069	0%
Supplemental General	\$1,740,927	179%
Preschool-Aged At-Risk	\$559,000	43%
At Risk (K-12)	\$8,762,031	6%
Bilingual Education	\$268,415	41%
Virtual Education	\$225,000	85%
Capital Outlay	\$120,875	-16%
Driver Education	\$82,700	52%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$10,175,835	18%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,065,296	25%
Gifts & Grants <sup>1</sup>	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$4,084,330	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$47,010,423</b>	<b>9%</b>
Enrollment (FTE) <sup>3</sup>	5,602.0	1%
Amount per Pupil <sup>2</sup>	\$8,392	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$47,010,423</b>	<b>9%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$43,748,669	\$0	\$43,748,669	\$0			\$0	\$0
Supplemental General	\$14,556,384	\$312,425	\$11,533,023				\$0	\$2,710,936
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$625,000	\$0		\$0		\$0	\$525,000	\$100,000
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$9,314,531	\$0		\$0		\$0	\$9,114,531	\$200,000
Bilingual Education	\$268,415	\$0		\$0		\$0	\$168,415	\$100,000
Virtual Education	\$225,000	\$0				\$0	\$125,000	\$100,000
Capital Outlay	\$4,118,725	\$807,236	\$1,263,615	\$0		\$10,000	\$0	\$2,037,874
Driver Training	\$144,700	\$177,513	\$20,655	\$0		\$0	\$0	\$40,000
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$4,360,000	\$3,431,530	\$24,000	\$2,247,801		\$0	\$0	\$667,790
Professional Development	\$213,579	\$0	\$13,579	\$0		\$0	\$100,000	\$100,000
Parent Education Program	\$575,000	\$0	\$150,000	\$0		\$0	\$325,000	\$100,000
Summer School	\$0	\$0		\$0		\$0	\$0	\$0
Special Education	\$15,054,235	\$1,585,585	\$0	\$1,639,380		\$0	\$11,504,270	\$325,000
Career and Postsecondary Education	\$1,065,296	\$0	\$15,296	\$0		\$0	\$950,000	\$100,000
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$0	\$0	\$0	\$0				\$0
Textbook & Student Materials Revolving		\$680,656						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$6,701,731	\$0	\$6,701,731					
Contingency Reserve		\$1,055,703						
Activity Funds		\$68,655						
Bond and Interest #1	\$7,545,789	\$10,006,816	\$6,413,921	\$0		\$0		\$3,090,340
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0
No Fund Warrant	\$0	\$0						\$0
Special Assessment	\$0	\$0						\$0
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0
Federal Funds	\$4,787,544	-\$1,615,784		\$6,403,328				\$0
Cost of Living	\$0	\$0					\$0	\$0
<b>SUBTOTAL</b>	<b>\$113,304,598</b>	<b>\$16,510,335</b>	<b>\$69,884,489</b>	<b>\$10,290,509</b>		<b>\$10,000</b>	<b>\$22,812,216</b>	<b>\$9,671,940</b>
Less Transfers	\$22,812,216							
<b>TOTAL Budget Expenditures</b>	<b>\$90,492,382</b>							

### Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	64,423,331	66,343,910	69,884,489
Federal Revenues	5,879,891	8,948,213	10,290,509
Local Revenues <sup>1</sup>	8,771,546	9,730,093	9,681,940
<b>Total Revenues</b>	<b>79,074,768</b>	<b>85,022,216</b>	<b>89,856,938</b>
Revenues Per Pupil	14,251	15,301	16,040

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

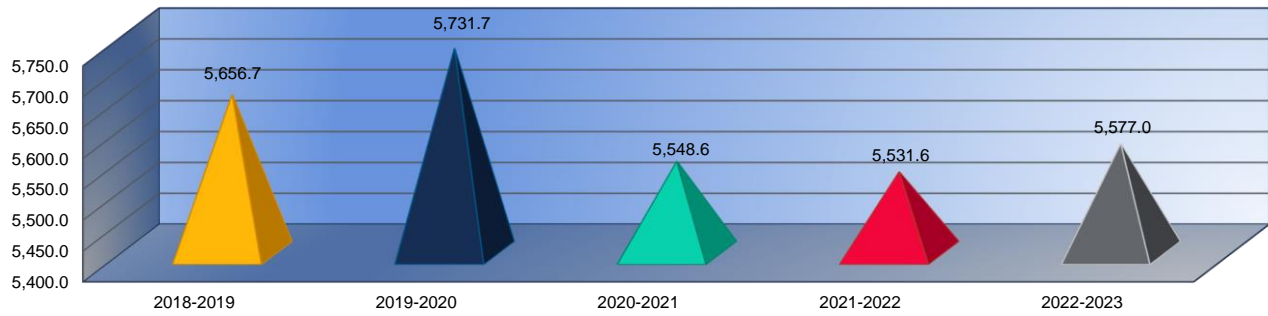


### Enrollment Information

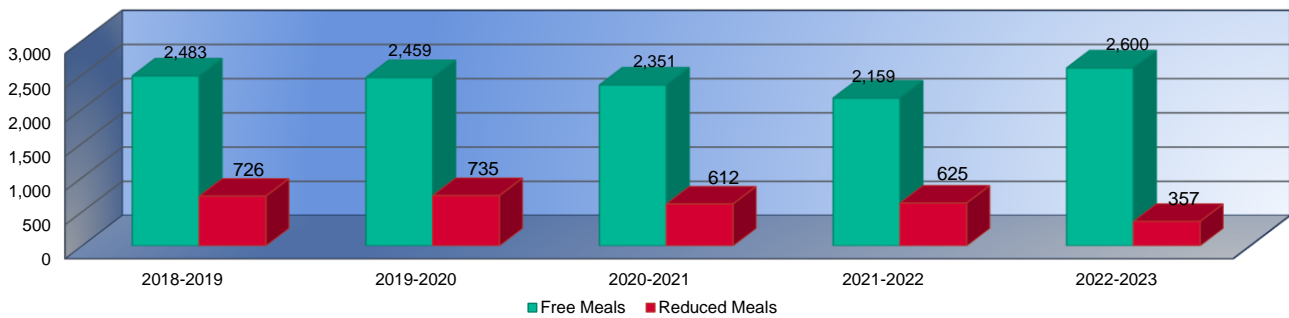
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	5,656.7	5,731.7	1%	5,548.6	-3%	5,531.6	0%	5,577.0	1%
Free Meal Student Headcount	2,483	2,459	-1%	2,351	-4%	2,159	-8%	2,600	20%
Reduced Meal Student Headcount	726	735	1%	612	-17%	625	2%	357	-43%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

#### FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



#### Low Income Students



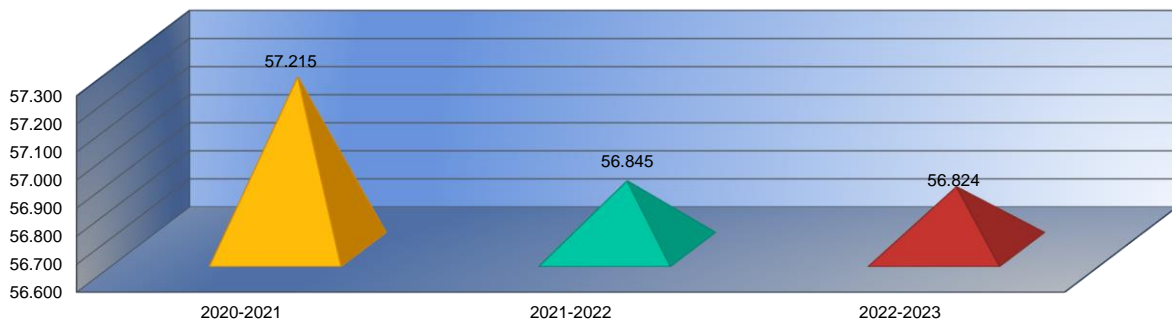
### Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	14.365
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.850
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>57.215</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2021-2022 Actual
General	20.000
Supplemental General	13.597
Adult Education	0.000
Capital Outlay	7.958
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	15.290
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>56.845</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2022-2023 Budget
General	20.000
Supplemental General	13.729
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	15.095
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>56.824</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

Total USD Mill Rate



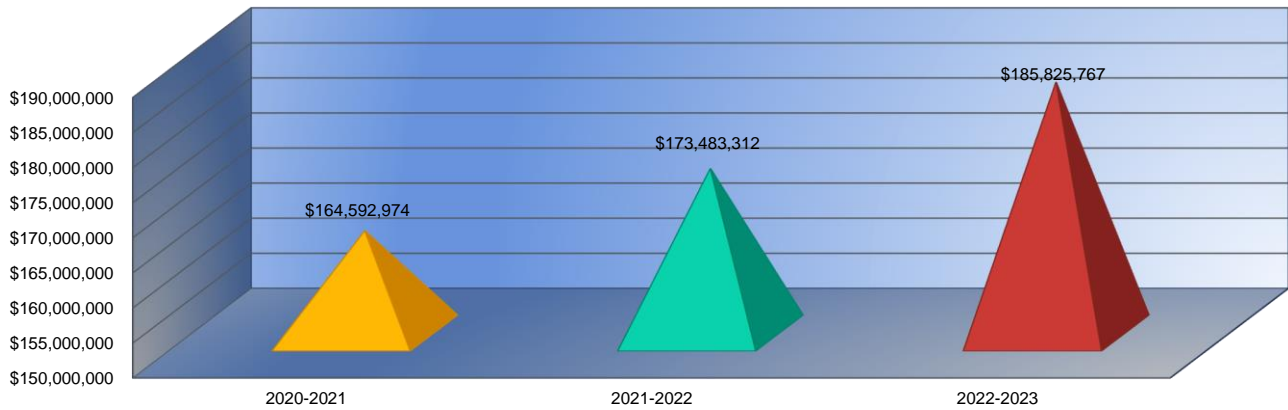
Other Information

	2020-2021 Actual
Assessed Valuation	\$164,592,974
Total USD Debt	\$97,765,000

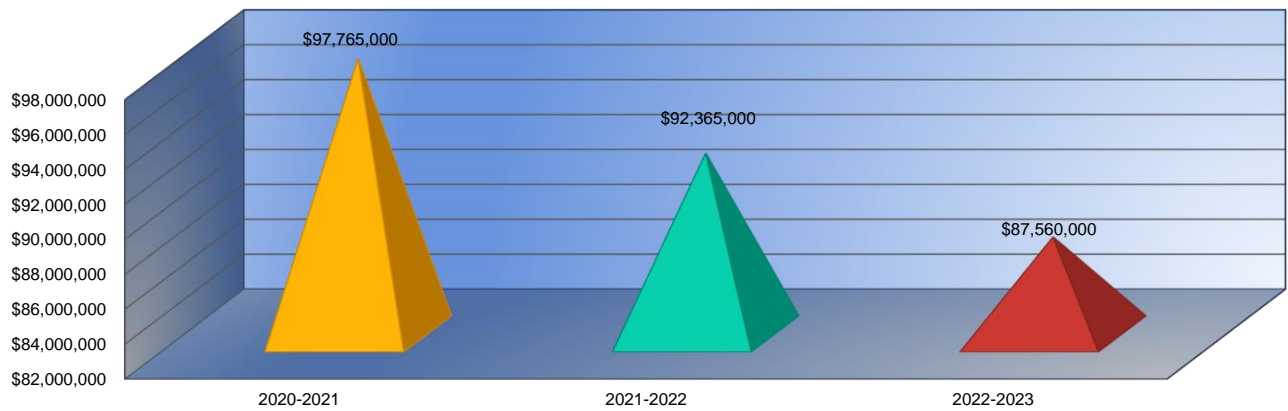
	2021-2022 Actual
Assessed Valuation	\$173,483,312
Total USD Debt	\$92,365,000

	2022-2023 Budget
Assessed Valuation	\$185,825,767
Total USD Debt	\$87,560,000

Assessed Valuation



Total USD Debt



### Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	36.0	\$3,725,974	\$103,499	31.0	\$3,285,705	\$105,990	31.0	\$3,384,276	\$109,170
Teachers (Full Time)	395.0	\$23,879,071	\$60,453	342.0	\$21,884,919	\$63,991	343.0	\$22,541,467	\$65,719
Other Certified (Licensed) Personnel	52.0	\$3,680,951	\$70,788	59.0	\$4,269,594	\$72,366	63.0	\$4,557,682	\$72,344
Classified Personnel	595.0	\$12,817,992	\$21,543	529.0	\$12,216,997	\$23,095	529.0	\$12,583,507	\$23,787
Substitutes/Temporary Help	~~~~~	\$836,371	~~~~~	~~~~~	\$1,224,977	~~~~~	~~~~~	\$1,041,231	~~~~~

**Administrators:**

\*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

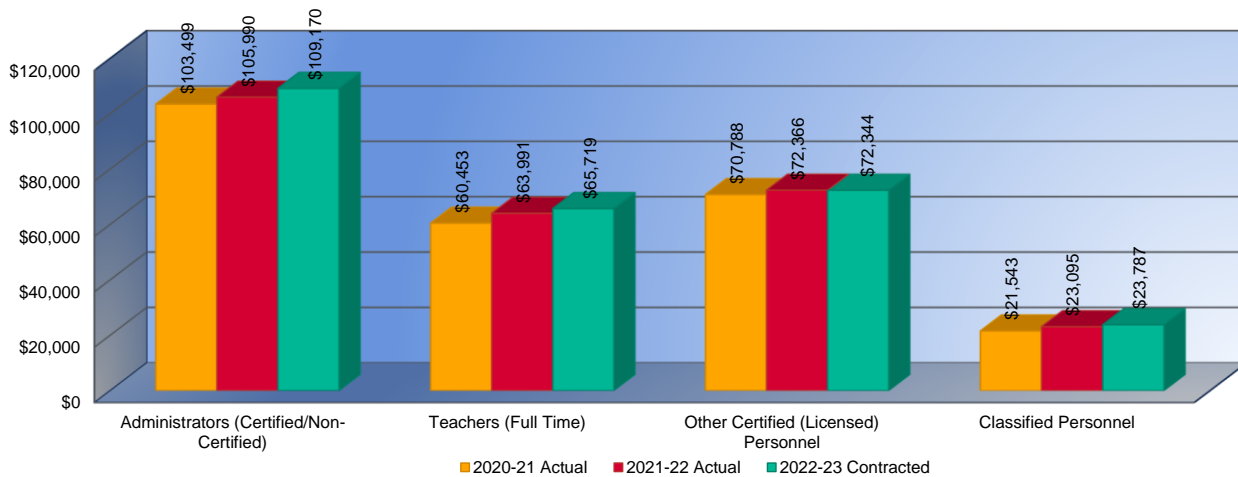
\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic