Codes

Open page - USD Information - DO FIRST C01-Certificate C02-Levy Limits for Tax Funds C04-Worksheet 1 C05-Statement of Indebtedness C05a-Statement of Conditional Lease C06-General Fund C07-Federal Funds C08-Supplemental General C010-Adult Education C011-Preschool-Aged At-Risk C012-Adult Supplemental Education C013-At Risk (K-12) C014-Bilingual Education C015-Virtual Education C016-Capital Outlay C018-Driver Training C019-Declining Enrollment C022-Extraordinary School Program C024-Food Service C026-Professional Development C028-Parent Education Program C029-Summer School C030-Special Education C033-Cost of Living C034-Career and Postsecondary Education C035-Gifts/Grants C042-Special Liability Expense (includes Judgments) C044-School Retirement C045-Extraordinary Growth Facilities C047-Special Reserve C051-KPERS Special Retirement Contribution C053-Contingency Reserve C055-Textbook & Student Materials Revolving C056-Activity Funds C062-Bond and Interest #1 C063-Bond and Interest #2 C066-No Fund Warrant C067-Special Assessment C068-Temporary Note C078-COOP Special Education C080-Historical Museum C082-Public Library Board (USD 446 & 500 only) C083-Public Library Board Employee Benefits (USD 446 & 500 only) C084-Recreation Commission C086-Recreation Commission Employee Benefits & Special Liability C099-Publication Revenue Neutral (County Certification)

Budget Contents (clicking on a link will take you directly to the worksheet) Forms

Form 110-Tax in Process Form 118-Estimated Special Education Aid Form 148-Estimated General Fund State Aid Form 150-Estimated Legal Maximum General Fund Budget Form 155-Local Option Budget (Supplemental General Fund) Form 162-Estimated Food Service Revenue Form 194-Estimated Motor Vehicle Tax and IRB Payments Form 195-Estimated State Aids for Drivers Ed, Motorcycle Safety and KPERS Form 196-Estimated State Aid for Transportation to Comm Colleges/Technical Colleges Form 242-Estimated Bond & Interest #1 State Aid Form 242A-Estimated Bond & Interest #2 State Aid

Certify-Superintendent must sign! Revenue Neutral (County Certification)

Amend-Budget Amendment Instructions Average Salary-(OPTIONAL) Salaries page Cash Balances on all funds

Budget Checks-Quick checks if funds are in balance

145,932,605	Final 2020 Assessed Valuation (All funds except General.)
135,909,916	Final 2020 General Fund Assessed Valuation
145,318,853	Final 2020 Capital Outlay Assessed Valuation
157,669,678	Final 2021 Assessed Valuation (All funds except General.)
147,534,162	Final 2021 General Fund Assessed Valuation
156,996,326	Final 2021 Capital Outlay Assessed Valuation
178,254,424	2022 Assessed Valuation (All funds except General.)
158,065,696	2022 General Fund Assessed Valuation
178,254,424	2022 Capital Outlay Assessed Valuation if Different than All Other Funds
	2022 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)

	LEAVE BLANK		
	2020-21 Mill Rates (official levies fro	2021-22 Mill Rates m County Clerk)	2020 Taxes Levied (in dollars from F110 prior year Budget)
General	20.000	20.000	2,718,198
Supplemental General	13.618	12.995	1,987,310
Adult Education	0.000	0.000	
Capital Outlay	8.000	7.999	1,167,461
Special Liability Expense	0.000	0.000	
Bond and Interest #1	14.735	15.425	2,150,317
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	1.022	0.952	149,143
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	0.000	0.000	
Rec Commission Emp Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Cost of Living	0.000	0.000	

Enrollment Data for Form 150 (Exclude Virtual)

	Enforment Data for Form 150 (Exclude Virtual)
2,600.2	9/20/19 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.))
2,534.0	9/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.))
2,505.7	9/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old); Kindergarten based on Minutes Enrolled.))
2,640	9/20/22 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (3 yr and 4 yr Old))
	9/20/22 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)).
2,600.0	Note: Out of state students counted as HALF of regular FTE. Exclude FHSU Math & Science Academy.
20.0	9/20/22 Est. Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE Enrollment (count each student as .5 FTE)
	9/20/22 Est. Number of eligible students that qualify for free meals. EXCLUDE part-time students in grades 1-12 and students 20 years of age and over,
600	unless they are on an IEP.
480.0	9/20/22 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses.
8.0	9/20/22 Est. Bilingual Education total clock hours of students enrolled and attending
62	9/20/22 Est. Bilingual headcount of students enrolled and attending
775.0	9/20/22 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more.
0.0	9/20/22 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy.
	[Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB authority.
	Districts must send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]

Military Provision for Form 150 - New Students of Military Families Not Enrolled on 9/20 (Exclude Virtual)

wintar	Provision for Form 150 - New Students of Minitary Families Not Enrolled on 5/20 (Exclude Virtual)
0.0	2/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.))
0.0	2/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.))
0.0	2/20/22 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old); Kindergarten based on Minutes Enrolled.)
	2/20/23 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (3 yr and 4 yr Old).
	2/20/23 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (Out of state students counted as HALF of regular FTE.)
	2/20/23 Est. Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE Enrollment (count each student as .5 FTE)
	2/20/23 Est. number of eligible students that qualify for free meals. EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
	2/20/23 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
	2/20/23 Est. Bilingual Education total clock hours of students enrolled and attending
	2/20/23 Est. Bilingual headcount of students enrolled and attending
	2/20/23 Est. Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5 miles or more.

Virtual State Aid (KSA 72-3715)

25.0	9/20/22 Est. FTE Virtual S	Studente (Full Time St	(donto)	
33.0	9/20/22 Est. FTE Virtual S			
				e counted for more than 6 credits between
	July 1, 2022 and June 30			
			der as of 9/20/22) (No stu	udent shall be counted for more than 6 credits between
	July 1, 2022 and June 30		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
49.0	Area of district in square	miles 9/20/22.		
	Amount (Ancillary Facilitie	es Weighting) approved	by Board of Tax Appeal	ls (Transfers to F150, Line 11)
Yes	Will the Board levy a tax	for Cost of Living weigh	iting?	
Yes	If yes, will the Board a	dopt at least a 31% Lo	cal Option Budget?	
8/9/2021	Date the Board adopte	ed Resolution as autho	rized by 72-5159.	
	Date the ELECTION was	held to increase LOB a	authority. (Goes to Code	e 01.)
	Percent authorized. (Ca	annot Exceed 33%) (Go	oes to Form 155, Line 2	
	Expires (Enter year it e	xpires or 9999 for conti	nuous and permanent.)	(Goes to Form 155)
	1			
	Date the Board Adopted			
33.00		/ (
9999	Expires (Enter year it e	xpires or 9999 for conti	nuous and permanent.)	(Goes to Form 155)
	Date the Capital Outlay w		Goes to Code 02.)	
8.000				
9999	Number of years author	ized. (Enter 9999 for c	continuous and permaner	nt.)
			(On an 40 On de 00)	
	Date the Adult Education Number of mills.	was authorized.	Goes to Code 02.)	
	Number of years author			
	Number of years aution	1200.		
3 000	Delinquent tax rate to b	e used for the 2022-2	023 budget (Goes to (Code 01)
5.000	Demiquent tax fate to b			5000 01.1
Bonded Indebtedness	7/1/2020	7/1/2021	7/1/2022	
Total Principal Outstanding)				
General Obligation Bonds	\$91,690,000	\$89,865,000	\$87,920,000	
Capital Outlay Bonds	· · · · · · · · · · · · · · · · · · ·			
Temporary Note				
No-Fund Warrant				
Lease Purchase Principal				
667.727	*Estimated Motor Vehicle	Property Tax - 7/1/22	to 6/30/23	
9,881	*Estimated Recreational			
	*Estimated In Lieu of Tax			
1,700				
18,572	*Estimated Commercial V		6/30/23	
Amounts are available from the County Treasu				
-	-			
8.000	2022-23 Capital Outlay M	lill Levy Rate to be use	d in this budget	(Goes to Code 04.)
	2022-23 Adult Ed. Mill Le	vy Rate to be used in th	his budget	(Goes to Code 04.)
	1		•	ation purposes only)
2,548.0	9/20/18 FTE Enrollment (Includes 2/20/19 militar	y count)	
	9/20/19 FTE Enrollment (, ,	
	9/20/20 FTE Enrollment (
	9/20/21 FTE Enrollment (, ,	
	9/20/22 Est. FTE Enrollm			
**FTE Enrollment is based on 9/20 & 2/20 and it	ncludes Preschool-Aged At-Ri	sk (3 yr and 4 yr Old). Be	ginning in 2017-2018, full-d	ay kindergarten was funded as 1.0 FTE.
Includes virtual enrollment.				

300 9/20/22 Headcount Eligible for Reduced Priced Meals (Estimated)

No. 469 COMBINED

County

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund	
1. County Treasurer Balance 6/30/2022 *	\$0	\$0	\$0	\$0	
2. 2021 Actual Taxes Levied*	\$2,050,392	\$1,262,108	\$2,433,805	\$0	
3. Less: percent of delinquent taxes (3a) 3.000	\$61,512	\$37,863	\$73,014	\$0	
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$1,182,827	\$728,083	\$1,404,010	\$0	
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$23,333	\$14,363	\$27,696	\$0	
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$774,936	\$477,007	\$919,845	\$0	
Less: County Taxes received**	\$0	\$0	\$0	\$0	
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$2,042,608	\$1,257,316	\$2,424,565	\$0	
 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10) 	\$7,784	\$4,792	\$9,240	\$0	
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$46,134	\$28,397	\$54,761	\$0	
Tax Collection Ratio (Jan, Mar, June)	96.620 %	96.620	·	0.000 %	, D
		BLEI			-
1. Estimated percent of distribution of 2022 tax dollars:	=	Jan. 20, 2023	55.000	Sept. 20, 2023	5.000
		Mar. 20, 2023	10.000	Oct. 31, 2023	5.000
		June 5, 2023	25.000		
2. Estimated percent of distribution (Jan., Mar., June)		=	=90.000		
3. 2022 General Fund Assessed Valuation		=	= \$158,065,696	TOTAL	100.000
4. 2022-2023 Tax Levied (20 mills x 2022 General Fund Ass	essed Valuation)	=	= \$3,161,314		(Must total 100%)
5. 2022-2023 Est. Tax Levy to be received 1-1-2023 to 6-30-	2023 (Line 2 x Line 4)	=	= \$2,845,183		

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No. 469 County COMBINED

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Adult Education	Special Liability	Bond & Interest #2	
1. County Treasurer Balance 6/30/2022 *	\$0	\$0	\$0	
2. 2021 Actual Taxes Levied*	\$0	\$0	\$0	
3. Less: percent of delinquent taxes 3.000	<u> </u>	\$0	\$0	
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	
7. Less: County Taxes received**	\$0	\$0	\$0	
8. Less: County Taxes received**	\$0	\$0	\$0	
9. Less: Taxes refunded/abated	\$0	\$0	\$0	
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) 	\$0	\$0	\$0	
Tax Collection Ratio (Jan, Mar, June)	0.000 %		0.000 %	6
Estimated Motor Vehicle Property Tax* 7/1/2022 to 6/30/2023		Estimated Recreational Property Tax* 7/1/2022		Estimated In Lieu of Taxes on Industrial Revenue Bonds' 7/1/2022 to 6/30/2023
3) \$667,727	(14)	\$9,881	(15)	\$0
Estimated 16/20M Tax*		Estimated Commercial	Vehicle Tax*	
7/1/2022 to 6/30/2023		7/1/2022 to 6/30/2023		
5)\$1,700	(17)	\$18,572		
B) 2020 DELINQUENT TAX PERCENTAGE				
Percent Uncollected*	= 3.0000 %			

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District Name	469 - Lansing	No.	469
		County	COMBINED

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED

FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *	\$0	\$0	\$0	\$0	\$0
2. 2021 Actual Taxes Levied*	\$0	\$150,102	\$0	\$0	\$0
3. Less: percent of delinquent taxes 3.000	\$0	\$4,503	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$0	\$86,653	\$0	\$0	\$0
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$0	\$1,709	\$0	\$0	\$0
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$0	\$56,771	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0 \$0 \$0	\$0 \$0 \$149,636	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$466	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) 	\$0	\$3,377	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	96.690 %	0.000 %	0.000 %	0.000 %

No. 469

County

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2022 *	\$0	\$0	\$0	\$0
2. 2021 Actual Taxes Levied*	<u>\$0</u>	\$0	\$0	\$0
3. Less: percent of delinquent taxes 3.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) 	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %

No. 469 County Leavenworth

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*	\$2,050,392	\$1,262,108	\$2,433,805	
3. Less: percent of delinquent taxes (3a) 3.000	\$61,512	\$37,863	\$73,014	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**	\$1,182,827	\$728,083	\$1,404,010	
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	\$23,333	\$14,363	\$27,696	
6. Less: June 5, 2022 Ad Valorem Taxes received**	\$774,936	\$477,007	\$919,845	
Less: County Taxes received**				
 8. Less: County Taxes received** 9. Less: Taxes refunded/abated 10. Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$2,042,608	\$1,257,316	\$2,424,565	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$7,784	\$4,792	\$9,240	\$0
 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	<u>\$46,134</u> 96.620 %	\$28,397 96.620 %	\$54,761 96.620 %	<u>\$0</u> 0.000 %

No. 469 County Leavenworth

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2022 *			
2. 2021 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 3.000	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**			
6. Less: June 5, 2022 Ad Valorem Taxes received**		<u> </u>	
7. Less: County Taxes received**			
8. Less: County Taxes received**			
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months 			
(7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000

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District Name	469 - Lansing	No.	469
		County	Leavenworth

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *	_					
2. 2021 Actual Taxes Levied*			\$150,102		······	
3. Less: percent of delinquent taxes	3.000	\$0	\$4,503	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes rece	eived**		\$86,653			
5. Less: Mar. 20, 2022 Ad Valorem Taxes rece	eived**		\$1,709			
6. Less: June 5, 2022 Ad Valorem Taxes rece	eived**		\$56,771			
7. Less: County Taxes received**	_					
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+ 		\$0	\$149,636	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	· _	\$0	\$466	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) 	_	\$0	\$3,377	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	96.690 %	0.000 %	0.000 %	0.000 %

County Leavenworth

No.

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*				\$0
3. Less: percent of delinquent taxes 3.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**				
6. Less: June 5, 2022 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) 	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	6 0.000 %	0.000 %

No.

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**				
6. Less: June 5, 2022 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated 			<u> </u>	<u> </u>
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	<u>\$0</u> 0.000 %	<u>\$0</u> 0.000 %	\$0 0.000 %	<u>\$0</u> 0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2022 *			
2. 2021 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**			
6. Less: June 5, 2022 Ad Valorem Taxes received**			
7. Less: County Taxes received**			
8. Less: County Taxes received**			_
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent			
Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000

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District Name	469 - Lansing	No.	469
		County	0

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *					
2. 2021 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**					
6. Less: June 5, 2022 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
 Less: County Taxes received** Less: Taxes refunded/abated 	<u> </u>				<u> </u>
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>			
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	6 0.000 %	0.000 %	0.000 %



2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Emp Benef & Spec Liab	Rec. Comm Growth Facilities	Extraordinary Board Emp Benefits	Public Library Cost of Living
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*				······
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**				
6. Less: June 5, 2022 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 		\$0	\$0	
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) 	\$0	\$0_	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	% 0.000 %

No.

County

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**			<u> </u>	
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**				
6. Less: June 5, 2022 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	<u>\$0</u> 0.000 %	\$0 0.000 %	<u>\$0</u> 0.000 %	\$0 0.000 %

No.

County

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2022 *			
2. 2021 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**			
6. Less: June 5, 2022 Ad Valorem Taxes received**			
7. Less: County Taxes Received*			
8. Less: County Taxes Received*			
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent			
Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$ 0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000

0

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS **FORM 110**

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *					
2. 2021 Actual Taxes Levied*				······	
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**					
6. Less: June 5, 2022 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
 Less: Taxes refunded/abated Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months	\$ 0	¢o	۴۵	* 0	\$ 0
(7-1-2022 to 12-31-2023) (Line 3 x 75%)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living		
1. County Treasurer Balance 6/30/2022 *						
2. 2021 Actual Taxes Levied*						
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0		
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**						
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**						
6. Less: June 5, 2022 Ad Valorem Taxes received**						
 Less: County Taxes received** 						
 Less: County Taxes received** Less: Taxes refunded/abated 						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0		
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0		
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) 	\$0	\$0	\$0	\$0		
Tax Collection Ratio (Jan, Mar, June)	0.000 %			0.000 %		

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County

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**				
6. Less: June 5, 2022 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
 Less: Taxes refunded/abated Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	<u>\$0</u> 0.000 %	<u>\$0</u> 0.000 %	\$0 0.000 %	\$0 0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2022 *			
2. 2021 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**			
6. Less: June 5, 2022 Ad Valorem Taxes received**			
 Less: County Taxes received** 			
8. Less: County Taxes received**			
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0
	φο		
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent			
Taxes during the next 18 months	# 0	\$ 0	¢o
(7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	<u>\$0</u> 0.000 %		\$0 0.000

Kansas Department of Education	
Form 0-135-110	
6/2022	

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM	110	

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *					
2. 2021 Actual Taxes Levied*				·····	
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**					
6. Less: June 5, 2022 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months 					
(7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*			·····	
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**				
6. Less: June 5, 2022 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**			<u> </u>	
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent				
Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %		0.000 %

No.

County

2022-2023 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**	. <u> </u>			
6. Less: June 5, 2022 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
 Less: Taxes refunded/abated Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2022 to 12-31-2023) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %	<u>\$0</u> 0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2022 *			
2. 2021 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**			
6. Less: June 5, 2022 Ad Valorem Taxes received**			
7. Less: County Taxes received**			
 Less: County Taxes received** Less: Taxes refunded/abated 			
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process			
of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months			
(7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %

0

2022-2023

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS **FORM 110**

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2022 *					
2. 2021 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**					
6. Less: June 5, 2022 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months 					
(7-1-2022 to 12-31-2023) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2022 *				
2. 2021 Actual Taxes Levied*				
3. Less: percent of delinquent taxes0.	000\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2022 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2022 Ad Valorem Taxes received**				
6. Less: June 5, 2022 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2021 taxes receivable (taxes in process of collection 6/30/2022) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2022 to 12-31-2023) (Line 3 x 75%) 	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	% 0.000	% 0.000 %

FORM 118 2022-2023 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	75.0
2. Estimated (FTE*)Special Education Paraprofessionals95.0_times .4 =	38.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	113.0
 Estimated State Aid due from 7-1-2022 to 6-30-2023 (Line 3 x \$30,900) *Full-time equivalency 	\$3,491,700
TRANSPORTATION COSTS FOR SPECIAL EDUCATION	
 Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits) 	\$175,000
6. Contractual Services (includes mileage paid to parents)	\$2,000
7. Insurance	
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	\$50,000
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	\$10,000
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	
12. Teacher travel (in-district)	\$6,500
13. Total of Lines 5 through 12	\$243,500
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	\$0
15. Net Transportation Cost (Line 13 minus Line 14)	\$243,500
16. Total Estimated Transportation Aid (7-1-2022 to 6-30-2023) (Line 15 x 80%)	\$194,800
17. Estimated Catastrophic State Aid (7-1-2022 to 6-30-2023)	
18. Estimated Medicaid Replacement State Aid	
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2022 to 6-30-2023)	
20. Total Estimated Special Education Aid (7-1-2022 to 6-30-2023) (Line 4+16+17+18+19)	\$3,686,500

Form 148 2022-2023 Estimated State Foundation Aid

1. 2022-23 General Fund Budget (Form 150, Line 16)	=	\$19,192,805
2. Estimated Local Effort		
a. 6-30-2022 Unencumbered Cash Balance (General Fund)	=	\$0
b. 2022-23 Pupil Tuition (General Fund Only)	=	\$0
c. 2022-23 Miscellaneous Revenue/Tax Collections (General Fund)	=	\$0
d. 2022-23 Mineral Production Tax (General Fund)	=	\$0
e. 2022-23 Special Education State Aid	=	\$3,686,500
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=	\$3,686,500
4. 2022-23 Estimated State Foundation Aid (Line 1 minus Line 3)	=	\$15,506,305

Form 150 2022-2023 ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2022-23 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table	e I)			=	2,546.6
2. Estimated 2022-23 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Co 9/20/22				=	20.0
3. 2022-23 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1	+ Line 2)			=	2,566.6
4. Estimated 2022-23 weighted low enrollment and high enrollment.					
(from line 3) 2,566.6 x 0.035040	<u>0</u> factor (from Table II)			=	89.9
5. Estimated 2022-23 Bilingual Weighting (see Footnotes (a) and (b)) A. (9/20/22 Contact Hrs 8.0 + 2/20/23 Contact Hrs 0.0	0)/6x0.395 =	0.5		=	11.5
B. (9/20/22 ELL Headcount <u>62</u> + 2/20/23 ELL Hdct (Note: Bilingual weighting is based on the higher of contact hours or headcount.	<u>)</u> x .185 =	11.5			
6. Estimated 2022-23 Career Technical Education (CTE) weighting (see Footnote (c))					
	<u>)</u>) / 6 x 0.5			=	40.0
7. Estimated 2022-23 At-Risk Student Weighting					
9/20/22 Free Lunch 600 + 2/20/23 Free Lunch (<u>0</u> x 0.484			=	290.4
8. Estimated 2022-23 High-Density At-Risk Student Weighting (from Table V, Line 2)				=	0.0
9. Estimated 2022-23 Transportation Weighting (Table III, Line 6)	495,942 ÷	\$4,846		=	102.3
10. Estimated 2022-23 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	÷	\$4,846		=	0.0
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))	3,686,500 ÷	\$4,846		=	760.7
12. Estimated FHSU Math & Science Academy FTE enrollment				=	0.0
13. Estimated 2022-23 Virtual State Aid (Table IV, Line 4)				=	\$196,000
14. Estimated 2022-23 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)	<u>3,861.4</u> x	\$4,846	+ 196000	=	\$18,908,344
15. Estimated Cost of Living weighting (Must have 31% LOB) \$285,516 (maximum allowed for this district)	\$284,345 ÷ (Amt district will use, up t	\$4,846 o the maximur	n)	=	58.7
16. Total General Fund Budget Authority including Cost of Living.	<u>3,920.1</u> x	\$4,846	+ 196000	=	\$19,192,805
Local Option Budget See Form 155					
 Estimated 2022-23 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes high (Lines 3 through 10 + 15) = 3159.4 x \$4912 = \$15518973 + 			: Ed)	=	\$19,205,47 <u>3</u>
TABLE I - KSA 72-5132					
1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)	YES				
2. 9/20/19 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)				=	2,600.2
 2/20/20 Audited FTE of new students of military families, not enrolled on 9/20/19. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.) 		0.0		=	0.0
4. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)				=	2,534.0
 Estimated 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.) 		0.0		=	0.0
6. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)				=	2,505.7
7. 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.					
(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6.	·	0.0		=	0.0

If it doesn't meet criteria then calculates zero.)

Kansas State Department of I	Education					USD #469
Form 0-135-150	Ladouton					6/2022
	mant plus 2/20/20	ETE (Evoludoo Drooch	aal A god At Diak (4 vr O	d) and virtual)		
8. Sept. 20, 2019, FTE enroll	nent plus 2/20/20	FIE (Excludes Plesch	OOI-Aged Al-Risk (4 yi O	d) and virtual.)	=	2,600.2
0. 0				ally a send or destroy a L Y		0.504.0
9. Sept. 20, 2020, FTE enroll	ment plus 2/20/21	FIE (Excludes Presch	ool-Aged At-Risk (4 yr Ol	d) and virtual.)	=	2,534.0
10. Sept. 20, 2021, FTE enro	llment plus 2/20/22	2 FTE (Excludes Presc	hool-Aged At-Risk (3 yr a	ind 4 yr Old) and virtual.)	=	2,505.7
11. 3 YR AVG FTE*: (2,600.2	+	2,534.0	+		
	(line 8)		(line 9)			
	2,505.7) 🛨 3 =	2,546.6		=	2,546.6
	(line 10)		(goes to line 11)			
* Excludes Preschool-Aged	At-Risk (3 yr and 4	4 yr Old) and virtual; bu	t includes 2/20 military st	udents if they qualify for the M	ilitary Provision that year.	
		• • •				
12. 2022-23 FTE adjusted er	rollment for budge	et purposes (higher of l	ne 9. 10. or line 9. 10. or	11. if qualified for 3YR AVG).	=	2,546.6
		······································		,		_,
13. Total FTE adjusted enroll	ment (Goes to na	ice 1 line 1)			_	2,546.6
	ment. (Obes to paj	ge i, lile i)			-	2,540.0
			w and Ligh Enrollmont	Weighting (KSA 72 E140)		
			w and high Enrollment	Weighting (KSA 72-5149)		
Enrollment of District				Factor		
0 - 99.9				1.014331		
100 - 299.9			{[7337 - 9	9.655 (E - 100)]÷3642.4} -1		
300 - 1,621.9			{[5406 - 1.23	7500 (E - 300)]÷3642.4} -1		
1622 and over				0.03504		
E is the Adjusted FTE Enrollm	ent (from Page 1,	line 3)				
EXAMPLE: (FTE of 954.0)						
{[5406 - 1.237500 (954.0 - 30	0)]÷3642.4}-1					
{[5406 - 1.237500 (654.0)]÷36						
{[5406 - 809.325]÷3642.4}-1						
{4597.675÷3642.4} -1						
1.261991-1						
0.261991						
		TABLE	III - Transportation Weig	ghting (KSA 72-5148)		
1. Area of district in square m	iles 9-20-2022.				=	49.0
2. All public pupils transporte	d or for whom trans	sportation is being mad	le available 9-20-2022			
who reside in the district 2.	5 miles or more (E	stimated)		775.0 + 2-20-23	0.0 =	775.0
3. Index of density = Line 2				775.0 divided by Line 1	49.0 =	15.816
2				,		
4. Using index of density (Lin	e 3) determine Pe	r Canita Allowance			=	\$550
	5 0), dotoinino 1 0	a capita / liowanoo.			- Factor A [BASE Change]	1.1635
				Factor B ITransported Stu	idents times Per Capita Allowance]	\$426,250
					Factor C [Factor B times Constant]	\$426,250
					Factor D [Factor C times Factor A]	\$495,942
6. 2022-23 Trans. State Aid =	·	495,942		(to	Line 9, Page 1) =	495,942
In no event shall the transport	tation weighting of	the school district resu	It in the portion of such s	chool district's state foundatior	aid attributable to the transportation	
weighting being in excess of	10% of such scho	ol district's total expen	ditures from all funds for	transporting students for the in	nmediately preceding school year.	
			TABLE IV			
			Virtual State Aid (KS	A 72-3715)		
				35.0 X	\$5,600 =	196,000
1. Estimated 9/20/22 FTE en	ollment for full-time	e students enrolled in v	rirtual programs.			,
				0.0 X	\$2.800 =	0
2. Estimated 9/20/22 FTE en	rollment for part-tin	me students enrolled in		0.0 X	\$2,800 = \$709 =	0
 2. Estimated 9/20/22 FTE en 3. Estimated Virtual Credits* 	rollment for part-tin (20 years and olde	me students enrolled in er as of 9/20/22)	virtual programs.	0.0 X	\$709 =	0
 2. Estimated 9/20/22 FTE en 3. Estimated Virtual Credits* 4. Estimated Virtual Credits* 	rollment for part-tin (20 years and olde (dropouts aged 19	me students enrolled in er as of 9/20/22) and under as of 9/20/2	virtual programs.			0 0
 2. Estimated 9/20/22 FTE en 3. Estimated Virtual Credits* 	rollment for part-tin (20 years and olde (dropouts aged 19	me students enrolled in er as of 9/20/22) and under as of 9/20/2	virtual programs.	0.0 X	\$709 =	0
 2. Estimated 9/20/22 FTE en 3. Estimated Virtual Credits* 4. Estimated Virtual Credits* 5. Estimated Virtual State A 	rollment for part-tin (20 years and olde (dropouts aged 19 .id (Lines 1 plus 2	me students enrolled in er as of 9/20/22) 9 and under as of 9/20/2 2 plus 3 plus 4)	virtual programs.	0.0 X	\$709 =	0 0
 2. Estimated 9/20/22 FTE en 3. Estimated Virtual Credits* 4. Estimated Virtual Credits* 	rollment for part-tin (20 years and olde (dropouts aged 19 .id (Lines 1 plus 2	me students enrolled in er as of 9/20/22) 9 and under as of 9/20/2 2 plus 3 plus 4)	virtual programs.	0.0 X	\$709 =	0 0
 Estimated 9/20/22 FTE en Estimated Virtual Credits* Estimated Virtual Credits* Estimated Virtual State A *No student shall be counted 	rollment for part-tin (20 years and olde (dropouts aged 19 .id (Lines 1 plus 2 ed for more than 6	me students enrolled in er as of 9/20/22) 9 and under as of 9/20/2 2 plus 3 plus 4) credits per year.	virtual programs.	0.0 X	\$709 = \$709 = =	0 0
 Estimated 9/20/22 FTE en Estimated Virtual Credits* Estimated Virtual Credits* Estimated Virtual State A *No student shall be counted "Virtual School" means any so 	rollment for part-tin (20 years and olde (dropouts aged 19 .id (Lines 1 plus 2 ed for more than 6 chool or educationa	me students enrolled in er as of 9/20/22) 9 and under as of 9/20/2 2 plus 3 plus 4) credits per year. al program that: (1) Is c	virtual programs. 22) Iffered for credit; (2) uses	0.0 X 0.0 X	\$709 = \$709 = s which predominately	0 0
 Estimated 9/20/22 FTE en Estimated Virtual Credits* Estimated Virtual Credits* Estimated Virtual State A *No student shall be counted "Virtual School" means any so use internet-based methods t 	rollment for part-tin (20 years and olde (dropouts aged 19 id (Lines 1 plus 2 ed for more than 6 chool or educationa o deliver instructior	me students enrolled in er as of 9/20/22) 9 and under as of 9/20/2 2 plus 3 plus 4) credits per year. al program that: (1) Is c n; (3) involves instruction	virtual programs. 22) Iffered for credit; (2) uses on that occurs asynchron	distance-learning technologie	\$709 = \$709 = s which predominately bil in separate locations;	0 0
 Estimated 9/20/22 FTE en Estimated Virtual Credits* Estimated Virtual Credits* Estimated Virtual State A *No student shall be counted "Virtual School" means any se use internet-based methods t (4) requires the pupil to make 	rollment for part-tin (20 years and olde (dropouts aged 19 id (Lines 1 plus 2 ed for more than 6 chool or educationa o deliver instructior academic progres	me students enrolled in er as of 9/20/22) e and under as of 9/20/2 2 plus 3 plus 4) credits per year. al program that: (1) Is c n; (3) involves instructions stoward the next grad	virtual programs. 22) Iffered for credit; (2) uses on that occurs asynchron e level and matriculation	distance-learning technologie ously with the teacher and put from kindergarten through hig	\$709 = \$709 = \$709 = s which predominately bil in separate locations; h school graduation;	0 0
 Estimated 9/20/22 FTE en Estimated Virtual Credits* Estimated Virtual Credits* Estimated Virtual State A *No student shall be counted "Virtual School" means any so use internet-based methods t 	rollment for part-tin (20 years and olde (dropouts aged 19 id (Lines 1 plus 2 ed for more than 6 chool or educationa o deliver instructior academic progres	me students enrolled in er as of 9/20/22) e and under as of 9/20/2 2 plus 3 plus 4) credits per year. al program that: (1) Is c n; (3) involves instructions stoward the next grad	virtual programs. 22) Iffered for credit; (2) uses on that occurs asynchron e level and matriculation	distance-learning technologie ously with the teacher and put from kindergarten through hig	\$709 = \$709 = \$709 = s which predominately bil in separate locations; h school graduation;	0 0
 Estimated 9/20/22 FTE en Estimated Virtual Credits* Estimated Virtual Credits* Estimated Virtual State A *No student shall be counter "Virtual School" means any se use internet-based methods t (4) requires the pupil to make 	rollment for part-tin (20 years and olde (dropouts aged 19 id (Lines 1 plus 2 ed for more than 6 chool or educationa o deliver instruction academic progres nstrate competence	me students enrolled in er as of 9/20/22) e and under as of 9/20/2 2 plus 3 plus 4) credits per year. al program that: (1) Is c n; (3) involves instructions toward the next grad ce in subject matter for	virtual programs. 22) Iffered for credit; (2) uses on that occurs asynchron e level and matriculation each class or subject in to	distance-learning technologie ously with the teacher and put from kindergarten through hig	\$709 = \$709 = \$709 = s which predominately bil in separate locations; h school graduation;	0

=_

Kansas State Department of Education			USD #469
Form 0-135-150			6/2022
A. 9/20/22 + 2/20/23 Headcount (from Open page)	=	2,640	
B. 9/20/22 + 2/20/23 Free Lunch Headcount (from Open page)	=	600	
2. Estimated 2022-23 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Pa	ge 1, Line 8)		= 0.0
A. USD Level (i or ii)	=	. 0.0	
i. High-Density At-Risk >= 50% (1B times 10.5%)	= 0.0		
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 mi	= 0.0		
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***	=	0.0	
TABLE VI			
At-Risk and High Density At-Risk State For	undation Aid - Required Tra	nsfer	
From General Fund to At-Risk K-1	2 Fund (K.S.A. 72-5151)		
1. Estimated 2022-23 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	290.4		
2. Estimated 2022-23 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	0.0		
3. Estimated 2022-23 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$4846] =	290.4 X	\$4,846	=\$1,407,278
Page 1 Footnotes:			
rage i rootilotes.			
(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students w	ho are enrolled and attending	g in an	
approved bilingual class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for an indivi	•		
clock hours 8.0 ÷ 6 x 0.395 =	0.5267 [Form 150 Line 5]		
(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and at	ttending in an		
approved bilingual class on 9-20-2022 and multiplying by factor of 0.185. Total			
headcount <u>62</u> x 0.185 =	11.4700 [Form 150 Line 5]		
(c) FTE is computed by taking the total clock hours of career and technical education students	who are enrolled and attendir	na	
in an approved vocational class on 9-20-2022 and dividing by 6 (cannot exceed 6 hours for a		.9	
clock hours 480.0 ÷ 6 =	80.0000 [Form 150 Line 6]		
		_	
(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be a of Education.	approved by the Kansas Stat	e Department	
or Education.			
(f) Comes from form 118 (line 20).			
(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date			
Qualifying for the 3yr Average (Goes to Table	Ŋ		
1. Did the district receive Federal Impact Aid?	_	YES	
 Did the district have a military dependent student enrolled during the 2021-2022 school year' 	? =	YES	
3. Did the district decline in enrollment for 2021-2022 school year compared to the 2020-2021 s		YES	
Qualifying for Military Provision for 2/20 weightings			
Qualifying for Military Provision for 2/20 weightings			
Is the 2/20/23 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/	/22 Est. FTE Enrollment	2,600.0	= NO

FORM 155 2022-2023 LOCAL OPTION BUDGET

1. Authorized percent for 2022-23 school year ((Max 31%)		=	31.00 %
2. Authorized percent due to Election to increas	e LOB authority (Max 33%)			
		Expires	=	0.00_%
3. As authorized by KSA 72-5143, the Board ad	lopted a resolution with no pro	otest to increase LOB au	thority. (Max 33%	b)
	School year it expires	Expires	9999	33.00 %
4. Max LOB percent authority (Max of Lines 1, 2	2 or 3) (Max 33%)		=	33.00 %
5. Percent certified on April as provided by KSA	72-5143		=	<u>33.00</u> %
6. COMPUTED LOB FOR 2022-2023 (2022-23 LOB Base General Fund \$	19,205,473 X Lo	wer of Line 4 or Line 5	¢	6 337 806
	<u> </u>	wel of Line 4 of Line 5	Ψ	0,007,000
7. ADOPTED LOB FOR 2022-2023			\$	6,337,806
<u>Note:</u> Minimum adopted LOB must be 15% of L KSA 72-5143 (2)(A) The amount that is proportional		nl district's total foundation	nn aid attributable	o to the
<u>at-risk weighting</u> as compared to such general fund <u>to</u> the K-12 At-Risk fund	h district's total foundation aid		-	
Percent of at-risk weighting to total adjusted (we Amount required to transfer from Supplemental (\$472,167	
(2)(B) The amount that is proportional <u>bilingual weighting</u> as compared to sugeneral fund <u>to</u> the bilingual educatio	uch district's total foundation a	aid shall be transferred <u>f</u> i		
Percent of bilingual weighting to total adjusted (v	weighted) enrollment:	0.29 %		

Amount required to transfer from Supplemental General Fund to Bilingual Fund: \$18,380

Form 162 2022-2023 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

	(This form should be included with the budget document and file					t document and filed	with the State Department of Education)				
				TOTAL				DISTRICT			
						EDERAL STATE		LOCAL		TOTAL	
SCHOOL NU		RAMS		MEALS	RATE	Reimbursement	RATE			REVENUE	7-1-22 to 6-30-23
LUNCH			-	1112/120	TOTIL	rtoiniburoonioni	TUTE	rteinbareenteitt	11102	TETETOE	1 1 22 10 0 00 20
Paid	Elem		1.	77,316	.8200	\$63,399	.0400	\$3,093	2.80	\$216,485	\$282,977
	Jr. High		2.	50,793	.8200	\$41,650	.0400	\$2,032	3.00	\$152,379	\$196,061
	Sr. High		3.	60,850	.8200	\$49,897	.0400	\$2,434	3.00	\$182,550	\$234,881
Free			4.	52,615	4.1300	\$217,300	.0400	\$2,105			\$219,405
Reduc	ed		5.	22,003	3.7300	\$82,071	.0400	\$880	0.40	\$8,801	\$91,752
Adult			6.	1,572					4.25	\$6,681	\$6,681
		TOTAL	7.	265,149		\$454,317		\$10,544	L	\$566,896	\$1,031,757
BREAKF				04,000	4000	\$45.005		1	4 70	\$54,000	¢00.000
Paid			8. 9.	31,802	.4800	\$15,265			1.70 1.75	\$54,063	\$69,328
	Jr. High Sr. High		9. 10.	18,623 27,320	.4800 .4800	\$8,939 \$13,114			1.75	\$32,590 \$47,810	\$41,529 \$60,924
Free	SI. HIGH		11.	27,320 25,298	2.1200	\$53,632			1.75	\$47,010	\$53,632
Reduc	ed		12.	10,222	1.8200	\$18,604			0.30	\$3,067	\$21,671
Adult	cu		13.	10,222	1.0200	\$10,00 4			2.40	\$242	\$242
, laun		TOTAL	14.	113,366		\$109,554			2.10	\$137,772	\$247,326
SNACKS				,						• • • • • • • • • •	* , * _
Paid			15.		.0900	\$0				\$0	\$0
	Jr. High		16.		.0900	\$0				\$0	\$0
	Sr. High		17.		.0900	\$0				\$0	\$0
Free	-		18.		1.0000	\$0					\$0
Reduc	ed		19.		.5000	\$0			0.15	\$0	\$0
Adult			20.							\$0	\$0
		TOTAL	21.	0		\$0				\$0	\$0
SPECIAL MIL	K PROGRAM										
MILK											
Paid			22.		.2200	\$0				\$0	\$0
Free-A	vg Dealer Cost		23.		.3585	\$0				•	\$0
		TOTAL	24.	0		\$0				\$0	\$0
									L	· .	
CHILD & ADU									L		
FOOD PROG	RAM								L		
FOOD PROG	RAM AST		25		4200	02				\$0	01
FOOD PROG	RAM AST Elem		25.		.4300	\$0 \$0				\$0 \$0	\$0 \$0
FOOD PROG	RAM AST Elem Jr. High		26.		.4300	\$0				\$0	\$0
FOOD PROG BREAKFA Paid	RAM AST Elem		26. 27.		.4300 .4300	\$0 \$0					\$0 \$0
FOOD PROG BREAKF Paid Free	RAM AST Elem Jr. High Sr. High		26. 27. 28.		.4300 .4300 2.0700	\$0 \$0 \$0				\$0	\$0 \$0 \$0
FOOD PROG BREAKFA Paid	RAM AST Elem Jr. High Sr. High		26. 27.		.4300 .4300	\$0 \$0				\$0	\$0 \$0 \$0 \$0
FOOD PROG BREAKFA Paid Free Reduc	RAM AST Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29.	0	.4300 .4300 2.0700	\$0 \$0 \$0				\$0 \$0	\$0 \$0 \$0
FOOD PROG BREAKFA Paid Free Reduc	RAM AST Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30.	0	.4300 .4300 2.0700	\$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF, Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30.	0	.4300 .4300 2.0700	\$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKFA Paid Free Reduc Adult LUNCH	RAM AST Elem Jr. High Sr. High ed	TOTAL	26. 27. 28. 29. 30. 31.	0	.4300 .4300 2.0700 1.7700	\$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKFA Paid Free Reduc Adult LUNCH	RAM AST Elem Jr. High Sr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32.	0	.4300 .4300 2.0700 1.7700 .4500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35.	0	.4300 .4300 2.0700 1.7700 .4500 .4500 3.7600	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Food PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36.	0	.4300 .4300 2.0700 1.7700 .4500 .4500 .4500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.		.4300 .4300 2.0700 1.7700 .4500 .4500 .4500 3.7600 3.3600	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36.		.4300 .4300 2.0700 1.7700 .4500 .4500 .4500 3.7600 3.3600	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High ed		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.4300 .4300 2.0700 1.7700 .4500 .4500 3.7600 3.3600	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High ed		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39.		.4300 .4300 2.0700 1.7700 .4500 .4500 3.7600 3.3600 .3.3600	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS	RAM AST Elem Jr. High Sr. High ed Elem Jr. High ed Elem Jr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40.		.4300 .4300 2.0700 1.7700 .4500 .4500 3.7600 3.3600 3.3600 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High ed		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41.		.4300 .4300 2.0700 1.7700 .4500 .4500 .4500 3.7600 3.3600 3.3600 .1900 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid	RAM AST Elem Jr. High ed Elem Jr. High ed Elem Jr. High r. High Jr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 7. 38. 39. 40. 41. 42.		.4300 .4300 2.0700 1.7700 .4500 .4500 .4500 3.7600 3.3600 3.3600 .1900 .1900 1.1000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid	RAM AST Elem Jr. High ed Elem Jr. High ed Elem Jr. High r. High Jr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43.		.4300 .4300 2.0700 1.7700 .4500 .4500 .4500 3.7600 3.3600 3.3600 .1900 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid	RAM AST Elem Jr. High ed Elem Jr. High ed Elem Jr. High r. High Jr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 7. 38. 39. 40. 41. 42.	0	.4300 .4300 2.0700 1.7700 .4500 .4500 .4500 3.7600 3.3600 3.3600 .1900 .1900 1.1000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid	RAM AST Elem Jr. High ed Elem Jr. High sr. High ed Elem Jr. High sr. High sr. High sr. High ed		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44.		.4300 .4300 2.0700 1.7700 .4500 .4500 .4500 3.7600 3.3600 3.3600 .1900 .1900 1.1000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult	RAM AST Elem Jr. High ed Elem Jr. High Sr. High ed Elem Jr. High ed ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44.	0	.4300 .4300 2.0700 1.7700 .4500 .4500 .4500 3.7600 3.3600 3.3600 .1900 .1900 1.1000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult	RAM AST Elem Jr. High ed Elem Jr. High Sr. High ed Elem Jr. High ed ed	TOTAL	26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 41 42 43 44 44 45	0	.4300 .4300 2.0700 1.7700 .4500 .4500 3.7600 3.3600 .1900 .1900 .1900 1.1000 .6000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult	RAM AST Elem Jr. High ed Elem Jr. High ed Elem Jr. High sr. High sr. High Sr. High Elem	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	.4300 .4300 2.0700 1.7700 .4500 .4500 3.7600 3.3600 3.3600 .1900 .1900 .1900 .1900 .1900 .1900 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult Free Reduc	RAM AST Elem Jr. High ed Elem Jr. High sr. High ed Elem Jr. High sr. High ed Elem Jr. High sr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47.	0	.4300 .4300 2.0700 1.7700 .4500 .4500 3.7600 3.3600 3.3600 .1900 .1900 .1900 1.1000 .6000 .4500 .4500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult SUPPER Paid	RAM AST Elem Jr. High ed Elem Jr. High sr. High ed Elem Jr. High sr. High ed Elem Jr. High sr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 49. 50.	0	.4300 .4300 2.0700 1.7700 .4500 .4500 3.7600 3.7600 3.3600 .1900 .1900 .1900 .1900 .1900 .1900 .1900 .4500 .4500 .4500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKFA Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult Free Reduc	RAM AST Elem Jr. High ed Elem Jr. High sr. High ed Elem Jr. High sr. High ed Elem Jr. High sr. High ed	TOTAL	26 27 28 30 31 32 33 34 35 36 39 40 41 42 43 44 45 46 47 48 49	0	.4300 .4300 2.0700 1.7700 .4500 .4500 3.7600 3.3600 1.900 1.900 1.900 1.1000 0.000 .4500 .4500 3.7600 3.7600	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

Form 162 2022-2023 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

		F								
								_		
			TOTAL						DISTRICT	TOTAL
SUMMER FOOD			ANNUAL		FEDERAL		STATE		LOCAL	
SERVICE PROGRAM			MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-22 to 6-30-23
BREAKFAST										
Free		53.		2.5550	\$0					\$0
Adult (if charge)		54.							\$0	\$0
	TOTAL	55.	0		\$0				\$0	\$0
LUNCH										
Free		56.		4.4875	\$0		\$0			\$0
Adult (if charge)		57.							\$0	\$0
	TOTAL	58.	0		\$0				\$0	\$0
SNACKS										
Free		59.		1.0525	\$0					\$0
Adult (if charge)		60.							\$0	\$0
	TOTAL	61.	0		\$0				\$0	\$0
SUPPER		1								
Free		62.		4.4875	\$0					\$0
Adult (if charge)		63.							\$0	\$0
	TOTAL	64.	0		\$0				\$0	\$0
OTHER CASH		1								
Sales/Income		65.	XXXXXXXXXX		XXXXXXXXXX			xxxxxx	\$49,572	\$49,572
12 Months										
Total Income		66.	xxxxxxxxxx		\$563,871		\$10,544		\$754,240	\$1,328,655

FORM 194

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2022 to December 31, 2022

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2021-2022 School Year Until March, 2023. For new levies made in 2022-2023 revenues will not be received until March, 2024

2020 Taxes Levied Percent of Total (Dollars)(a) Motor Vehicle Taxes Levied (b) Percent of Total Taxes Levied (b) Recreational Vehicle Property Tax (d) In Lieu of Taxes in Commercial Vehicle Tax (d) 1. General (No MVPT or RVPT) XXXXXXXXX XXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. General (No MVPT or RVPT) XXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			2020 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
2. Supplemental Gen. Fund \$1,987,310 36,44% \$163,024 24.32% \$2,412 \$0 \$415 \$4,534 3. Adult Education \$0 0.00% \$0 0.00% \$0 \$0 \$0 \$0 4. Capital Outlay \$1,167,461 21,40% \$95,739 14.29% \$1,417 \$0 \$244 \$2,663 5. Special Assessment \$149,143 2.73% \$12,213 1.182% \$181 \$0 \$311 \$340 6. Bond and Interest #1 \$2,150,317 39,42% \$176,356 26.31% \$2,610 \$0 \$449 \$4,905 7. Bond and Interest #2 \$0 0.00% \$0 0.00% \$0			(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
3. Adult Education \$0 0.00% \$0 0.00% \$0 0	1. Gen	neral (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	33.26%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4. Capital Outlay \$11,167,461 21.40% \$95,739 14.29% \$1,417 \$0 \$244 \$2,663 5. Special Assessment \$149,143 2.73% \$12,213 1.82% \$181 \$0 \$31 \$340 6. Bond and Interest #1 \$2,150,317 39.42% \$176,356 26.31% \$2,610 \$0 \$449 \$4,905 7. Bond and Interest #2 \$0 0.00% \$0 0.00% \$0	2. Sup	pplemental Gen. Fund	\$1,987,310	36.44%	\$163,024	24.32%	\$2,412	\$0	\$415	\$4,534
5. Special Assessment \$149,143 2.73% \$12,213 1.82% \$181 \$0 \$31 \$340 6. Bond and Interest #1 \$2,150,317 39.42% \$176,356 26.31% \$2,610 \$0 \$449 \$4,905 7. Bond and Interest #2 \$0 0.00% \$0 0.00% \$0	3. Adu	ult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1 \$2,150,317 39.42% \$176,356 26.31% \$2,610 \$0 \$449 \$4,905 7. Bond and Interest #2 \$0 0.00% \$0 0.00% \$0 \$0 \$0 \$0 8. Temporary Notes \$0 0.00% \$0 0.00% \$0 \$0 \$0 \$0 9. Recreation Commission \$0 0.00% \$0 0.00% \$0 \$0 \$0 \$0 10. Rec Comm Employee Bnfts \$0 0.00% \$0 0.00% \$0 \$0 \$0 \$0 11. No Fund Warrant \$0 0.00% \$0 0.00% \$0 \$0 \$0 \$0 13. Special Liability Expense \$0 0.00% \$0 0.00% \$0	4. Cap	pital Outlay	\$1,167,461	21.40%	\$95,739	14.29%	\$1,417	\$0	\$244	\$2,663
7. Bond and Interest #2 \$0 0.00% \$0 0.00% \$0 <th< td=""><td>5. Spe</td><td>ecial Assessment</td><td>\$149,143</td><td>2.73%</td><td>\$12,213</td><td>1.82%</td><td>\$181</td><td>\$0</td><td>\$31</td><td>\$340</td></th<>	5. Spe	ecial Assessment	\$149,143	2.73%	\$12,213	1.82%	\$181	\$0	\$31	\$340
8. Temporary Notes \$0 0.00% \$0 0.00% \$0 </td <td>6. Bon</td> <td>nd and Interest #1</td> <td>\$2,150,317</td> <td>39.42%</td> <td>\$176,356</td> <td>26.31%</td> <td>\$2,610</td> <td>\$0</td> <td>\$449</td> <td>\$4,905</td>	6. Bon	nd and Interest #1	\$2,150,317	39.42%	\$176,356	26.31%	\$2,610	\$0	\$449	\$4,905
9. Recreation Commission \$0 0.00% \$0 0.00% \$0 <t< td=""><td>7. Bon</td><td>nd and Interest #2</td><td>\$0</td><td>0.00%</td><td>\$0</td><td>0.00%</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	7. Bon	nd and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts \$0 0.00% \$0 0.00% \$0	8. Terr	mporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant \$0 0.00% \$0 0.00% \$0 \$0 \$0 \$0 \$0 13. Special Liability Expense \$0 0.00% \$0 0.00% \$0 \$0 \$0 \$0 \$0 14. School Retirement XXXXXXXXX XXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	9. Rec	creation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense \$0 0.00% \$0 0.00% \$0	10. Rec	c Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement XXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	11. No I	Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
15. Historical Museum \$0 0.00% \$0 0.00% \$0 <t< td=""><td>13. Spe</td><td>ecial Liability Expense</td><td>\$0</td><td>0.00%</td><td>\$0</td><td>0.00%</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>	13. Spe	ecial Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities \$0 0.00% \$0 0.00% \$0 </td <td>14. Sch</td> <td>hool Retirement</td> <td>XXXXXXXXXXX</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXX</td>	14. Sch	hool Retirement	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
17. Public Library Board \$0 0.00% \$0 0.00% \$0	15. Hist	torical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts \$0 0.00% \$0 0.00% \$0 <td>16. Extr</td> <td>traordinary Growth Facilities</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	16. Extr	traordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment XXXXXXXXXX XXXXXXXXX XXXXXXXXXXXXXXX	17. Pub	blic Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
·	18. Pub	blic Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
20 Cost of Living \$0 0.00% \$0 0.00% \$0 \$0 \$0 \$0	19. Dec	clining Enrollment	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	20. Cos	st of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL \$5,454,231 100.00% (c) \$447,377 (e) 100.00% (c) \$6,620 (e) \$0 (e) \$1,139 (e) \$12,443 (e)	21. TOT	TAL	\$5,454,231	100.00% (c)	\$447,377 (e)	100.00% (c)	\$6,620 (e)	\$0 (e)	\$1,139 (e)	\$12,443 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2022-2023.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.

(f) Includes the total 2020 General Fund taxes levied.

(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

2022-2023

FORM 194-A

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2023, to June 30, 2023

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2021-2022 School Year Until March, 2023. For new levies made in 2022-2023 revenues will not be received until March, 2024

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		2021 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
		(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
1.	General (No MVPT or RVPT)	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	33.35%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2.	Supplemental Gen. Fund	\$2,050,392	34.77%	\$76,616	23.18%	\$1,134	\$0	\$195	\$2,131
3.	Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4.	Capital Outlay	\$1,262,108	21.40%	\$47,155	14.27%	\$698	\$0	\$120	\$1,312
5.	Special Assessment	\$150,102	2.55%	\$5,619	1.70%	\$83	\$0	\$14	\$156
6.	Bond and Interest #1	\$2,433,805	41.28%	\$90,960	27.51%	\$1,346	\$0	\$232	\$2,530
7.	Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8.	Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9.	Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10.	Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11.	No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13.	Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14.	School Retirement	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
15.	Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16.	Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17.	Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18.	Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19.	Declining Enrollment	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX
20.	Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21.	TOTAL	\$5,896,407	100.00% (c)	\$220,350 (e)	100.00% (c)	\$3,261 (e)		\$561 (e)	\$6,129 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2022-2023.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.

(f) Includes the total 2021 General Fund taxes levied.

(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195 2022-2023 Estimated State Aid

A. Driver Education Aid (Approved Programs Only)	
1. Estimated aid 7/1/2022 to 6/30/2023 (12 mo.) (Number of Driver Ed	
pupils completing program) 75 x \$135)	= \$10,125
B. Motorcycle Safety Aid (Approved Programs Only)	
1. Estimated aid 7/1/2022 to 6/30/2023 (12 mo.) (Number of Motorcycle	
Safety pupils completing program) 0 x \$90)	=\$0
C. Estimated KPERS	
1. KPERS State Aid for 2021-2022 School Year	= \$2,664,570
2. Est. increase due to KPERS rate	= \$0
3. Est. KPERS State Aid due to salary increases and added staff	
((Line 1 + Line 2) X % of salary increase and added staff 2.00 %)	= \$53,291
4. Est. KPERS State Aid for 2022-23 (Line 1 + Line 2 + Line 3)	= \$2,717,861
D. Professional Development Aid (Approved Programs Only)	
1. Total estimated 2022-23 expenditures approved professional development program	=50,000
2. Total potential state aid (Line 1 X 0.5)	=25,000
3. Multiply Legal Maximum General Fund Budget X 0.005	=95,964
4. Estimated State Aid (lower of Lines 2 or 3)	=25,000
5. Estimated Prorated State Aid (Line 4 X 0.3) to be paid on June 20, 2023	=7,500

FORM 239 2022-2023 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1.	2022-23 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)	=	\$6,337,806
2.	Estimated Supplemental General State Aid		
	Line 1 6,337,806 x factor 0.5954	=	\$3,773,530
3.	Less Prior Year Overpayment		
4.	Net Estimated Supplemental General State Aid (Line 2 - Line 3)	=	\$3,773,530

Kansas Department of Education Form 243		USD #469 6/2022
FORM 243 2022-2023 ESTIMATED CAPITAL OUTLAY STATE AID		
1. Estimated 2022 Taxes Levied in the Capital Outlay Fund	=	\$1,426,035
2. Estimated Capital Outlay State Aid (Line 1 x Factor) 0.5400	=	\$770,059

FORM 242 BOND AND INTEREST FUND #1 2022-2023 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2022-2023 bond and interest fund payments	=	\$4,816,660
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.5400	=	\$2,600,996
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2022 through June 30, 2023) (Line 3 - Line 4) 	=	\$2,600,996
Kansas Department of Education		USD #469
Form 0-135-242		6/2022
FORM 244		
BOND AND INTEREST FUND #1 2022-2023 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections After July 1, 2015 and Before June 30, 2017) Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2022-2023 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.1400	=	\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2022 through June 30, 2023) (Line 3 - Line 4) 	=	\$0

Kansas Department of Education	
Form 0-135-242	

FORM 246 BOND AND INTEREST FUND #1 2022-2023 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2017 and Before June 30, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2022-2023 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.1400 x 100		\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2022 through June 30, 2023) (Line 3 - Line 4) 	=	\$0
Kansas Department of Education	USD	9 #469
Form 0-135-242	6	6/2022
FORM 248 BOND AND INTEREST FUND #1		
2022-2023 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections After July 1, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2022-2023 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds) ProRation	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.1500 x 100		\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2022 through June 30, 2023) (Line 3 - Line 4) 	=	\$0

FORM 242-A BOND AND INTEREST FUND #2 2022-2023 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2022-2023 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.5400	=	\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2022 through June 30, 2023) (Line 3 - Line 4) 	=	\$0
Kansas Department of Education		USD #469
Form 0-135-242A		6/2022
FORM 244-A		
BOND AND INTEREST FUND #2		
2022-2023 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2015 and Before June 30, 2017)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2022-2023 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.1400	=	\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 63)	=	\$0

(July 1, 2022 through June 30, 2023) (Line 3 - Line 4)

Kansas Department of Education		USD #469
Form 0-135-242A		6/2022
FORM 246-A BOND AND INTEREST FUND #2		
2022-2023 ESTIMATED BOND AND INTEREST FOND #2		
(Bond Elections After July 1, 2017 and Before June 30, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2022-2023 bond and interest fund payments		=
2. Estimated Federal Tax Credit (Build America Bonds)		=
	ProRation	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.1400 x	100	=\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 63)		= \$0
(July 1, 2022 through June 30, 2023) (Line 3 - Line 4)		
Kansas Department of Education		USD #469
Form 0-135-242A		6/2022
FORM 248-A		
BOND AND INTEREST FUND #2		
2022-2023 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2022-2023 bond and interest fund payments		=
2. Estimated Federal Tax Credit (Build America Bonds)		=
	ProRation	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.1500 x	100	=\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 63)		= \$0
(July 1, 2022 through June 30, 2023) (Line 3 - Line 4)		

CERTIFICATE

TO THE CLERK of Leavenworth County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 469

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

			2022-2023 Adopted Budget		
			1	2	3
TABLE OF CONTENTS		Code 01		2022 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
General ¹	72-5142	06	19,192,805	3,161,314	20.000 ²
Federal Funds	12-1663	07	2,119,077		
Supplemental General (LOB) ³	72-5147	08	6,337,806	2,203,625	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	155,000		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	2,077,336		
Bilingual Education	72-3613	14	93,820		
Virtual Education	72-3715	15	165,167		
Capital Outlay	72-53, 113	16	2,623,769	1,426,035	
Driver Training	72-5163	18	21,752		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	1,927,452		
Professional Development	72-2552	26	57,501		
Parent Education Program	72-4165	28	155,724		
Summer School	72-3238	29	0		
Special Education	72-3422	30	6,881,500		
Cost of Living ⁴	72-5159	33	284,345	93,531	
Career and Postsecondary Education	72-5162	34	450,000		
Gifts and Grants	72-1142	35	81,380		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	2,717,861		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE		•	4		
Bond and Interest #1	10-113	62	4,816,660	2,784,509	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	175,000	153,815	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2022-2023 General Fund Expendi

2. The General Fund levy must be 20 mills. County clerks can't change this levy.

3. Date election was held to exceed 31%		authorizing	0.00%	expires		
Date the Board adopted resolution	7/1/2017	authorizing	33.00%	expires	9999	
4. Date the Board adopted Cost of Living Resolution	authorized by 72-5159	·	8/9/2021			
5. See K.S.A. 79-2939. order #	dated	/	/			

			2022-2023 Ad	dopted Budget	
			1	2	3
TABLE OF CONTENTS		Code 01		2022 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD	-	100	50,333,955	9,822,829	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	0	0	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	0	0	

Municipal Accounting Use Only		
Received		
Reviewed by		
Follow-up: Yes	No	

Assisted by:

Attest: ___

Board President Clerk of the Board

County Clerk

FINAL VALUATION

	(County Clerk's C	Jse Only)			
	Final As	sessed Valuation	Bond and Interest		
County	General Fund ¹	Other Funds	#1	#2	
		\$			
		\$			
		\$			
		\$			
		\$			
TOTAL	\$0	\$0	\$0	\$0	

1. General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

Computation of Delinquency

2020 Delinquent Tax Percentage 3.000 %

Rate Used in this Budget for 2022-2023

3.000 %

Resolutions of Levy Limits for Tax Funds

 Capital Outlay 					
Resolution dated	6/9/2014	authorizing	8.000	mills for	9999 years.
<u>Note:</u> For any new resolut	ions dated 7-1-2005 and	after, the mill rate	may not exceed	8 mills in to	tal.
2. Adult Education Resolution dated		_ authorizing	0.000	mills for	<u>0</u> years.
(limit 5 years)					
3. Historical Museum:					
Tax Rate authorized	by a petition dated		authorizing		mills.
4. Public Library:					
Resolution dated		_ authorizing		mills.	
5. Recreation Commis	sion:				
Resolution dated		authorizing		mills.	

Note: The USD must have a copy of the separate recreation commission budget before making this levy.

WORKSHEET I (Columns 1 through 5 must match Form 110)

		Fiscal Year 2022-2023									
		1	2	3	4	5	6	7	8	9	10
Code	Code 04 Line	Actual 2021 Tax Levy	Less 3 Allowance for Delinquency	Less 2021 Tax Received in 2021-22	Less Tax Refunded in 2021-22	2021 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2022 Tax to be Levied	Estimate of 2022 Taxes (1/1/2023 - 6/30/2023)
Supplemental General	03	2,050,392	61,512	1,981,096	0	7,784	240,250	3,546	6,665	2,203,625	1,983,263
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	1,262,108	37,863	1,219,453	0	4,792	143,258	2,115	3,975	1,426,035	1,283,432
Special Assessment	25	150,102	4,503	145,133	0	466	17,877	264	496	153,815	138,434
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	2,433,805	73,014	2,351,551	0	9,240	267,997	3,956	7,435	2,784,509	2,506,058
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	0	0	0	0	0	0	0	0	0	0
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	93,531	84,178
TOTAL	80	5,896,407	176,892	5,697,233	0	22,282	669,382	9,881	18,571	6,661,515	5,995,365

Adult Education Computation —	\$178,254,424 Assessed Valuation	X	0.000 Adult Education Mill Levy	=	\$0 Taxes to be Levied
Capital Outlay Computation —	\$178,254,424 Assessed Valuation	×	8.000 Capital Outlay Mill Levy	=	\$1,426,035 Taxes to be
Tax Collection Ratio for 2021	96.622 %				Levied

STATEMENT OF INDEBTEDNESS

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

		1	2	3	4	5	6	7	8	9	10
us					Principal	Date	e Due	Due in 20	22-2023	Due July-D	ec. 2023
Bond Elections		Date of	Interest	Amount of	Oustanding						
B		Issue	Rate	Bonds Issued	7/1/2022	Interest	Principal	Interest	Principal	Interest	Principal
	Series 2011	12/22/2011		8,040,000	4,270,000		9/1/2022	97,050	2,070,000	33,000	2,200,000
	Series 2012	12/20/2012		1,220,000	1,220,000		9/1/2022	1,383,816	40,000	17,700	1,600,000
	Series 2016	6/7/2016		7,150,000		9/1 3/1		263,750	0	131,875	0
	Series 2019	9/24/2019		75,280,000	75,280,000	3/1		962,044	0	962,044	470,000
S											
201											
÷											
luly											
to J											
prior to July 1, 2015											
рг											
				Total	87,920,000		•	2,706,660	2,110,000	1,144,619	4,270,000
8 17 17											
after July 1, 2015 & prior to June 30, 2017											
1, 2(e 30											
ylul Jun											
fter, or to											
pria				Total	0			0	0	0	0
&)22											
after July 1, 2017 & prior to June 30, 2022											
1, 2 Ne 3											
ylul o Ju											
after rior t											
p a				Total	0			0	0	0	0
52											
, 202											
after July 1, 2022											
er Jt							+ +				
aft				Total	0		+ +	0	0	0	0
				Grand Total		I		-			-
				Gianu rotai	87,920,000			2,706,660	2,110,000	1,144,619	4,270,000

State of Kansas Budget Form USD-D1

STATEMENT OF CONDITIONAL LEASE, LEASE–PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	1	2	3	4	5	6	7	8	9
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2022	Payments Due in 2022-2023	Payments due July - Dec 2023
			TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

GENERAL FUND	Code 06	2020-2021	2021-2022	2022-2023
GENERAL FUND	06			2022-2023
		Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources	40			
(in-state)	40			
1330 Other School District/Govt Sources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60	92,774	30,728	
1985 State Aid Reimbursements	65			
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	14,065,167	14,871,626	15,506,305
3130 Mineral Production Tax	115	33	13	
3205 Special Education Aid	120	3,172,920	3,053,195	3,686,500
4000 Federal Sources				
4820 Impact Aid PL 382	145	15,828		
RESOURCES AVAILABLE	170	17,346,722	17,955,562	19,192,805
Total Expenditures & Transfers	175	17,346,722	17,955,562	19,192,805
Unencumbered Cash Balance (June 30) Budget Line 190: Line 170 minus Line 175	190	0	0	~~~~~~

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

<u>Budget Line 145:</u> Impact Aid should reflect 70% after deducts for special education, Indian, low-rent housing, heavily impacted and construction. 2022 Senate Sub for House Bill 2567 removed federal impact aid from the state aid determination beginning FY2023.

State of Kansas Budget Form USD-E USD #469 2022-2023

GENERAL FUND	Code 06 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	5,902,508	6,175,867	7,037,905
120 Non-Certified	215	298,419	271,632	260,000
200 Employee Benefits				
210 Insurance (employee)	220	690,667	653,780	675,000
220 Social Security	225	564,987	561,608	565,000
290 Other	230	140,553	122,733	130,000
300 Purchased Professional & Tech Serv	235	379	480	500
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255	50		

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (teaching)	260	46,896	74,941	75,00
644 Textbooks	265			
650 Supplies (technology related)	267			
680 Miscellaneous Supplies	270			
700 Property (equipment & furnishings)	275	3,487	325	50
800 Other	280			
2000 Support Services 2100 Student Support Services 100 Salaries				
110 Certified	285	466,412	475,791	480,00
120 Non-Certified	290	262,703	319,303	325,00
200 Employee Benefits				
210 Insurance (employee)	295	62,715	60,812	61,00
220 Social Security	300	59,152	50,743	51,00
290 Other	305	14,627	13,853	14,00
300 Purchased Professional & Tech Serv	310	236		
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	3,429	7,699	7,50
700 Property (equipment & furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	122,054	285,369	290,00
120 Non-Certified	340	116,394	110,403	115,00
200 Employee Benefits				
210 Insurance (employee)	345	24,994	26,668	27,00
220 Social Security	350	17,826	29,600	30,00
290 Other	355	4,635	6,332	6,40
300 Purchased Professional & Tech Serv	360		350	
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies 640 Books (not textbooks) & Periodicals	370	3,336	4,194	4,00
650 Technology Supplies	375	3,330	4,134	4,00
680 Miscellaneous Supplies	380	18,054	1,148	5,00
700 Property (equipment & furnishings)	385	10,004	1,140	0,00
800 Other	390			
2300 General Administration	000			
100 Salaries				
110 Certified	395	141,800	163,796	165,00
120 Non-Certified	400	236,984	298,065	300,00
200 Employee Benefits		,	,	,
210 Insurance (employee)	405	31,170	36,642	37,00
220 Social Security	410	28,091	32,891	33,00
290 Other	415	20,502	20,454	21,00
300 Purchased Professional & Tech Serv	420	8,798	1,079	1,10
400 Purchased Property Services	425	788	,	,
500 Other Purchased Services				
520 Insurance	430			
530 Communications		00 700	00.500	04.00
(telephone, postage, etc.)	435	29,762	20,560	21,00
590 Other	440	3,239	2,667	2,70
600 Supplies	445	10,445	19,332	19,50
	450			
700 Property (equipment & furnishings)	100			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 100 Salaries	<u>г г</u>			
110 Certified	460	765 669	765 021	790.000
	460	765,668 262,006	765,931 254,760	780,000
120 Non-Certified 200 Employee Benefits	400	202,000	234,760	260,000
210 Insurance (employee)	470	102,697	117,272	118,000
220 Social Security	470	79,016	78,873	79,000
290 Other	473	19,117	17,490	17,500
300 Purchased Professional & Tech Serv	485	13,117	17,430	17,000
400 Purchased Property Services	490	298		
500 Other Purchased Services	430	230		
530 Communications				
(telephone, postage, etc.)	495	4,978	2,834	2,900
590 Other	500	561	1,631	1,700
600 Supplies	505	9.505	13,447	13,500
700 Property (equipment & furnishings)	510	0,000	1,580	1,600
800 Other	515	4,361	2,444	2,500
2500 Central Services	010	1,001	2,111	2,000
100 Salaries				
110 Certified	730			
120 Non-Certified	735	69,209	71,609	74,000
200 Employee Benefits		00,200	,000	,
210 Insurance	740	2,991	6,066	6,100
220 Social Security	745	4,976	5,362	5,400
290 Other	750	1,280	1,278	1,300
300 Purchased Professional & Tech Serv	755	,	, -	,
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (equipment & furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520		974	
200 Employee Benefits				
210 Insurance (employee)	525			
220 Social Security	530		75	
290 Other	535		1	
300 Purchased Professional & Tech Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies 610 General Supplies	585			
	000			
	1 1			
620 Energy	500			
620 Energy 621 Heating	590			
620 Energy 621 Heating 622 Electricity	595			
620 Energy 621 Heating				

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (equipment & furnishings)	615			
800 Other 2601 Operations & Maintenance (transportation)	620			
100 Salaries				
120 Non-Certified	622			
200 Employee Benefits	022			
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632		15,298	17,000
500 Other Purchased Services	634		10,200	11,000
600 Supplies				
610 General Supplies	636		404	500
620 Energy				
621 Heating	638		7,991	8,000
622 Electricity	640		28,973	29,000
626 Motor Fuel (not school bus)	642		- ,	-,
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652	133,813	146,645	150,000
200 Employee Benefits				
210 Insurance	654	9,372	12,075	13,000
220 Social Security	656	18,988	10,284	11,000
290 Other	658	2,577	2,550	3,000
600 Supplies	660	17,922		
730 Equipment	662	10,371		
800 Other	664	2,814		
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Certified	666	243,385	260,382	270,000
200 Employee Benefits				
210 Insurance	668	44,832	54,768	55,000
220 Social Security	670	17,088	18,331	18,500
290 Other	672	11,686	10,439	11,000
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services	070			
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680	07.040		04.000
626 Motor Fuel	682	37,912	90,236	91,000
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services & Maintenance Service	es			
100 Salaries				
120 Non-Certified	688			
200 Employee Benefits	600			
210 Insurance	690			
220 Social Security	692			
290 Other 200 Durchaged Professional & Tech Sorry	694		6 500	0.500
300 Purchased Professional & Tech Serv	696	40.004	6,502	6,500
400 Purchased Property Services	698	49,804	39,575	40,000

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
			., .	
EXPENDITURES	700			
500 Other Purchased Services	700			
600 Supplies	702		39,282	40,000
730 Equipment	704		489	500
800 Other	706		5,642	5,700
2790 Other Student Transportation Services				
100 Salaries	700			
120 Non-Certified	708			
200 Employee Benefits	740			
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries	005			
110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers	705			
932 Adult Education	795			
934 Adult Supplemental Education	800	04.004	74.000	75.000
936 Bilingual Education	805	81,324	71,926	75,000
937 Virtual Education	807	40.040	149,180	150,000
938 Capital Outlay	810	40,643		
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825			
946 Professional Development	830			
948 Parent Education Program	835			
949 Summer School	837	4 007 000	2 502 000	0.000 500
950 Special Education	840	4,037,693	3,533,036	3,686,500
954 Career & Postsecondary Education	850	434,385	400,464	450,000
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885			
974 Textbook & Student Materials				
Revolving Fund	889	440 554	405 470	400.000
976 Preschool-Aged At-Risk	891	113,554	125,178	130,000
978 At Risk (K-12)	893	1,364,033	1,527,745	1,600,000
TOTAL EXPENDITURES*	~~~	17,346,722	17,955,562	19,192,805

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	59,615	0
Cancellation of Prior Year Encumbrances	03			
REVENUES	, i			
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	231,913	214,390	246,919
4593 Title II	15	54,454	43,444	51,508
4602 Title IV	22	18,118	21,003	20,650
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67	147,149		
4605 ESSER II (CRRSA)	68		409,615	1,800,000
4606 ESSER III (ARP)	70			
4599 Other	75			
RESOURCES AVAILABLE	170	451,634	748,067	2,119,077
TOTAL EXPENDITURES	175	392,019	748,067	2,119,077
UNENCUMBERED CASH BALANCE JUNE 30	190	59,615	0	0

Budget Line 010: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

<u>Budget Line 015</u>: Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

<u>Budget Line 022:</u> Includes Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

USD# 469

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	<u> </u>			
100 Salaries				
110 Certified	210	263,560	407,188	319,077
120 NonCertified	215	200,000	137,441	010,011
200 Employee Benefits			,	
210 Insurance (Employee)	220	8,553	10,139	
220 Social Security	225	15,560	55,211	
290 Other	230	4,913	5,705	
300 Purchased Professional & Technical Serv	235	5,918	23,498	
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260		1,579	
644 Textbooks	265			
650 Supplies (Technology Related)	267		15,287	
680 Miscellaneous Supplies	270	10.555		
700 Property (Equipment & Furnishings)	275	12,200		
800 Other	280			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
· · ·	Line	(1)	(2)	(3)
EXPENDITURES	1 1			
2000 Support Services				
2100 Student Support Services 100 Salaries				
110 Certified	285			
120 NonCertified	205			
200 Employee Benefits	290			
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits	405			
210 Insurance (Employee)	405			
220 Social Security 290 Other	410 415			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	420			
520 Insurance	430			
530 Communications (telephone, postage, etc.)	430			
590 Other	435			
600 Supplies	440			
700 Property (Equipment & Furnishings)	4450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
	100			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries	690			
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits 210 Insurance	690			
220 Social Security	690			
290 Other	700			
300 Purchased Professional & Technical Serv	700			
400 Purchased Property Services	705			
500 Other Purchased Services	715			
600 Supplies	713			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance	730			
100 Salaries				
120 NonCertified	520	32,786	77,743	
200 Employee Benefits	520	52,700	11,110	
210 Insurance (Employee)	525	84		
220 Social Security	530	2,486		
290 Other	535	233		
300 Purchased Professional & Technical Serv	540	200		
400 Purchased Property Services	0.0			
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585	45,726	14,276	
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			1,800,000
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 200 Employee Benefits		1	1	
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Non-Instructional Services 3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	735			
200 Employee Benefits	740			
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4500 New Building Acquisition & Construction	865			
4700 Building Improvements				
100 Salaries				
120 NonCertified	870			
200 Fringe Benefits				
210 Insurance	875			
220 Social Security	880			
290 Other	885			
400 Outside Contractors	890			
	900	000.040	740.007	0 4 4 0 0 7 7
TOTAL EXPENDITURES*	~~~	392,019	748,067	2,119,077

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2020-2021	2021-2022	2022-2023
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	234,047	304,843	349,762
Cancellation of Prior Year Encumbrances	03		46,990	
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2019 \$	10	55,739		
2020 \$	15	1,914,675	30,960	
2021 \$	20		1,981,096	7,784
1140 Delinquent Tax	25	21,873	16,249	30,771
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	259,650	261,164	240,250
2450 Recreational Vehicle Tax	75	5,051	5,476	3,546
2460 Commercial Vehicle Tax	77		151	6,665
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	3,547,331	3,570,438	3,773,530
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	6,038,366	6,217,367	4,412,308
TOTAL EXPENDITURES & TRANSFERS	175	5,733,523	5,867,605	6,337,806
TAX REQUIRED (175 minus 170)	195			1,925,498
PERCENT OF COLLECTION	196			90.000
TOTAL 2022 TAX REQUIRED (195÷196)	197			2,139,442
Delinquent Tax	200			64,183
AMOUNT OF 2022 TAX TO BE LEVIED				
(Line 197 + Line 200)	205			2,203,625
UNENCUMBERED CASH BALANCE JUNE 30	207	304,843	349,762	~~~~~

Budget Line 196: pulls from Form 110, Table I, Line 2.

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SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)		
EXPENDITURES						
1000 Instruction 100 Salaries						
110 Certified	210	292,589	312,792	315,000		
120 NonCertified	215	165,389	171,189	175,000		
200 Employee Benefits						
210 Insurance (Employee)	220		3,117	3,200		
220 Social Security	225	33,036	33,657	34,000		
290 Other	230	447	817	1,000		
300 Purchased Professional & Technical Serv	235	11,156	8,300	8,300		
400 Purchased Property Services	237	116,195	7,390	7,400		
500 Other Purchased Services 560 Tuition						
561 Tuition/other State LEA's	240					
562 Tuition/other LEA's outside the State	245					
563 Tuition/Private Sources	250					
590 Other	255	1,043	1,192	1,700		

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (Teaching)	260	122,548	57,183	52,000
644 Textbooks	265	546,739	01,100	02,000
650 Supplies (Technology Related)	267	,		
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275		16,709	17,000
800 Other	280	9,099	8,904	9,000
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335		451	500
120 NonCertified	340	140,818	132,163	135,000
200 Employee Benefits				
210 Insurance (Employee)	345	16,574	23,647	24,000
220 Social Security	350	10,021	9,217	10,000
290 Other	355	3,104	2,667	3,000
300 Purchased Professional & Technical Serv	360	50,583	19,412	19,500
400 Purchased Property Services	363	205,705	219,324	219,500
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375	8,776	15,569	16,000
680 Miscellaneous Supplies	380	970	462,706	
700 Property (Equipment & Furnishings)	385	23,622	8,579	9,000
800 Other	390	102		
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420	51,844	70,096	71,000
400 Purchased Property Services	425	,	, -	
500 Other Purchased Services				
520 Insurance	430	328,816	349,889	350,000
530 Communications (telephone, postage, etc.)	435	,	-,	,
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450	2,588	898	1,000

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	455			
800 Other 2400 School Administration	455			
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits	400			
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545	113,353	146,185	147,000
420 Cleaning	550			
430 Repairs & Maintenance	555		130,166	131,000
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570		87,274	88,000
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585	176,897	222,868	223,000
620 Energy				
621 Heating	590	357,259	196,486	197,000
622 Electricity	595	669,768	868,795	869,000
626 Motor Fuel (not school bus)	600	14,504	17,989	18,000
629 Other	605			587,220
680 Miscellaneous Supplies	610			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615	9,595	435	500
800 Other	620			
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622		1,478	1,500
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626		298	500
290 Other	628		1	
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits	052			
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
	4			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries	000			
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
	694			
790 Uner				
290 Other 300 Purchased Professional & Technical Serv	696			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2020-2021	2021-2022	2022-2023
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 500 Other Purchased Services	700		T	
600 Supplies	700			
730 Equipment	702			
800 Other	704			
2790 Other Student Transportation Services	700			
100 Salaries				
120 NonCertified	708			
200 Employee Benefits	100			
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805	5,323	9,769	18,650
937 Virtual Education	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825			
946 Professional Development	830	14,979	34,900	50,000
948 Parent Education Program	835	50,000	43,225	50,000
949 Summer School	837			
950 Special Education	840	1,705,081	1,757,815	2,000,000
954 Career and Postsecondary Education	850			
960 Special Reserve	853			
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			
976 Preschool-Aged At-Risk	885			
978 At Risk (K-12)	890	475,000	414,053	474,336
TOTAL EXPENDITURES & TRANSFERS* *Goes to Budget Line 175.	~~~	5,733,523	5,867,605	6,337,806

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
ADULT EDUCATION	10	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES			г	r	
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied	0.5				
2019 \$	05		-		
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20		-	0	0
1140 Delinquent Tax	25			0	0
1310 Tuition Individuals-Class Fees	30		↓ ↓		0
July - December Estimate	35			ļ	
1510 Interest on Idle Funds	40				
1900 Other Revenue From Local Source					
1940 Sale & Rent of Textbook	50				0
July - December Estimate	55				
1990 Miscellaneous	60				0
July - December Estimate	65				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	75			0	0
July - December Estimate	80				0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2460 Commercial Vehicle Tax	87			0	0
July - December Estimate	88				0
2800 In Lieu of Taxes IRBs/Rental Excise	90			0	0
July - December Estimate	95				0
3000 STATE SOURCES				-	
3201 Adult Basic Aid	100				0
July - December Estimate	105				
4000 FEDERAL SOURCES					
4540 Adult Education Aid	110				0
July - December Estimate	115				
5000 OTHER				ļ	
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125				
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135				-
5253 Transfer From Contingency Reserve	140	0	0	~~~~~~	~~~~~~
RESOURCES AVAILABLE	170	0	-	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0		0	0
July - December Estimate	180	0			0
TOTAL OPERATING EXPENDITURE (18 MO)	185				0

			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES (1) (2) (3) 1000 Instruction 100 Salaries 110 Certified 210 110 Certified 215		Code	2020-2021	2021-2022	2022-2023
EXPENDITURES 1000 Instruction 100 Salaries 110 Certified 210 120 NonCertified 215 200 Employee Benefits 220 220 Social Security 225 290 Other 230 300 Purchased Professional & Technical Serv 235 400 Purchased Professional & Technical Serv 235 400 Purchased Professional & Technical Serv 235 500 Other Purchased Services 237 500 Other Purchased Services 240 590 Other 245 600 Supplies 600 Supplies (Technology Related) 610 General Supplemental (Teaching) 250 644 Textbooks 255 650 Supplies (Technology Related) 257 680 Miscellaneous Supplies 260 700 Property (Equipment & Furnishings) 265 800 Other 275 100 Salaries 110 Certified 110 Certified 275 120 NonCertified 280 200 Employee Benefits 210 Insurance (Employee) 280 Other 290	ADULT EDUCATION	10	Actual	Actual	Budget
1000 Instruction 110 Certified 210 110 Certified 215		Line	(1)	(2)	(3)
1000 Instruction 110 Certified 210 110 Certified 215					<u> </u>
100 Salaries 210 110 Certified 210 120 NonCertified 215 200 Employee Benefits 220 210 Insurance (Employee) 220 220 Social Security 225 290 Other 230 300 Purchased Professional & Technical Serv 235 400 Purchased Property Services 237 500 Other 240 500 Other Purchased Services 237 500 Other 244 500 Other 245 600 Supplies 600 Supplies 610 General Supplemental (Teaching) 250 644 Textbooks 255 650 Supplies (Technology Related) 257 680 Miscellaneous Supplies 260 700 Property (Equipment & Furnishings) 265 800 Other 270 2100 Student Support Services 210 110 Certified 275 120 NonCertified 280 200 Employee Benefits 210 210 Nuchertified 280 220 Social Security 290		-			T
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220 Social Security 340 290 Other 345					+
300 Purchased Professional & Technical Serv 350					+
400 Purchased Property Services 353					+
500 Other Purchased Services 355					1
600 Supplies					+
640 Books (not textbooks) & Periodicals 360		360			
650 Technology Supplies 365					1
680 Miscellaneous Supplies 370					1
700 Property (Equipment & Furnishings) 375					1
800 Other 380					1
2330 Special Area Administration Services					
100 Salaries					
110 Certified 385		385			
120 NonCertified 390	120 NonCertified	390			

STATE OF KANSAS Budget Form USD-E 2022-2023

ADULT EDUCATION Code 10 2020-2021 Actual Line 2021-2022 Actual (1) 2022-2023 Budget (20) EXPENDITURES (1) (2) (3) 200 Employee Benefits 210 Insurance (Employee) 395 (1) (3) 220 Social Security 400 (2) (3) 230 Other 405 (3) (2) 300 Purchased Professional & Technical Serv 410 (3) (3) 400 Purchased Professional & Technical Serv 410 (3) (3) 400 Purchased Professional & Technical Serv 410 (4) (4) 400 Purchased Property Services 415 (4) (4) (4) 600 Supplies 425 (4) (4) (4) (4) (4) 200 Employee Benefits (1) Salaries (4)			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES (3) (3) 200 Employee Benefits 395 (3) 210 Insurance (Employee) 395 (3) 230 Other 400 (3) 300 Purchased Professional & Technical Serv 410 (1) 400 Purchased Property Services 415 (1) 500 Other Purchased Services 420 (1) 600 Supplies 425 (1) 700 Property (Equipment & Furnishings) 430 (1) 800 Other 435 (1) (1) 200 Employee Benefits (1) (1) (1) 200 Employee Benefits (1) (1) (1) 200 Cher 445 (1) (1) 200 Social Security 450 (1) (1) 200 Social Security 450 (1) (2) 210 Insurance (Employee) 445 (1) (2) 200 Other (450 (1) (1) (2) 200 Other (2)		Code	2020-2021	2021-2022	2022-2023
EXPENDITURES 200 Employee Benefits 395 210 Insurance (Employee) 395 220 Social Security 400 200 Purchased Professional & Technical Serv 410 400 Purchased Property Services 415 500 Other Purchased Services 420 600 Supplies 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 100 Salaries 120 NonCertified 440 200 Employee Benefits 120 NonCertified 210 Insurance (Employee) 445 220 Social Security 450 2300 Purchased Professional & Technical Serv 460 400 Supplies 470 600 Supplies 475 610 General Supplies 475 620 Energy 621 Heating 621 Heating 485 628 Other Fuel (not school bus)	ADULT EDUCATION	10	Actual	Actual	Budget
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200 Employee Benefits 395 210 Insurance (Employee) 395 220 Social Security 400 290 Other 405 300 Purchased Professional & Technical Serv 410 400 Purchased Property Services 415 500 Other Purchased Services 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 100 Salaries 120 NonCertified 440 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 445 220 Other 455 300 Purchased Professional & Technical Serv 460 400 Purchased Property Services 465 300 Purchased Property Services 465 500 Other 470 600 Supplies 470 610 General Supplies 475 620 Energy 480 621 Heating 48					
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220 Social Security 400 290 Other 405 300 Purchased Professional & Technical Serv 410 400 Purchased Property Services 415 500 Other Purchased Services 420 600 Supplies 425 700 Property (Equipment & Furnishings) 430 800 Other 435 2600 Operations & Maintenance 100 Salaries 120 NonCertified 440 200 Employee Benefits 450 210 Insurance (Employee) 445 220 Social Security 450 290 Other 455 300 Purchased Professional & Technical Serv 460 400 Purchased Professional & Technical Serv 460 400 Purchased Property Services 465 500 Other Purchased Services 470 600 Supplies 475 610 General Supplies 475 620 Energy 480 621 Heating 480 622 Electricity 485 626 Motor Fuel (not school bus) 490 629 Other 495 620					
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680 Miscellaneous Supplies500700 Property (Equipment & Furnishings)505800 Other510					
700 Property (Equipment & Furnishings) 505 800 Other 510					
800 Other 510					
	TOTAL EXPENDITURES*		0	0	0

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2020-2021	2021-2022	2022-2023
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	33,946	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115	22,500		25,000
5000 OTHER				
5206 Transfer From General	135	113,554	125,178	130,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~
RESOURCES AVAILABLE	170	170,000	125,178	155,000
TOTAL EXPENDITURES & TRANSFERS	175	170,000	125,178	155,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

USD# 469

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2020-2021	2021-2022	2022-2023
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	42,809	21,849	69,200
120 NonCertified	215	39,571	30,853	65,000
200 Employee Benefits				
210 Insurance (Employee)	220	12,490	12,853	13,000
220 Social Security	225	6,013	6,333	6,400
290 Other	230	1,426	1,325	1,400
300 Purchased Professional & Technical Serv	235	786		
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	927	11,829	
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270	33,946		
800 Other	275			

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2020-2021	2021-2022	2022-2023
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				r
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			ł
200 Employee Benefits	205			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			1
800 Other	325			1
2200 Instr Support Staff				1
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	000			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	500			
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration	000			
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				1
210 Insurance (Employee)	400			
220 Social Security	405			1
290 Other	410			1
300 Purchased Professional & Technical Serv	415			ł
500 Other Purchased Services	420			1
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			1
800 Other	435			
2500 Central Services				1
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			ł
400 Purchased Property Services	565			ł
500 Other Purchased Services	570			ł
600 Supplies	575			1
	5.5		1	I

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2020-2021	2021-2022	2022-2023
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495	50		
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services	000			
120 NonCertified Salaries	531	31,019	36,400	
200 Employee Benefits	532	963	3,736	
800 Other	533	000	0,700	
2900 Other Support Services	000			
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits	000			
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services				
500 Other Purchased Services	630			
	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650	470.000	405 470	
TOTAL EXPENDITURES*	~~~	170,000	125,178	155,000

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

USD # 469

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental (Teaching)	250			
640 Books (not textbooks) & Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	T T			1
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries	000			
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	0.40			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries 110 Certified	425			
	425			
120 NonCertified 200 Employee Benefits	430			
210 Insurance (Employee)	435			
220 Social Security	435			
290 Other	445			
300 Purchased Professional & Technical Serv	450			
500 Other Purchased Services	455			
600 Supplies	460			
700 Property (Equipment & Furnishings)	465			
800 Other	470			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	475			
200 Employee Benefits				
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional & Technical Serv	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies				
610 General Supplies	510			
620 Energy				
621 Heating	515			
622 Electricity	520			
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	545			
TOTAL EXPENDITURES*	~~~	0	0	C

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	1,800	0	3,000
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt	25			
Sources (in-state)	20			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	1,364,033	1,527,745	1,600,000
5208 Transfer From Supplemental General	140	475,000	414,053	474,336
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~
RESOURCES AVAILABLE	170	1,840,833	1,941,798	2,077,336
TOTAL EXPENDITURES & TRANSFERS	175	1,840,833	1,938,798	2,077,336
UNENCUMBERED CASH BALANCE JUNE 30	190	0	3,000	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	1,722,106	1,868,869	2,077,336
120 NonCertified	215	66,152		
200 Employee Benefits				
210 Insurance (Employee)	220	15,338	31,948	
220 Social Security	225	18,414	22,493	
290 Other	230	7,702	8,407	
300 Purchased Professional & Technical Serv	235	6,328	6,250	
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	4,793	831	
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

	·	12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	1 1			T
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	400			
290 Other	403			
300 Purchased Professional & Technical Serv	410			1
500 Other Purchased Services	415			<u> </u>
600 Supplies	420			<u> </u>
700 Property (Equipment & Furnishings)	425			<u> </u>
800 Other	430			<u> </u>
2500 Central Services	400			
100 Salaries				
100 Salaries 110 Certified	535			
120 NonCertified	540			
200 Employee Benefits	E A E			
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services	000			
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits	000			
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services				
	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650	4 0 40 000	4 000 700	0 077 000
TOTAL EXPENDITURES*	~~~	1,840,833	1,938,798	2,077,336

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	150	170
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	81,324	71,926	75,000
5208 Transfer From Supplemental General	50	5,323	9,769	18,650
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~
RESOURCES AVAILABLE	170	86,647	81,845	93,820
TOTAL EXPENDITURES & TRANSFERS	175	86,497	81,675	93,820
UNENCUMBERED CASH BALANCE JUNE 30	190	150	170	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	57,923	58,135	68,92
120 NonCertified	215	19,013	13,187	14,00
200 Employee Benefits				·
210 Insurance (Employee)	220		3,042	3,10
220 Social Security	225	5,886	5,442	5,50
290 Other	230	2,506	1,716	1,80
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255		25	
600 Supplies				
610 General Supplemental (Teaching)	260	1,169	128	50
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
	205			1
290 Other 300 Purchased Professional & Technical Serv	305 310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	313			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff	550			
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	040			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	000			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services				
100 Salaries				
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits				
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional & Technical Serv	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	445			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	4			
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional & Technical Serv	465			
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies				
610 General Supplies	500			
620 Energy				
621 Heating	505			
622 Electricity	510			
626 Motor Fuel (not school bus)	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services	000			
120 NonCertified Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2900 Other Support Services	550			
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits	005			
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	625			
500 Other Purchased Services	635			
600 Supplies	635			
700 Property (Equipment & Furnishings)	645			
800 Other	650	00.407	04.075	00.000
TOTAL EXPENDITURES*	~~~	86,497	81,675	93,820

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	15,167
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES	<u> </u>			
1300 Tuition				
1311 Individuals	05	0		
1320 Other School District/Govt Sources	05	0		
	25			
(in-state)	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	0	149,180	150,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	0	149,180	165,167
TOTAL EXPENDITURES & TRANSFERS	175	0	134,013	165,167
UNENCUMBERED CASH BALANCE JUNE 30	190	0	15,167	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210		134,013	165,167
120 NonCertified	215			,
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				<u> </u>
EXPENDITURES			1	1
200 Employee Benefits	000			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
	640			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700		404.040	405 407
TOTAL EXPENDITURES*	~~~	0	134,013	165,167

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
CAPITAL OUTLAY	16	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	291,022	219,997	397,197	397,197
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05	30,801			
2020 \$	10	1,125,040	17,901		
2021 \$	15		1,219,453	4,792	4,792
2022 \$	20			1,283,432	1,426,035
1140 Delinquent Tax	25	12,421	9,252	18,941	28,397
1510 Interest on Idle Funds	30	154			0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	219,344	239,084		0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	153,625	146,593	143,258	143,258
July - December Estimate	60	,	,		71,629
2450 Recreational Vehicle Tax	65	2,940	3,110	2,115	2,115
July - December Estimate	66	,	,	,	1,058
2460 Commercial Vehicle Tax	67			3,975	3,975
July - December Estimate	68				1,988
2600 Other County Revenue	70			F	0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			o	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	639,403	703,256	770,059	770.059
4000 FEDERAL SOURCES		,	,		
4390 Impact Aid Construction	90	6,783			0
July - December Estimate	95	0,100			
4590 Other Federal Aid	97			F	0
5000 OTHER					0
5206 Transfer From General	100	40,643	0	0	0
RESOURCES AVAILABLE	170	2,522,176	2,558,646	2,623,769	2,850,503
TOTAL EXPENDITURES & TRANSFERS	175	2,302,170	2,161,449	2,623,769	2,623,769
July - December Estimate	180	2,002,173	2,101,443	~~~~~~~	226,734
TOTAL OPERATION EXPENDITURE (18 MO)	185			~~~~~~~~~	2,850,503
UNENCUMBERED CASH BALANCE JUNE 30	190	219,997	397,197	0	2,030,303

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 1000 Instruction	1 1			
600 Supplies - Performance Uniforms	205			
650 Supplies - Technology Software	200	205,788	203,897	210,000
700 Property (Equipment & Furnishings)	210	82,489	383,983	400,000
2000 Support Services		02,100	000,000	
2100 Student Support Services				
650 Supplies - Technology Software	213	8		
700 Property (Equipment & Furnishings)	215			207,269
2200 Instructional Support Staff				- /
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220		51,923	100,000
2300 General Administration				
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225	15,237	11,076	100,000
2400 School Administration			-	•
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230			100,000
2500 Central Services				
100 Salaries				
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	310	847,766	838,352	850,000
200 Employee Benefits				
210 Insurance (Employee)	315	89,510	80,297	95,000
220 Social Security	320	62,554	61,710	65,000
290 Other	325	7,555	5,866	6,500
300 Purchased Professional & Technical Serv	330	310,850	37,334	40,000
400 Purchased Property Services				
420 Cleaning	335			
430 Repairs & Maintenance	340	144,004	244,569	250,000
440 Rentals	345			
460 Repair of Buildings	350			
490 Other	355			
500 Other Purchased Services	360			
600 Supplies	T	Т	Т	
610 General Supplies	363			
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240	18,177	62,010	
2700 Transportation	Ι Γ	Т	Т	
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243	356,950		
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	375			
200 Employee Benefits				
210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Technical Serv	395			
400 Purchased Property Services	400			
500 Other Purchased Services	405			
600 Supplies	410			
650 Supplies - Technology Software	415			
700 Property (Equipment & Furnishings)	420			

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		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv				
4100 Land Acquisition	255			
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280	161,291	180,432	200,000
4700 Building Improvements				
100 Salaries				
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290			
4900 Other	291			
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	2,302,179	2,161,449	2,623,769
*Goes to Budget Line 175.				

	_	12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	2,238	923	1,627
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15		8,400	10,000
3000 STATE SOURCES				
3208 State Safety Aid	25		5,490	10,125
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~~
RESOURCES AVAILABLE	170	2,238	14,813	21,752
TOTAL EXPENDITURES & TRANSFERS	175	1,315	13,186	21,752
UNENCUMBERED CASH BALANCE JUNE 30	190	923	1,627	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210		11,597	15,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225		887	1,000
290 Other	230		12	15
300 Purchased Professional & Technical Serv	235	1,154		
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			1,237
700 Property (Equipment & Furnishings)	270			3,500
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits	I T			
210 Insurance (Employee)	290			
220 Social Security	295			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				T
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings) 800 Other	320 325			
2200 Instructional Support Staff	325			
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	000			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420 425			
600 Supplies 700 Property (Equipment & Furnishings)	425			
800 Other	435			
2500 Central Services	400			
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits	0.0			
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490	161	690	1,000
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations, Maintenance Services				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550			
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	1,315	13,186	21,752
		1,010	10,100	21,102

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
DECLINING ENROLLMENT FUND	19	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03	~~~~~~~	~~~~~~	
REVENUES	-			
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2019 \$	05			
2020 \$	10			
1140 Delinquent Tax	25			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			
2450 Recreational Vehicle Tax	55			
2460 Commercial Vehicle Tax	57			
2800 In Lieu of Taxes IRBs/Rental Excise	60			
RESOURCES AVAILABLE	70	0	0	
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
	195	TAX REQUIRED	(line 175-line 70)	~~~~~~~~
	200	Delinquent Tax		~~~~~~~
	205	Amount of 2022 T	ax to be Levied	~~~~~~~~~
Note: KSA 72-5160 removes authority to levy taxes effective	July 1 2	018		

<u>Note:</u> KSA 72-5160 removes authority to levy taxes effective July 1, 2018.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES	П			
1310 Tuition Individual-Class Fees	05			
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES	40			
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
100 Salaries 110 Certified	210			
120 NonCertified	210			
200 Employee Benefits	215			
210 Insurance (Employee)	220			
220 Social Security	220			
290 Other	225			
300 Purchased Professional & Technical Serv	230			
400 Purchased Property Services	235			
500 Other Purchased Services	237			
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	240			
563 Tuition/Private Sources	243			
590 Other	255			
600 Supplies	200			
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services	200			
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Supplies (Technology Related)	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	010			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	303			1
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration	390			
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits	433			
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	403			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services	495			
100 Salaries				
110 Certified	595			
120 NonCertified	600			1
200 Employee Benefits	000			<u> </u>
210 Insurance	605			
220 Social Security	610			
290 Other	615			
300 Purchased Professional & Technical Serv	620			1
400 Purchased Property Services	625			
500 Other Purchased Services	630			1
600 Supplies	635			
700 Property (Equipment & Furnishings)	640		L	<u> </u>
800 Other	640			}
2600 Operations & Maintenance	040			
100 Salaries				
120 NonCertified	500			
	500			l

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	249,912	161,856	568,797
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES*				
1510 Interest on Idle Funds	05			
1600 Food Service				
1611 Student Sales (Lunch)	15	28,735	45,400	560,215
1612 Student Sales (Breakfast)	25			137,530
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales	45			
(Non-Reimbursable Prog)	_	1,162	1,668	56,495
1990 Miscellaneous	55	2,516	27,579	30,000
3000 STATE SOURCES				
3203 School Food Assistance	65		12,673	10,544
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	915,508	1,681,250	563,871
4590 Other Federal Aid	80			
5000 Other				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~~
RESOURCES AVAILABLE	170	1,197,833	1,930,426	1,927,452
TOTAL EXPENDITURES & TRANSFERS	175	1,035,977	1,361,629	1,927,452
UNENCUMBERED CASH BALANCE JUNE 30	190	161,856	568,797	0

*All local resources should be accurately recorded in columns 1, 2, and 3.

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		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245	93		
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	419,284	438,995	600,000
200 Employee Benefits				
210 Insurance	295	50,787	46,116	55,000
220 Social Security	300	30,995	32,680	40,000
290 Other	305	17,356	13,276	18,000
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320	21,701	17,856	25,000
600 Supplies				
630 Food & Milk	325	447,487	790,154	900,000
680 Miscellaneous Supplies	330	6,426	8,647	15,000
700 Property (Equipment & Furnishings)	335	41,848	13,905	274,452
800 Other	340			
TOTAL EXPENDITURES*	~~~	1,035,977	1,361,629	1,927,452

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	1,722	1
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	6,000		
3000 STATE SOURCES				
3204 Professional Development Aid	25	1,104	0	7,500
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	14,979	34,900	50,000
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~~
RESOURCES AVAILABLE	170	22,083	36,622	57,501

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235	6,712	27,563	47,501
400 Purchased Property Services	237			
500 Other Purchased Services	240	142	9,020	10,000
600 Supplies				
640 Books (not textbooks) & Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255	1,107	38	
700 Property (Equipment & Furnishings)	260			
800 Other	265	12,400		
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u> </u>			
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES	175	20,361	36,621	57,501
UNENCUMBERED CASH BALANCE JUNE 30	190	1,722	1	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	6,308	13,348	14,724
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35	86,613	86,450	91,000
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	0	0	0
5208 Transfer From Supplemental General	50	50,000	43,225	50,000
5253 Transfer From Contingency Reserve	60	0	0	~~~~~
RESOURCES AVAILABLE	170	142,921	143,023	155,724
TOTAL EXPENDITURES & TRANSFERS	175	129,573	128,299	155,724
UNENCUMBERED CASH BALANCE JUNE 30	190	13,348	14,724	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Support Services Student				
100 Salaries				
110 Certified	210			155,724
120 NonCertified	215	83,379	103,229	·
200 Employee Benefits				
210 Insurance (Employee)	220	17,562	1,971	
220 Social Security	225	7,442	7,831	
290 Other	230	2,564	2,921	
300 Purchased Professional & Technical Serv	235		860	
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245			
590 Other	250	11,368	6,241	
600 Supplies				
640 Books (not textbooks) & Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265	590	5,191	
700 Property (Equipment & Furnishings)	270	6,668		
800 Other	275		55	
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500 Central Services				
100 Salaries				
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2900 Other Support Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
TOTAL EXPENDITURES*	~~~	129,573	128,299	155,724
*Goes to Budaet Line 175.		0,0.0	,0	,/2

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05			
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	20			
1990 Miscellaneous	25			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	30			
4599 Summer School Aid	35			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	0	0	0
5253 Transfer From Contingency Reserve	50	0	0	~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			ļ
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries	400			
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits	470			
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Serv 500 Other Purchased Services	490			
	105			
530 Communications (Telephone, postage, etc.)	495			
590 Other 600 Supplies	500			
700 Property (Equipment & Furnishings)	505 510			
800 Other	510			
2600 Operations & Maintenance	515			ļ
100 Salaries				
	520			
120 NonCertified	520			
200 Employee Benefits	505			
210 Insurance (Employee)	525			
220 Social Security	530			ļ
290 Other 300 Purchased Professional & Technical Serv	535 540			ļ
	- 7411			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	F 4 F			
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other 500 Other Purchased Services	570			
520 Insurance	575			
590 Other	580			
600 Supplies	505			
610 General Supplies	585			
620 Energy	500			
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	690			
120 NonCertified	695			ļ
200 Employee Benefits				
210 Insurance	700			
220 Social Security	705			ļ
290 Other	710			ļ
300 Purchased Professional & Technical Serv	715			
400 Purchased Property Services	720			
500 Other Purchased Services	725			
600 Supplies	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
3300 Community Services Operations	680			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03		40,517	
REVENUES	1 1			
1000 LOCAL SOURCES	0.5			
1510 Interest on Idle Funds	05		10.111	15.000
1900 Other Revenue From Local Source	15	38,292	12,114	15,000
1980 Reimbursements	20			
3000 STATE SOURCES				
3211 Deaf/Blind	35	2,337	4,405	5,000
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45	7,670		
4560 Aid Regular*	55			
4570 Medicaid	60	328,296	399,365	400,000
4590 Other Reserve Grants in Aid	65	540,842	659,693	700,000
4595 ESSER I	67	54,940		0
4605 ESSER II	68		125,000	75,000
5000 OTHER				
5206 Transfer From General	75	4,037,693	3,533,036	3,686,500
5208 Transfer From Supplemental General	80	1,705,081	1,757,815	2,000,000
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~
RESOURCES AVAILABLE	170	6,715,151	6,531,945	6,881,500
TOTAL EXPENDITURES & TRANSFERS	175	6,715,151	6,531,945	6,881,500
UNENCUMBERED CASH BALANCEJUNE 30	190	0	0	0
Budget Line 55: Includes regular allocations.				

Budget Line 55: Includes regular allocations.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 1000 Instruction			r	
100 Salaries				
110 Certified	210	2,225,206	2,097,983	2,300,000
120 NonCertified	215	1,619,306	1,549,608	1,550,000
200 Employee Benefits	210	1,010,000	1,040,000	1,000,000
210 Insurance (Employee)	220	442,162	430,266	435,000
220 Social Security	225	279,458	263,985	265,000
290 Other	230	65,040	54,795	55,000
300 Purchased Professional & Technical Serv	235	292,933	380,268	390,000
400 Purchased Property Services	237	480	679,039	500,000
500 Other Purchased Services			,	,
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Spec Education				
Coop/Interlocal (Assessments)	250			
565 Payment to Spec Education	054			
Coop/Interlocal (Flowthrough)	251			
590 Other	255	851	1,384	1,400
600 Supplies			,	,
610 General Supplemental (Teaching)	260	25,867	55,918	56,000
644 Textbooks	265	- /	,	,
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	8,084	1,217	285,625
800 Other	280	187		
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	695,534		
120 NonCertified	290	110,871	40,415	40,500
200 Employee Benefits				
210 Insurance (Employee)	295	76,314	66,703	67,000
220 Social Security	300	53,968	53,833	54,000
290 Other	305	14,145	12,083	12,000
300 Purchased Professional & Technical Serv	310	210		
400 Purchased Property Services	313			
500 Other Purchased Services	315	1,147	1,141	1,150
600 Supplies	320	3,475	13,404	13,500
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	67,946	68,673	69,000
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345	11,603	11,793	12,000
220 Social Security	350	4,543	4,592	4,600
290 Other	355	84	71	75
300 Purchased Professional & Technical Serv	360	146	1,699	1,700
400 Purchased Property Services	363			
500 Other Purchased Services	365		114	
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375	7,796		
680 Miscellaneous Supplies	380		22,914	30,000

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	385		2,450	
800 Other	390		/	
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395	208,860	212,230	213,000
120 NonCertified	400	36,751		
200 Employee Benefits				
210 Insurance (Employee)	405	26,245	19,125	19,200
220 Social Security	410	17,557	15,994	16,000
290 Other	415	3,171	2,457	2,500
300 Purchased Professional & Technical Serv	420	150	1,165	1,200
400 Purchased Property Services	425			
500 Other Purchased Services	430	901	5,561	5,600
600 Supplies	435	1,104	1,555	1,600
700 Property (Equipment & Furnishings)	440	2,677	325	350
800 Other	445		941	500
2400 School Administration				
100 Salaries				
110 Certified	450	38,724	112,984	115,000
120 NonCertified	455	24,207	29,053	30,000
200 Employee Benefits				
210 Insurance (Employee)	460	988	10,629	11,000
220 Social Security	465	1,743	6,315	6,400
290 Other	470	25	2,206	2,300
300 Purchased Professional & Technical Serv	475		300	1,250
500 Other Purchased Services	480			
600 Supplies	485	56	298	300
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance	I I		Т	
100 Salaries				
120 NonCertified	500	28,736	28,924	30,000
200 Employee Benefits				
210 Insurance (Employee)	505	7,895	8,019	9,000
220 Social Security	510	1,626	1,666	2,000
290 Other	515	49	34	50
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services	I I		Т	
411 Water/Sewer	525	2,208	5,201	5,300
420 Cleaning	530			
430 Repairs & Maintenance	535	6,960	2,591	3,000

220 Social Security 605 8,529 14,100 14,20 290 Other 610 4,632 3,137 3,20 400 Purchased Property Services 615 5,725 2,447 2,50 600 Supplies 620 2,50 700 Property (Equipment & Furnishings) 625 800 Other 630 <t< th=""><th></th><th></th><th>12 mo.</th><th>12 mo.</th><th>12 mo.</th></t<>			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES		Code	2020-2021	2021-2022	2022-2023
EXPENDITURES 440 Rentals 540 440 Rentals 540 440 Rentals 540 500 Other Purchased Services 550 600 Supplies 555 610 General Supplies 555 622 Electricity 565 628 Motor Fuel (not school bus) 570 628 Motor Fuel (not school bus) 570 620 Other 555 700 Property (Equipment & Furnishings) 585 800 Other 590 2700 Student Transportation Serv 2700 Student Transportation Serv 2700 Student Transportation Serv 210 Insurance 120 NonCertified 595 120 Insurance 600 600 Supplies 620 600 Supplies 620 600 Supplies 620 700 Property (Equipment & Furnishings) 625 600 Supplies 620 710 Verincle Ope	SPECIAL EDUCATION	30	Actual	Actual	Budget
440 Rentals 540 490 Other 545 600 Supplies 550 600 Reneral Supplies 555 610 General Supplies 555 620 Energy 560 621 Hearing 560 622 Electricity 565 626 Motor Fuel (not school bus) 575 628 Other 575 630 Miscellaneous Supplies 580 700 Property (Equipment & Furnishings) 585 800 Other 590 2700 Student Transportation Serv 272 2720 Supervision 190,540 100 Salaries 595 120 NonCertified 595 220 Social Security 605 610 Addition 4632 210 Insurance 610 620 Other 525 600 Other 530 100 Salaries 620 120 NonCertified 630 2710 Neroperty (Equipment & Furnishings) 625 600 Other 630 2710 Vehicle Operating Services 615 <t< td=""><td></td><td>Line</td><td>(1)</td><td>(2)</td><td>(3)</td></t<>		Line	(1)	(2)	(3)
440 Rentals 540 490 Other 545 600 Supplies 550 600 Reneral Supplies 555 610 General Supplies 555 620 Energy 560 621 Heating 560 622 Electricity 565 626 Motor Fuel (not school bus) 575 627 Other 575 630 Other 575 630 Other 575 630 Other 575 630 Other 580 700 Property (Equipment & Furnishings) 585 700 Property (Equipment & Furnishings) 585 7200 Student Transportation Serv 2720 Supervision 100 Salaries 190,540 200.00 220 Social Security 605 8,529 14,100 14,22 230 Other 600 11,541 16,446 16,52 200 Other 610 4,632 3,137 3,22 200 Property (Equipment & Furnishings) 625 630 630 630 201 Insurance 610 4,6					
490 Other 545 1,080 500 Other Purchased Services 550		540			
500 Other Purchased Services 550 600 Supplies 555 600 Ceneral Supplies 555 620 Energy 60 621 Heating 560 622 Electricity 565 628 Motor Fuel (not school bus) 570 629 Other Fuel (not school bus) 577 629 Other Fuel (not school bus) 577 620 Miscellaneous Supplies 580 700 Property (Equipment & Furnishings) 585 800 Other 590 2700 Student Transportation Serv 2720 Supervision 120 NonCertified 595 167,495 190,540 200,00 200 Employee Benefits 600 11,541 16,446 16,52 203 Other 610 4,632 3,137 3,22 200 Other 630 20 20 20 <t< td=""><td></td><td></td><td>1 090</td><td></td><td></td></t<>			1 090		
600 Supplies 555 7,908 620 Energy 560 77,606 621 Heating 560 77,606 622 Electricity 565 570 620 Other 575 680 Miscellaneous Supplies 580 620 Student Fuel (not school bus) 575 680 Miscellaneous Supplies 580 700 Property (Equipment & Furnishings) 585 700 200 700 Student Transportation Serv 700 700 700 700 Student Transportation Serv 700 700 700 700 700 Student Transportation Serv 700 700 700 700 700 700 Displayse Benefits 600 11,541 16,446 16,55 220 Other 610 4,632 3,137 3,20 700 Property (Equipment & Furnishings) 625 630 200 700 700 Veroperty (Equipment & Furnishings) 625 200 700 700 700 Veroperty (Equipment & Furnishings) 625 200 700 700 700			1,080		
610 General Supplies 555 7,908 620 Energy 560 77,606 621 Heating 560 77,606 622 Electricity 565 57 626 Motor Fuel (not school bus) 570 580 620 Diter 575 580 700 Property (Equipment & Furnishings) 585 580 800 Other 590 200 7200 Student Transportation Serv 590 200 2700 Student Transportation Serv 590 200.00 200 Employee Benefits 595 167,495 190,540 200.00 210 Insurance 600 11,541 16,446 16,52 210 Obter 610 4,632 3,137 3,20 400 Purchased Property Services 615 5,725 2,447 2,50 600 Other 630 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200 200		550			
620 Energy 560 77,606 622 Electricity 565			7 000		
621 Hearing 560 77,606 622 Electricity 565		555	7,908		
622 Electricity 565 626 Motor Fuel (not school bus) 570 620 Other 575 680 Miscellaneous Supplies 580 700 Property (Equipment & Furnishings) 585 800 Other 590 2700 Student Transportation Serv 2700 Student Transportation Serv 2700 Student Transportation Serv 595 100 Salaries 100 Salaries 100 Insurance 600 200 Employee Benefits 11,541 210 Insurance 600 220 Social Security 605 230 Other 610 4,632 3,137 2400 Purchased Property Services 615 610 Osupplies 620 700 Property (Equipment & Furnishings) 625 800 Other 630 210 Vehicle Operating Services 640 120 NonCertified 635 200 Employee Benefits 645 210 Vehicle Operating Services 645 120 NonCertified 635 220 Social Security 645 220 Social Security <td></td> <td>500</td> <td>77.000</td> <td></td> <td></td>		500	77.000		
626 Motor Fuel (not school bus) 570 629 Other 575 680 Miscellaneous Supplies 580 700 Property (Equipment & Furnishings) 585 800 Other 590 2700 Student Transportation Serv 590 2700 Student Transportation Serv 590 2700 Student Transportation Serv 595 100 Salaries 100 Salaries 120 NonCertified 595 200 Employee Benefits 600 210 Insurance 601 610 4.632 3.137 220 Other 615 600 Supplies 620 700 Property (Equipment & Furnishings) 625 800 Other 630 710 Vehicle Operating Services 615 100 Salaries 100 Salaries 120 Insurance 640 210 Insurance 640 210 Insurance 640 210 Insurance 640 210 Other Property Services 655 420 Other 655 420 Entro Vehicles (lease) 655			77,000		
629 Other 575					
680 Miscellaneous Supplies 580 700 Property (Equipment & Furnishings) 585 2700 Student Transportation Serv 590 2700 Student Transportation Serv 2720 Supervision 100 Salaries 190,540 200,00 200 Employee Benefits 595 167,495 190,540 200,00 200 Employee Benefits 600 11,541 16,446 16,50 200 Other 610 4,632 3,137 3,22 400 Purchased Property Services 615 5,725 2,447 2,55 600 Supplies 620 630 2710 Vehicle Operating Services 630 2710 Vehicle Operating Services 630 2710 Vehicle Operating Services 630 200 Employee Benefits 200 Chery Other 630 200 Chery (Equipment & Furnishings) 625 440 220 Social Security 645 200 Chery Other 200 Other 200 Social Security 645 200 Chery Other 200 Other 200 Social Security 645 200 Chery Other 200 Social Security 645 200 Social Security 645 200 Other 200 Social Securi					
700 Property (Equipment & Furnishings) 585					
800 Other 590 2700 Student Transportation Serv 2720 Supervision 100 Salaries 190,540 200,00 120 NonCertified 595 167,495 190,540 200,00 200 Employee Benefits 600 11,541 16,446 16,52 210 Insurance 600 11,541 16,446 16,52 220 Social Security 605 8,529 14,100 14,22 290 Other 610 4,632 3,137 3,22 400 Purchased Property Services 615 5,725 2,447 2,55 600 Supplies 620 700 Property (Equipment & Furnishings) 625 100 16,446 16,52 100 Salaries 100 Salaries 100 Salaries 100 16,445 100 19,000 100 100 16,446 10,52 100 10,14,21 16,453 100 14,22 10,14,140 14,22 10,141,140 10,141,140 10,141,140 10,141,140 10,141,140 10,153 11,141,141 14,140					
2700 Student Transportation Serv 2720 Supervision 100 Salaries 190,540 200,00 200 Employee Benefits 600 11,541 16,446 16,55 220 Social Security 605 8,529 14,100 14,22 200 Urber 610 4,632 3,137 3,22 400 Purchased Property Services 615 5,725 2,447 2,56 600 Supplies 620 700 <td></td> <td></td> <td></td> <td></td> <td></td>					
2720 Supervision 100 Salaries 190,540 200,00 120 NonCertified 595 167,495 190,540 200,00 200 Employee Benefits 600 11,541 16,446 16,50 220 Social Security 605 8,529 14,100 14,22 290 Other 610 4,632 3,137 3,22 400 Purchased Property Services 615 5,725 2,447 2,50 600 Supplies 620 700 700 Property (Equipment & Furnishings) 625 700 <		590			
100 Salaries 595 167,495 190,540 200,00 200 Employee Benefits 600 11,541 16,446 16,50 210 Insurance 600 11,541 16,446 16,50 220 Orplayee Benefits 610 4,632 3,137 3,22 200 Urployee Benefits 620					
120 NonCertified 595 167,495 190,540 200,00 200 Employee Benefits 600 11,541 16,446 16,52 220 Social Security 605 8,529 14,100 14,22 290 Other 610 4,632 3,137 3,22 400 Purchased Property Services 615 5,725 2,447 2,50 600 Supplies 620 700 700 Property (Equipment & Furnishings) 625 70 700 700 700 700 Property (Equipment & Furnishings) 625 700					
200 Employee Benefits 600 11,541 16,446 16,50 220 Social Security 605 8,529 14,100 14,20 290 Other 610 4,632 3,137 3,20 400 Purchased Property Services 615 5,725 2,447 2,50 600 Supplies 620 700 70perpty (Equipment & Furnishings) 625 800 10 30 10 10 30 10 30 10 30 10 30 10 30 10 10 10 10 10 10 10 10 10					
210 Insurance 600 11,541 16,446 16,50 220 Octal Security 605 8,529 14,100 14,22 290 Other 610 4,632 3,137 3,22 400 Purchased Property Services 615 5,725 2,447 2,50 600 Supplies 620 2,60 700 Property (Equipment & Furnishings) 625 30 201 NonCertified 630 20 5,725 2,447 2,50 201 NonCertified 633 2,447 2,50 200 Employee Benefits 2,00 2,00 <		595	167,495	190,540	200,000
220 Social Security 605 8,529 14,100 14,20 290 Other 610 4,632 3,137 3,22 400 Purchased Property Services 615 5,725 2,447 2,50 600 Supplies 620					
290 Other 610 4,632 3,137 3,20 400 Purchased Property Services 615 5,725 2,447 2,50 600 Supplies 620 70					16,500
400 Purchased Property Services 615 5,725 2,447 2,50 600 Supplies 620					14,200
600 Supplies 620 700 Property (Equipment & Furnishings) 625 800 Other 630 2710 Vehicle Operating Services 630 100 Salaries 635 200 Employee Benefits 640 210 Insurance 640 220 Social Security 645 290 Other 650 442 Rent of Vehicles (lease) 655 442 Rent of Vehicles (lease) 666 513 Contracting of Bus Services 660 513 Contracting of Bus Services 665 519 Mileage in Lieu of Trans 670 520 Insurance 675 590 Other Purchased Services 680 600 Supplies 680 626 Motor Fuel 685 630 Miscellaneous Supplies 690 730 Equip (including buses) 695 800 Other 700 2730 Vehicle Services & Maintenance Services 120 NonCertified 120 NonCertified 705 200 Employee Benefits 710 210 Insurance 710 220 Other					3,200
700 Property (Equipment & Furnishings) 625 800 Other 630 2710 Vehicle Operating Services 630 100 Salaries 120 NonCertified 120 NonCertified 635 200 Employee Benefits 640 220 Social Security 645 290 Other 650 400 Purchased Property Services 645 420 Social Security 645 290 Other 650 420 Social Security 645 290 Other 650 420 Rent of Vehicles (lease) 655 442 Rent of Vehicles (lease) 655 513 Contracting of Bus Services 666 513 Contracting of Bus Services 665 519 Other Purchased Services 680 600 Supplies 680 600 Supplies 680 626 Motor Fuel 685 630 Other 700 730 Equip (including buses) 695 800 Other 700 730 Equip (including buses) 695 100 Salaries 705			5,725	2,447	2,500
800 Other 630 2710 Vehicle Operating Services 635 100 Salaries 635 120 NonCertified 635 200 Employee Benefits 640 210 Insurance 640 220 Social Security 645 200 Other 650 400 Purchased Property Services 442 Rent of Vehicles (lease) 442 Rent of Vehicles (lease) 655 490 Other 660 513 Contracting of Bus Services 665 513 Contracting of Bus Services 665 519 Mileage in Lieu of Trans 670 520 Insurance 675 590 Other Purchased Services 680 600 Supplies 690 626 Motor Fuel 685 630 Miscellaneous Supplies 690 730 Equip (including buses) 695 800 Other 700 730 Vehicle Services & Maintenance Services 700 730 Vehicle Services & Maintenance Services 705 120 NonCertified 705 200 Employee Benefits 710 210 Insu					
2710 Vehicle Operating Services 635 100 Salaries 635 120 NonCertified 635 200 Employee Benefits 640 210 Insurance 640 220 Social Security 645 290 Other 650 400 Purchased Property Services 645 442 Rent of Vehicles (lease) 655 430 Other 660 500 Other Purchased Services 665 513 Contracting of Bus Services 665 513 Contracting of Bus Services 670 520 Insurance 675 600 Supplies 680 626 Motor Fuel 685 636 Miscellaneous Supplies 690 730 Equip (including buses) 695 800 Other 700 2730 Vehicle Services & Maintenance Services 100 Salaries 120 NonCertified 705 200 Employee Benefits 710 210 Insurance 710 220 Social Security 715 230 Other 720 300 Purchased Professional & Technical Serv 725					
100 Salaries 635 120 NonCertified 635 200 Employee Benefits 640 210 Insurance 640 220 Social Security 645 290 Other 650 400 Purchased Property Services 645 442 Rent of Vehicles (lease) 655 442 Rent of Vehicles (lease) 660 500 Other Purchased Services 665 513 Contracting of Bus Services 665 519 Mileage in Lieu of Trans 670 520 Insurance 675 630 Other Purchased Services 680 600 Supplies 680 626 Motor Fuel 685 636 Miscellaneous Supplies 690 730 Equip (including buses) 695 800 Other 700 2730 Vehicle Services & Maintenance Services 10 100 Salaries 705 120 NonCertified 705 200 Employee Benefits 710 210 Insurance 710 220 Social Security 715 230 Other 720 300 Purchased Professional & Technical Serv 725 <td></td> <td>630</td> <td></td> <td></td> <td></td>		630			
120 NonCertified 635 200 Employee Benefits 640 210 Insurance 640 220 Social Security 645 290 Other 650 400 Purchased Property Services 655 442 Rent of Vehicles (lease) 655 490 Other 660 500 Other Purchased Services 665 513 Contracting of Bus Services 665 519 Mileage in Lieu of Trans 670 520 Insurance 675 590 Other Purchased Services 680 600 Supplies 680 626 Motor Fuel 685 626 Motor Fuel 685 630 Other 700 730 Equip (including buses) 695 100 Salaries 705 120 NonCertified 705 200 Employee Benefits 710 210 Insurance 710 220 Social Security 715 220 Social Security 715 230 Other 720					
200 Employee Benefits 640 210 Insurance 640 220 Social Security 645 290 Other 650 400 Purchased Property Services 442 Rent of Vehicles (lease) 442 Rent of Vehicles (lease) 655 490 Other 660 500 Other Purchased Services 665 513 Contracting of Bus Services 665 519 Mileage in Lieu of Trans 670 520 Insurance 675 590 Other Purchased Services 680 600 Supplies 680 626 Motor Fuel 685 626 Motor Fuel 685 630 Other 700 2730 Vehicle Services & Maintenance Services 100 100 Salaries 705 120 NonCertified 705 200 Employee Benefits 710 220 Social Security 715 220 Social Security 715 220 Other 720 300 Purchased Professional & Technical Serv 725	100 Salaries				
210 Insurance 640 220 Social Security 645 290 Other 650 400 Purchased Property Services 442 Rent of Vehicles (lease) 442 Rent of Vehicles (lease) 655 490 Other 660 500 Other Purchased Services 665 513 Contracting of Bus Services 665 519 Mileage in Lieu of Trans 670 520 Insurance 675 590 Other Purchased Services 680 600 Supplies 680 626 Motor Fuel 685 630 Other 700 730 Equip (including buses) 695 800 Other 700 2730 Vehicle Services & Maintenance Services 100 Salaries 120 NonCertified 705 210 Insurance 710 220 Social Security 715 230 Other 720		635			
220 Social Security 645 290 Other 650 400 Purchased Property Services 655 442 Rent of Vehicles (lease) 655 490 Other 660 500 Other Purchased Services 665 513 Contracting of Bus Services 665 513 Mileage in Lieu of Trans 670 520 Insurance 675 590 Other Purchased Services 680 600 Supplies 685 626 Motor Fuel 685 626 Motor Fuel 685 630 Equip (including buses) 695 800 Other 700 2730 Vehicle Services & Maintenance Services 100 Salaries 120 NonCertified 705 210 Insurance 710 220 Social Security 715 220 Other 720 300 Purchased Professional & Technical Serv 725	200 Employee Benefits				
290 Other650400 Purchased Property Services655442 Rent of Vehicles (lease)655490 Other660500 Other Purchased Services665513 Contracting of Bus Services665519 Mileage in Lieu of Trans670520 Insurance675590 Other Purchased Services680600 Supplies685626 Motor Fuel685626 Motor Fuel685730 Equip (including buses)695800 Other7002730 Vehicle Services & Maintenance Services100 Salaries120 NonCertified705200 Employee Benefits710210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725		640			
400 Purchased Property Services655442 Rent of Vehicles (lease)655490 Other660500 Other Purchased Services665513 Contracting of Bus Services665519 Mileage in Lieu of Trans670520 Insurance675590 Other Purchased Services680600 Supplies685626 Motor Fuel685630 Miscellaneous Supplies690730 Equip (including buses)695800 Other7002730 Vehicle Services & Maintenance Services700100 Salaries705120 NonCertified705200 Employee Benefits710210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725	220 Social Security	645			
442 Rent of Vehicles (lease)655490 Other660500 Other Purchased Services665513 Contracting of Bus Services665519 Mileage in Lieu of Trans670520 Insurance675590 Other Purchased Services680600 Supplies685626 Motor Fuel685626 Motor Fuel685730 Equip (including buses)695800 Other7002730 Vehicle Services & Maintenance Services100 Salaries100 Salaries705200 Employee Benefits710210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Servi725		650			
490 Other660500 Other Purchased Services665513 Contracting of Bus Services665519 Mileage in Lieu of Trans670520 Insurance675590 Other Purchased Services680600 Supplies685626 Motor Fuel685680 Miscellaneous Supplies690730 Equip (including buses)695800 Other7002730 Vehicle Services & Maintenance Services700100 Salaries705200 Employee Benefits710210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725	400 Purchased Property Services				
500 Other Purchased Services665513 Contracting of Bus Services665519 Mileage in Lieu of Trans670520 Insurance675590 Other Purchased Services680600 Supplies685626 Motor Fuel685680 Miscellaneous Supplies690730 Equip (including buses)695800 Other7002730 Vehicle Services & Maintenance Services100 Salaries120 NonCertified705200 Employee Benefits710210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725	442 Rent of Vehicles (lease)	655			
513 Contracting of Bus Services665519 Mileage in Lieu of Trans670520 Insurance675590 Other Purchased Services680600 Supplies685626 Motor Fuel685626 Miscellaneous Supplies690730 Equip (including buses)695800 Other7002730 Vehicle Services & Maintenance Services100 Salaries120 NonCertified705200 Employee Benefits710210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725	490 Other	660			
519 Mileage in Lieu of Trans670520 Insurance675590 Other Purchased Services680600 Supplies685626 Motor Fuel685626 Motor Fuel68512,64623,35426,00680 Miscellaneous Supplies690695730 Equip (including buses)695800 Other7002730 Vehicle Services & Maintenance Services100 Salaries120 NonCertified705200 Employee Benefits710210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725	500 Other Purchased Services				
520 Insurance675590 Other Purchased Services680600 Supplies685626 Motor Fuel685626 Motor Fuel685680 Miscellaneous Supplies690730 Equip (including buses)695800 Other7002730 Vehicle Services & Maintenance Services100 Salaries100 Salaries705200 Employee Benefits710210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725	513 Contracting of Bus Services	665			
590 Other Purchased Services680600 Supplies68512,64623,35426,00626 Motor Fuel68512,64623,35426,00680 Miscellaneous Supplies690730 Equip (including buses)695800 Other700 </td <td>519 Mileage in Lieu of Trans</td> <td>670</td> <td></td> <td></td> <td></td>	519 Mileage in Lieu of Trans	670			
600 Supplies68512,64623,35426,00626 Motor Fuel68512,64623,35426,00680 Miscellaneous Supplies690730 Equip (including buses)695800 Other7002730 Vehicle Services & Maintenance Services100 Salaries705120 NonCertified705200 Employee Benefits710210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725	520 Insurance	675			
626 Motor Fuel 685 12,646 23,354 26,00 680 Miscellaneous Supplies 690 730 Equip (including buses) 695 800 Other 700	590 Other Purchased Services	680			
626 Motor Fuel 685 12,646 23,354 26,00 680 Miscellaneous Supplies 690 730 Equip (including buses) 695 800 Other 700	600 Supplies				
680 Miscellaneous Supplies690730 Equip (including buses)695800 Other7002730 Vehicle Services & Maintenance Services100 Salaries100 Salaries705200 Employee Benefits710210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725		685	12,646	23,354	26,000
730 Equip (including buses)695800 Other7002730 Vehicle Services & Maintenance Services100 Salaries120 NonCertified705200 Employee Benefits210 Insurance710220 Social Security290 Other300 Purchased Professional & Technical Serv725		_	,	,	,
800 Other7002730 Vehicle Services & Maintenance Services100 Salaries120 NonCertified200 Employee Benefits210 Insurance710220 Social Security290 Other300 Purchased Professional & Technical Serv725					
2730 Vehicle Services & Maintenance Services100 Salaries120 NonCertified200 Employee Benefits210 Insurance710220 Social Security715290 Other300 Purchased Professional & Technical Serv725					
100 Salaries705120 NonCertified705200 Employee Benefits710210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725					
120 NonCertified705200 Employee Benefits710210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725					
200 Employee Benefits 210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725		705			
210 Insurance710220 Social Security715290 Other720300 Purchased Professional & Technical Serv725					
220 Social Security715290 Other720300 Purchased Professional & Technical Serv725		710			
290 Other720300 Purchased Professional & Technical Serv725					
300 Purchased Professional & Technical Serv 725					
500 Other Purchased Services 735					
700 Property (Equipment & Furnishings) 740					

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES*	~~~	6,715,151	6,531,945	6,881,500
*Coop to Pudget Line 175	· ·	-, -,	-,,•••	-,,

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
COST OF LIVING	33	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	193,538
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2019 \$	05			
2020 \$	10		236,467	
2021 \$	15		0	0
2022 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
RESOURCES AVAILABLE	70	0	236,467	193,538
EXPENDITURES	-	-		
5200 Transfer				
800 Other				
890 State Payment	75		42,929	284,345
TOTAL EXPENDITURES & TRANSFERS	175	0	42,929	284,345
UNENCUMBERED CASH BALANCE JUNE 30	190	0	193,538	~~~~~~~
		TAX REQUIRED	(Line 175 - Line 70)	90,807
	200	Delinquent Tax		2,724
	205	Amount of 2022	Tax to be Levied	93,531

Budget Line 175: should be the amount the USD is utilizing for Cost of Living weighting per KSA 72-5159.

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75	13,425	14,294	
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0	0	0
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	434,385	400,464	450,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	447,810	414,758	450,000
TOTAL EXPENDITURES & TRANSFERS	175	447,810	414,758	450,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	344,357	339,734	350,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	24,020	18,825	25,000
220 Social Security	225	25,474	25,037	30,000
290 Other	230	5,216	3,952	5,000
300 Purchased Professional & Technical Serv	235		311	500
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250	24,807	12,699	15,000
600 Supplies				
610 General Supplemental (Teaching)	255	3,024	2,012	9,500
644 Textbooks	260			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
Г	Line	(1)	(2)	(3)
EXPENDITURES				
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270	15,264	12,188	15,000
800 Other	275			
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
400 Purchased Property Services	620			
500 Other Purchased Services	625			
	630			
600 Supplies 700 Property (Equipment & Furnishings)				
800 Other	635 640			
2600 Operations & Maintenance	040			
•				
100 Salaries 120 NonCertified	495			
	495			
200 Employee Benefits	500			
210 Insurance (Employee)	500 505			
220 Social Security				
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services	500			
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services				
120 NonCertified	586	4,333		
200 Employee Benefits	587	918		
626 Motor Fuel	588	397		
800 Other	589			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			ļ
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	447,810	414,758	450,000

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		4,003	8,880
Cancellation of Prior Year Encumbrances	03			
DEVENUES				
REVENUES				
1700 Student Activities* 1710 Admissions	10			
	20	50.001		
1790 Other Student Activity Income	20	52,931		
1900 Other Revenue From Local Sources*	20			
1920 Contributions & Donations	30			
1930 City/County Sales Tax	32	7 000	5.045	
1990 Miscellaneous	35	7,228	5,645	
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40			
3228 Mental Health (Community Mental Health)	45			
3230 Safe & Secure Schools Grant	55			50,000
3231 Pre-K Pilot Grant (CIF)	60		11,250	11,250
3240 Other State Grant	70			
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80		11,250	11,250
4587 Pre-K Pilot Grant (GEER)	85			
4589 Safe & Secure Schools Grant	87			
RESOURCES AVAILABLE	170	60,159	32,148	81,380
TOTAL EXPENDITURES	175	56,156	23,268	81,380
UNENCUMBERED CASH BALANCE JUNE 30	190	4,003	8,880	0
Note: The only monies reported on this form are funds admin	istered at	the district level.		

Note: The only monies reported on this form are funds administered at the district level.

*Include monetary gifts, private grants, and state grants that are administered by the Central Office.

Exclude activity funds administered at the building level or federal grants received by the school districts.

Examples of funds to include:

- Drug prevention grants from cities or counties
- Gifts from booster clubs
- Gifts from individuals
- Gifts from foundations

- Gifts from businesses (includes money from pop sales)

- Gifts/grants from other governmental units not included in the budget.

USD	#	469
000		

STATE OF KANSAS Budget Form USD-E 2022-2023

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u> </u>			
1000 Instruction				
100 Salaries				
110 Certified	210		23,268	81,380
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
590 Other	255			1
600 Supplies	200			
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			-
700 Property (Equipment & Furnishings)	275			1
800 Other	280	56,156		+
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits		†		1
210 Insurance (Employee)	295			
220 Social Security	300	†		1
290 Other	305			1
300 Purchased Professional & Technical Serv	310	†		1
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			1
700 Property (Equipment & Furnishings)	325			1
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			1
200 Employee Benefits	0.0			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			1
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			1
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400	†		1
200 Employee Benefits		†		1
210 Insurance (Employee)	405			
220 Social Security	410			1
290 Other	415			1
300 Purchased Professional & Technical Serv	420			1
400 Purchased Property Services	425			1
500 Other Purchased Services	+			1
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			1
590 Other	440			+
				4
600 Supplies	445			
600 Supplies 700 Property (Equipment & Furnishings)	445 450			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
, , , , , , , , , , , , , , , , ,	Line	(1)	(2)	(3)
EXPENDITURES				
2400 School Administration				
100 Salaries	400			
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits	470			
210 Insurance (Employee)	470			
220 Social Security 290 Other	475			
300 Purchased Professional & Technical Serv	480 485			
	405			
400 Purchased Property Services 500 Other Purchased Services	490			
530 Communications (Telephone, postage, etc.)	495			
	500			
590 Other 600 Supplies	500		L	
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2500 Central Services	515			
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits	000			
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies	505			
610 General Supplies	585		L	
620 Energy	500			
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
r	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services	020			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits	020			
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits	745			
210 Insurance	745			
220 Social Security	750			
290 Other 500 Other Purchased Services	755			
520 Insurance	760			
520 Insurance 570 Food Service Management	760 765			
590 Other Purchased Services	765			
600 Supplies	110			
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4700 Building Improvements				
100 Salaries				
120 NonCertified	860			
	000		1	

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2020-2021	2021-2022	2022-2023
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885			
TOTAL EXPENDITURES*	~~~	56,156	23,268	81,380

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
SPECIAL LIABILITY EXPENSE	42	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	27				0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40			0	0
July - December Estimate	45				0
2450 Recreational Vehicle Tax	50			0	0
July - December Estimate	55				0
2460 Commercial Vehicle Tax	56			0	0
July - December Estimate	57				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	~~~~~~~	~~~~~~~
RESOURCES AVAILABLE	100	0	0	0	0
EXPENDITURES					
2300 General Administration					
2310 Board of Education Services					
520 Insurance	105				
820 Judgments	110				
890 Other	115				
5200 TRANSFER TO:	115				
960 Special Reserve Fund	120	0	0	0	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July December Estimate	180		0	0	0
TOTAL OPERATING EXPENDITURE (18 MO)	185	~~~~~~~~~	~~~~~~~~~		0
UNENCUMBERED CASH BALANCE JUNE 30	190		0		0
UNLINGUNBLICED GASTI DALANGE JUNE 30	190	TAX REQUIRED	-	•	0
	200	Delinguent Tax			0
	200	Amount of 2022 T	Fox to be Lowied		0
	205	Amount of 2022 1	ax to be Levied		0

	12 mo.	12 mo.	12 mo.	18 mo.
Code	2020-2021	2021-2022	2022-2023	Financing
44	Actual	Actual	Budget	Required
Line	(1)	(2)	(3)	(4)
01		0	0	0
03				
05				
		0	0	0
-		0		0
-			-	0
-			0	0
50				
45			0	0
			0	0
	-		0	0
			0	0
	-		0	0
				0
	-		0	0
				0
70	0	0	0	0
75				
175	0	0	0	0
180	~~~~~~	~~~~~~	~~~~~~	
185	~~~~~~	~~~~~~	~~~~~~	0
190	0	0	0	~~~~~~
195	TAX REQUIRED	(Line 185 minus L	_ine 70)	0
200	Delinquent Tax		,	0
205	Amount of 2022	Tax to be Levied		0
	Line 01 03 05 10 15 20 25 30 45 55 56 57 58 60 65 57 58 60 65 70 75 175 180 185 190 195 200	Code 2020-2021 44 Actual Line (1) 01 03 03 05 05 10 15 20 25 30 30 45 50 55 56 57 57 58 60 65 70 0 75 0 180 ~~~~~~ 190 0 195 TAX REQUIRED 200 Delinquent Tax	Code 44 Line 2020-2021 Actual (2) 2021-2022 Actual (2) 01 0 03 0 05 0 05 0 10 0 20 0 25 0 30 0 45 0 55 55 56 57 57 58 60 65 70 0 0 75 0 0 175 0 0 180 ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Code 44 Line 2020-2021 Actual (2) 2022-2023 Budget (3) 01 0 0 0 03 0 0 0 05 0 0 0 10 0 0 0 15 0 0 0 20 0 0 0 25 0 0 0 30 0 0 0 45 0 0 0 55 0 0 0 56 0 0 0 57 0 0 0 60 0 0 0 75 0 0 0 75 0 0 0 175 0 0 0 0 185

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
EXTRAORDINARY GROWTH FACILITIES	45	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES	-			
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2019 \$	05			
2020 \$	10			
2021 \$	15		0	0
2022 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
RESOURCES AVAILABLE	70	0	0	0
EXPENDITURES		1		
5200 Transfer				
800 Other				
890 State Payment	75			0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	~~~~~~
Budget Line 175: should be the amount the USD is utilizing	195	TAX REQUIRED	(Line 175-Line 70)	0
from the State Board of Tax Appeals approved for Ancillary	200	Delinquent Tax		0
New Facilities weighting per KSA 72-5158.	205	Amount of 2022	Fax to be Levied	0

		12 mo.	12 mo.	
	Code	2020-2021	2021-2022	2022-2023
SPECIAL RESERVE	47	Actual	Actual	Actual
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Sources	07			
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental				
Education	20			
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72			
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER				
5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
RESOURCES AVAILABLE	82	0	0	
EXPENDITURES				
210 Health Care Services	85			
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

		12 mo.	12 mo.	12 mo.				
KPERS SPECIAL RETIREMENT	Code	2020-2021	2021-2022	2022-2023				
CONTRIBUTION	51	Actual	Actual	Budget				
CONTRIBUTION	Line	(1)	(2)	(3)				
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~	~~~~~~	~~~~~~				
Cancellation of Prior Year Encumbrances	03	~~~~~~~	~~~~~~~	~~~~~~				
REVENUES								
3000 STATE SOURCES								
3221 KPERS	05	2,587,480	2,664,570	2,717,861				
RESOURCES AVAILABLE	70	2,587,480	2,664,570	2,717,861				
EXPENDITURES								
1000 Instruction								
200 Employee Benefits	75	2,587,480	2,664,570	2,717,861				
2100 Student Support								
200 Employee Benefits	80							
2200 Instructional Support								
200 Employee Benefits	85							
2300 General Administration								
200 Employee Benefits	90							
2400 School Administration								
200 Employee Benefits	95							
2500 Central Services								
200 Employee Benefits	100							
2600 Operations & Maintenance								
200 Employee Benefits	105							
2700 Student Transportation Services								
200 Employee Benefits	110							
2900 Other Support Services								
200 Employee Benefits	113							
3000 Food Service								
200 Employee Benefits	115							
TOTAL EXPENDITURES	175	2,587,480	2,664,570	2,717,861				
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~	~~~~~~	~~~~~~				

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	97,076	97,076	97,076
Cancellation of Prior Year Encumbrances	03			
REVENUES				
5000 OTHER				
5206 Transfer From General	05	0	0	
RESOURCES AVAILABLE	170	97,076	97,076	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	97,076	97,076	

USD # 469

STATE OF KANSAS Budget Form USD-E 2022-2023

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			1
200 Employee Benefits				1
210 Insurance (Employee)	220			
220 Social Security	225			1
290 Other	230			1
300 Purchased Professional & Technical Serv	235			1
400 Purchased Property Services	237			1
500 Other Purchased Services				1
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			1
563 Tuition/Private Sources	250			
590 Other	255			1
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			1
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			1
700 Property (Equipment & Furnishings)	275			1
800 Other	280			1
2000 Support Services				1
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			1
200 Employee Benefits				1
210 Insurance (Employee)	295			
220 Social Security	300]
290 Other	305			1
300 Purchased Professional & Technical Serv	310]
400 Purchased Property Services	313			1
500 Other Purchased Services	315]
600 Supplies	320			1
700 Property (Equipment & Furnishings)	325			1
800 Other	330]
2200 Instr Support Staff]

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	т т			1
100 Salaries	225			
110 Certified	335			-
120 NonCertified	340			4
200 Employee Benefits	315			
210 Insurance (Employee) 220 Social Security	345 350			4
290 Other	350			4
300 Purchased Professional & Technical Serv	355			4
400 Purchased Property Services	360			4
500 Other Purchased Services	365			1
600 Supplies	305			4
640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375			1
680 Miscellaneous Supplies	380			1
700 Property (Equipment & Furnishings)	385			1
800 Other	390			
2300 General Administration	550			1
100 Salaries				
110 Certified	395			
120 NonCertified	400			1
200 Employee Benefits				1
210 Insurance (Employee)	405			
220 Social Security	410			1
290 Other	415			1
300 Purchased Professional & Technical Serv	420			1
400 Purchased Property Services	425			1
500 Other Purchased Services				1
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			1
590 Other	440			1
600 Supplies	445			1
700 Property (Equipment & Furnishings)	450]
800 Other	455]
2400 School Administration]
100 Salaries				
110 Certified	460			
120 NonCertified	465]
200 Employee Benefits]
210 Insurance (Employee)	470			
220 Social Security	475]
290 Other	480]
300 Purchased Professional & Technical Serv	485]
400 Purchased Property Services	490]
500 Other Purchased Services	T			
530 Communications (Telephone, postage, etc.)	495			1
590 Other	500]
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515]
2500 Central Services	T			
100 Salaries				
110 Certified	625]
120 Non-Certified	630			J

CONTINGENCY RESERVE Code 2020-2021 2022-2022 Actual Line Actual Line Actual Code 2002-021 Actual 202 Actual (2) 2022-2023 Budget (3) EXPENDITURES 53			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES 200 Employee Benefits 635		Code			
EXPENDITURES 200 Employee Benefits 635 210 Insurance 635 220 Social Security 640 220 Optic 650 300 Purchased Professional & Technical Ser 650 300 Purchased Property Services 655 500 Other Purchased Services 660 600 Supplies 665 700 Property (Equipment & Furnishings) 670 800 Other 621 200 Employee Benefits 520 210 Insurance (Employee) 522 210 Insurance (Employee) 525 210 Ourchased Property Services 541 410 Water/Sewer 545 420 Clearning 555 430 Repairs & Maintenance 555 540 Other 545 430 Repairs & Maintenance 555 540 Other 560 600 Supplies 565 610 Eneral Supplies 585	CONTINGENCY RESERVE	53	Actual	Actual	Budget
200 Employee Benefits 635 210 Insurance 635 220 Social Security 640 230 Outher 645 300 Purchased Professional & Technical Ser 650 400 Purchased Property Services 655 500 Other Purchased Services 660 600 Supplies 665 700 Property (Equipment & Furnishings) 670 800 Other 675 200 Employee Benefits 20 210 Insurance (Employee) 525 220 Obtail Security 530 220 Social Security 530 230 Other 535 300 Purchased Professional & Technical Serv 540 410 Water/Sewer 543 411 Water/Sewer 544 420 Cleaning 550 430 Repairs & Maintenance 555 440 Rentals 560 440 Rentals 560 450 Other 570 500 Other Purchased Services 565 610 General Supplies 585 620 Insurance 575 <td< td=""><td></td><td>Line</td><td>(1)</td><td>(2)</td><td>(3)</td></td<>		Line	(1)	(2)	(3)
200 Employee Benefits 635 210 Insurance 635 220 Social Security 640 230 Outher 645 300 Purchased Professional & Technical Ser 650 400 Purchased Property Services 655 500 Other Purchased Services 660 600 Supplies 665 700 Property (Equipment & Furnishings) 670 800 Other 675 200 Employee Benefits 20 210 Insurance (Employee) 525 220 Obtail Security 530 220 Social Security 530 230 Other 535 300 Purchased Professional & Technical Serv 540 410 Water/Sewer 543 411 Water/Sewer 544 420 Cleaning 550 430 Repairs & Maintenance 555 440 Rentals 560 440 Rentals 560 450 Other 570 500 Other Purchased Services 565 610 General Supplies 585 620 Insurance 575 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
210 Insurance 635 220 Social Security 640 230 Outer 645 300 Purchased Property Services 655 600 Other Purchased Services 660 600 Supplies 665 700 Property (Equipment & Furnishings) 670 800 Other 675 200 Operations & Maintenance 675 100 Salaries 520 200 Deprations & Maintenance 520 120 NonCertified 520 200 Employee Benefits 52 210 Insurance (Employee) 525 220 Social Security 533 300 Purchased Property Services 540 410 Water/Sewer 545 420 Cleaning 550 440 Rentals 560 440 Rentals 561 430 Repairs & Maintenance 575 520 Other 570 500 Other Purchased Services 570 500 Other Purchased Services 555 610 General Supplies 585 620 Energy 661 620 Enere		Г			
220 Social Security 640 300 Purchased Professional & Technical Serv 650 300 Oher Purchased Property Services 655 500 Other Purchased Services 660 600 Supplies 665 700 Property (Equipment & Furnishings) 670 800 Other Activation & Maintenance 675 100 Salaries 520 200 Employee Benefits 2 210 Non-Certified 520 200 Employee Benefits 2 210 Social Security 530 200 Operations & Maintenance 540 400 Purchased Property Services 541 411 Water/Sever 545 420 Cleaning 550 430 Repairs & Maintenance 555 440 Purchased Services 551 440 Rentals 560 580 Other 555 580 Other 585 620 Insurance 575 590 Other 585 620 Insurance 575 590 Other 585 620 Energy 595 620		635			
290 Other 645 300 Purchased Property Services 655 600 Other Purchased Services 660 600 Supplies 660 600 Supplies 665 700 Property (Equipment & Furnishings) 670 800 Other 675 2800 Operations & Maintenance 675 100 Salaries 520 200 Employee Benefits 52 210 Insurance (Employee) 525 230 Other 535 300 Purchased Professional & Technical Serv 540 400 Purchased Professional & Technical Serv 540 411 Water/Sewer 545 430 Repairs & Maintenance 555 440 Rentals 560 430 Repairs & Maintenance 555 544 565 440 Rentals 560 440 Rentals 560 600 Supplies 580 600 Supplies 580 600 Supplies 580 610 General Supplies 585 620 Her 605 620 Other 605 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
300 Purchased Professional & Technical Serv 650 400 Purchased Property Services 665 500 Other Purchased Services 660 600 Supplies 665 500 Other Purchased Services 660 600 Supplies 675 500 Other 675 500 Other 675 200 Cerrations & Maintenance 675 100 Salaries 520 201 Disurance (Employee) 525 210 Insurance (Employee) 525 210 Social Security 530 220 Social Security 533 230 Outher 545 411 Water/Sewer 545 412 Other 550 430 Repairs & Maintenance 555 440 Rentals 560 440 Rentals 560 440 Rentals 560 500 Other Purchased Services 575 520 Insurance 575 520 Insurance 575 520 Other 585 621 Heating 590 622 Electricity 595					
500 Other Purchased Services 660 600 Supplies 665 700 Property (Equipment & Furnishings) 670 800 Other 675 800 Other 675 800 Other 675 800 Other 520 120 NonCertified 520 200 Employee Benefits					1
600 Supplies 665 700 Property (Equipment & Furnishings) 670 800 Other 675 200 Operations & Maintenance 70 100 Salaries 720 120 NonCertified 520 200 Employee Benefits 721 210 Insurance (Employee) 525 220 Social Security 530 230 Other 535 300 Purchased Professional & Technical Serv 540 400 Purchased Professional & Technical Serv 540 411 Water/Sewer 545 430 Repairs & Maintenance 555 430 Repairs & Maintenance 555 520 Insurance 575 520 Insurance 575 530 Other 580 600 Supplies 585 622 Electricity 595 622 Heating 590 621 Heating 590 622 Heating 595 620 Motor Fuel (not schoolbus) 600 620 Motor Fuel (not schoolbus) 600 620 Motor Fuel (not schoolbus) 615	400 Purchased Property Services	655			
700 Property (Equipment & Furnishings) 670 800 Other 675 800 Other 675 120 NonCertified 520 200 Employee Benefits 525 210 Insurance (Employee) 525 220 Social Security 530 300 Purchased Professional & Technical Serv 540 400 Purchased Property Services 545 411 Water/Sewer 545 420 Cleaning 550 430 Repairs & Maintenance 555 440 Rentals 560 450 Other 570 500 Other Purchased Services 570 500 Other Purchased Services 570 500 Other Purchased Services 585 620 Energy 585 621 Heating 590 622 Electricity 595 624 Motor Fuel (not schoolbus) 600 629 Other 605 620 Insurance 515 621 Heating 590 622 Electricity 595 624 Motor Fuel (not schoolbus) 600 629 O	500 Other Purchased Services	660			
800 Obter 675 2600 Operations & Maintenance 520 100 Salaries 520 200 Employee Benefits 525 200 Deproloyee Benefits 525 200 Operations & Maintenance 530 200 Employee Benefits 530 200 Operchased Property Services 540 400 Purchased Property Services 541 411 Water/Sewer 545 430 Repairs & Maintenance 555 440 Rentals 560 430 Repairs & Maintenance 575 500 Other Purchased Services 570 500 Other Purchased Services 575 500 Other Purchased Services 585 620 Insurance 575 590 Other 585 620 Energy 585 622 Electricity 595 624 Heating 590 625 Other 605 630 Miscellaneous Supplies 610 640 Reneal Supplies 611 620 Currer 620 700 Property (Equipment & Furnishings) 615					
2600 Operations & Maintenance 520 100 Salaries 520 200 Employee Benefits 525 210 Insurance (Employee) 525 220 Social Security 530 230 Other 535 300 Purchased Professional & Technical Serv 540 400 Purchased Professional & Technical Serv 540 400 Purchased Professional & Technical Serv 540 411 Water/Sewer 645 420 Cleaning 550 420 Cleaning 565 430 Repairs & Maintenance 555 440 Rentals 560 450 Other Purchased Services 570 500 Other Purchased Services 575 500 Other Purchased Services 580 600 Supplies 585 610 General Supplies 585 620 Energy 620 620 Energy 600 620 Miscellaneous Supplies 610 620 Miscellaneous Supplies 610 700 Property (Equipment & Furnishings) 615 800 Other 620 720 Sudent Transport		_			
100 Salaries 520 120 NonCertified 520 200 Employee Benefits 525 210 Insurance (Employee) 525 220 Social Security 530 200 Other 535 300 Purchased Property Services 411 411 Water/Sewer 545 420 Cleaning 555 411 Water/Sewer 545 420 Cleaning 555 440 Reptairs & Maintenance 555 440 Reptairs & Maintenance 576 500 Other Purchased Services 575 500 Other Purchased Services 575 500 Other Constrance 575 500 Other Constrance 575 500 Other Constrance 585 600 Supplies 585 620 Energy 605 622 Electricity 595 626 Motor Fuel (not schoolbus) 600 627 Heading 690 628 Other 605 700 Property (Equipment & Furnishings) 615 800 Other 880 720 Supervision		675			
120 NonCertified 520 200 Employee Benefits 525 210 Insurance (Employee) 525 280 Other 536 300 Purchased Professional & Technical Serv 540 400 Purchased Professional & Technical Serv 540 400 Purchased Property Services 441 411 Water/Sewer 545 420 Cleaning 550 430 Repairs & Maintenance 555 440 Rentals 560 460 Repair of Buildings 566 460 Repair of Buildings 565 500 Other Purchased Services 570 500 Other Purchased Services 580 500 Other Purchased Services 580 500 Other Fuel (not schoolbus) 600 600 Supplies 585 610 Ceneral Supplies 585 620 Energy 610 621 Heating 590 622 Electricity 585 636 Mother Fuel (not schoolbus) 600 607 Supplies 610 700 Property (Equipment & Furnishings) 615 720 Sudent Tra					
200 Employee Benefits 525 210 Social Security 530 220 Social Security 533 300 Purchased Property Services 540 411 Water/Sewer 545 420 Cleaning 555 420 Cleaning 555 430 Repairs & Maintenance 555 440 Rentals 560 440 Rentals 565 440 Other 570 500 Other 580 500 Other Purchased Services 575 520 Insurance 575 590 Other 580 610 General Supplies 585 620 Energy 590 621 Heating 590 622 Heating 590 624 Heating 590 625 Electricity 595 626 Motor Fuel (not schoolbus) 600 629 Other 601 630 Miscellaneous Supplies 610 700 Student Transportation Serv 20 7200 Student Transportation Serv 20 7200 Student Transportation Serv 20		500			
210 Insurance (Employee) 525 220 Other 530 300 Purchased Professional & Technical Serv 540 400 Purchased Property Services 441 411 Water/Sewer 545 420 Cleaning 550 430 Repairs & Maintenance 555 430 Repair of Buildings 566 440 Rentals 560 430 Other 570 500 Other Purchased Services 571 500 Other Purchased Services 575 520 Other 580 630 General Supplies 585 631 Heating 590 622 Electricity 595 623 Electricity 595 624 Heating 590 625 Unsurance 660 626 Motor Fuel (not schoolbus) 600 629 Other 605 620 Insurance 620 700 Property (Equipment & Furnishings) 615 700 Nuchertified 880 720 Supervision 10 100 Salaries 10 720 Supervision <td< td=""><td></td><td>520</td><td></td><td></td><td></td></td<>		520			
220 Social Security 530 280 Other 535 300 Purchased Professional & Technical Serv 540 400 Purchased Professional & Technical Serv 545 411 Water/Sewer 545 420 Cleaning 550 430 Repairs & Maintenance 555 440 Rentals 660 460 Repair of Buildings 565 500 Other Purchased Services 575 520 Insurance 575 530 Other Purchased Services 585 610 General Supplies 585 620 Energy 595 622 Electricity 595 622 Electricity 595 626 Motor Fuel (not schoolbus) 600 620 Property (Equipment & Furnishings) 615 630 Other 620 700 Student Transportation Serv 2720 Supervision 100 Salaries 880 120 NonCertified 880 230 Other 888 730 Equipment 890 220 Social Security 884 230 Other 888		525			
290 Other 535 300 Purchased Property Services 540 411 Water/Sewer 545 411 Water/Sewer 545 420 Cleaning 550 430 Repairs & Maintenance 555 440 Rentals 560 440 Rentals 560 440 Rentals 565 440 Rentals 565 500 Other 575 500 Other 580 600 Supplies 585 610 General Supplies 585 620 Energy 590 621 Heating 590 622 Electricity 595 626 Motor Fuel (not schoolbus) 600 626 Motor Fuel (not schoolbus) 610 700 Property (Equipment & Furnishings) 615 800 Other 620 7270 Supervision 620 720 Sudent Transportation Serv 727 720 Supervision 620 720 Supervision 620 720 Supervision 620 720 Supervision 620 720 Sup					-
300 Purchased Professional & Technical Serv 540 400 Purchased Property Services 545 411 Water/Sewer 545 420 Cleaning 550 420 Cleaning 550 420 Repairs & Maintenance 555 440 Rentals 560 460 Repair of Buildings 565 400 Purchased Services 570 500 Other Purchased Services 555 500 Other Purchased Services 560 600 Supplies 585 610 General Supplies 585 620 Insurance 585 620 Energy 590 621 Heating 590 622 Electricity 595 626 Motor Fuel (not schoolbus) 600 629 Other 620 630 Miscellaneous Supplies 610 700 Student Transportation Serv 2720 Supervision 100 Salaries 880 120 NonCertified 880 220 Social Security 884 230 Other 888 600 Supplies 888 730 Equ					4
400 Purchased Property Services 545 411 Water/Sewer 545 420 Cleaning 550 430 Repairs & Maintenance 555 440 Rentals 560 440 Repair of Buildings 565 440 Repair of Buildings 565 490 Other 570 500 Other Purchased Services 575 590 Other 580 600 Supplies 680 610 General Supplies 585 620 Inergy 990 621 Heating 590 622 Retricity 595 626 Motor Fuel (not schoolbus) 600 627 Diverty (Equipment & Furnishings) 615 630 Miscellaneous Supplies 610 700 Property (Equipment & Furnishings) 615 800 Other 620 720 Student Transportation Serv 272 721 NonCertified 880 730 Property (Equipment & Services 100 740 NonCertified 880 730 Equiprisen 882 720 Stupervision 100					1
411 Water/Sewer 545 420 Cleaning 550 430 Repairs & Maintenance 555 440 Rentals 560 440 Rentals 560 440 Rentals 560 490 Other Purchased Services	400 Purchased Property Services	5-0			1
420 Cleaning 550 430 Repairs & Maintenance 555 440 Rentals 560 460 Repair of Buildings 565 460 Repair of Buildings 565 490 Other 570 500 Other Purchased Services 575 520 Insurance 575 600 Supplies 60 610 General Supplies 585 620 Energy 590 621 Heating 590 622 Electricity 595 626 Motor Fuel (not schoolbus) 600 620 Property (Equipment & Furnishings) 615 800 Other 620 700 Property (Equipment & Furnishings) 615 800 Other 620 2720 Subervision 2120 NonCertified 100 Salaries 880 210 Insurance 882 220 Social Security 884 290 Other 886 600 Supplies 886 600 Supplies 888 730 Equipment 890 800 Other 891		545			
430 Repairs & Maintenance 555 440 Rentals 560 440 Repair of Buildings 565 490 Other 570 500 Other Purchased Services 575 590 Other 580 600 Supplies 585 610 General Supplies 585 620 Energy 585 621 Heating 590 622 Electricity 595 626 Motor Fuel (not schoolbus) 600 620 Energy 610 622 Electricity 595 626 Motor Fuel (not schoolbus) 600 620 Uther 605 680 Miscellaneous Supplies 610 700 Property (Equipment & Furnishings) 615 800 Other 620 2700 Student Transportation Serv 2720 Supervision 100 Salaries 820 210 Insurance 882 220 Social Security 884 220 Other 886 600 Supplies 888 730 Equipment 890 300 Other 892 <t< td=""><td></td><td></td><td></td><td></td><td>1</td></t<>					1
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490 Other 570 500 Other Purchased Services 575 520 Insurance 575 590 Other 580 600 Supplies 610 610 General Supplies 585 620 Energy 590 621 Heating 590 622 Electricity 595 622 Electricity 595 622 Electricity 595 628 Miscellaneous Supplies 610 680 Miscellaneous Supplies 610 700 Property (Equipment & Furnishings) 615 800 Other 620 2700 Student Transportation Serv 272 2700 Student Transportation Serv 2720 Supervision 100 Salaries 880 120 NonCertified 880 220 Social Security 884 290 Other 886 600 Supplies 888 730 Equipment 890 800 Other 892 2710 Vehicle Operating Services 10 120 NonCertified 894 200 Employee Benefits 20		560			
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120 NonCertified894200 Employee Benefits896210 Insurance896220 Social Security898290 Other900					
200 Employee Benefits896210 Insurance896220 Social Security898290 Other900		801			
210 Insurance 896 220 Social Security 898 290 Other 900		034			1
220 Social Security 898 290 Other 900		896			
290 Other 900					1
					1
					1



		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			{
220 Social Security	920			{
290 Other 200 Durchased Professional & Technical Serve	922			4
300 Purchased Professional & Technical Serv	924			1
400 Purchased Property Services	926			1
500 Other Purchased Services	928			1
600 Supplies 730 Equipment	930 932			1
800 Other	932			
2790 Other Student Transportation Services	934			
100 Salaries				
120 NonCertified	936			
200 Employee Benefits	930			
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional & Technical Serv	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			
800 Other	954			
2900 Other Support Services				
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits				
210 Insurance	835			
220 Social Security	840]
290 Other	845			
300 Purchased Professional & Technical Serv	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			1
800 Other	875			
3300 Community Services Operations	680			ļ
5200 TRANSFER TO:				
932 Adult Education	730			
934 Adult Suppl Education	735			
936 Bilingual Education	740			4
937 Virtual Education	745			
940 Driver Training	750			
943 Extraordinary School Prog 944 Food Service	757 760			

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability Expense Fund	800			
974 Textbook & Student Material Revolving	805			
976 Preschool-Aged At-Risk	810			
978 At Risk (K-12)	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
TEXTBOOK & STUDENT MATERIAL	Code	2020-2021	2021-2022	2022-2023
REVOLVING	55	Actual	Actual	Budget
REVOLVING	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	15,092	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05	235		
1911 Fines	10			
1942 Rental Fees & Books	15	81,518	166,678	
1990 Miscellaneous	20			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	96,845	166,678	
EXPENDITURES				
1000 Instruction				
600 Supplies				
644 Textbooks	75			
645 Workbooks	80			
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90			
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110	96,845	166,678	
TOTAL EXPENDITURES & TRANSFERS	175	96,845	166,678	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	5,865	16,144	149
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	10,279		
1730 Student Organization Membership Dues	15			
1790 Other Student Activity Income	55			
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
RESOURCES AVAILABLE	170	16,144	16,144	
TOTAL EXPENDITURES	175	0	15,995	
UNENCUMBERED CASH BALANCE JUNE 30	190	16,144	149	~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

USD # 469

This does not include student organizations or clubs.

STATE OF KANSAS Budget Form USD-E 2022-2023

		12 mo.	12 mo.	12 mo.
	Code	2020-2021	2021-2022	2022-2023
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232			
600 Supplies	235			
700 Property (Equipment & Furnishings)	240			
800 Other	245		15,995	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES*	~~~	0	15,995	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~

		12 mo.	12 mo.	12 mo.	18 mo.
BOND & INTEREST #1	Code	2020-2021	2021-2022	2022-2023	Financing
	62	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	3,745,785	3,962,017	4,353,273	4,353,273
REVENUES	1	г	Г		
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied	0.5				
2019 \$	05	59,023	00.054		
2020 \$	10	2,069,480	32,251	0.040	0.040
2021 \$	15	-	2,351,551	9,240	9,240
2022 \$	20			2,506,058	- / - 0 /
1140 Delinquent Tax	25	24,715	17,549	36,526	54,761
1510 Interest on Idle Funds	30	11,217		11,225	11,225
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	311,569	278,263	267,997	267,997
July - December Estimate	60				133,999
2450 Recreational Vehicle Tax	65	5,890	5,857	3,956	3,956
July - December Estimate	66				1,978
2460 Commercial Vehicle Tax	67			7,435	7,435
July - December Estimate	68				3,718
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76	2,769,144	2,804,041	2,600,996	2,600,996
July - December Estimate*	77	-			2,146,294
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79	-			0
3217 State Aid (after 7/1/17 and before 6/30/22)	83			0	0
July - December Estimate*	84			0	0
3217 State Aid (after 7/1/22)	86			0	0
July - December Estimate* 5000 OTHER FINANCING SOURCES	87				
	00			0	0
5140 Federal Tax Credit July - December Estimate*	80 81			0	0
RESOURCES AVAILABLE	82	8,996,823	9,451,529	9,796,706	9,594,872
	02	0,990,023	9,451,529	9,790,700	9,394,072
EXPENDITURES		· · ·	<u>.</u>		
5100 DEBT SERVICE					
832 Interest	85	3,209,806	3,153,256	2,706,660	
890 Bond Fees	90				
831 Principal	95	1,825,000	1,945,000	2,110,000	
TOTAL EXPENDITURES	100	5,034,806	5,098,256	4,816,660	4,816,660
832 Interest Due July-December	105	1			1,144,619
890 Bond Fees July-December	110	1			
831 Principal Due July-December	115	1			2,830,000
990 Cash Basis Reserve	120	1			3,507,000
TOTAL OPERATING EXPENDITURE (18 MO)	185	3,962,017	4,353,273	4,980,046	12,298,279
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~			
	195	ne 82)	2,703,407		
	200	Delinquent Tax			81,102
	205	Amount of 2022 Ta	ax to be Levied		2,784,509

Budget Line 30: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund. *July - December estimate must be entered manually. Note: Use this form only if bond issues have levies based on different assessed valuations.

<u>Note:</u> Use this form only if be	ona issue:	s nave levies based o 12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	
BOND & INTEREST #2					Financing
	63	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	(
2022 \$	20			0	
1140 Delinguent Tax	25			0	(
1510 Interest on Idle Funds	30				(
July - December Estimate	35				
1900 Other Revenue From Local Source	40			ľ	(
July - December Estimate	45				
2000 COUNTY SOURCES				-	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	(
July - December Estimate	60			-	(
2450 Recreational Vehicle Tax	65			0	(
July - December Estimate	66				(
2460 Commercial Vehicle Tax	67			0	(
July - December Estimate	68			Ĵ	(
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	(
July - December Estimate	72			•	(
3000 STATE SOURCES	12			-	
3217 State Aid (prior 7/1/15)	76			0	(
July - December Estimate *	77			0	
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	(
July - December Estimate *	79			0	
3217 State Aid (after 7/1/17 and prior 6/30/22)	83			0	(
July - December Estimate *	84			•	
3217 State Aid (after 7/1/22)	86			0	(
July - December Estimate *	87			0	
5000 OTHER FINANCING SOURCES	0/			-	
5140 Federal Tax Credit	80			0	(
July - December Estimate*	81			•	
RESOURCES AVAILABLE	82	0	0	0	(
	1 1			1	
EXPENDITURES			•		
5100 DEBT SERVICE					
832 Interest	85				
890 Bond Fees	90				
831 Principal	95				
TOTAL EXPENDITURES	100	0	0	0	(
832 Interest Due July-December	105				
890 Bond Fees July-December	110				
831 Principal Due July-December	115				
990 Cash Basis Reserve	120			ſ	
TOTAL OPERATING EXPENDITURE (18 MO)	185			Ī	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~
		TAX REQUIRED	(Line 185 minus L	ine 82)	(
	200	Delinquent Tax			(
	205	Amount of 2022 T	ax to be Levied		(

<u>Budget Line 30</u>: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund. *July - December estimate must be entered manually.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
NO FUND WARRANT	66	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES		1			
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
	•				
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
TOTAL EXPENDITURES	85	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95				
TOTAL OPERATING EXPENDITURE (18 MO)	185	1			0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinguent Tax	<u> </u>	- • • • • •	0
	205	Amount of 2022	Tax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.	
	Code	2020-2021	2021-2022	2022-2023	Financing	
SPECIAL ASSESSMENT	67	Actual	Actual	Budget	Required	
	Line	(1)	(2)	(3)	(4)	
UNENCUMBERED CASH BALANCE JULY 1	01	169,538	171,242	168,866	168,866	
	-					
REVENUES						
1000 LOCAL SOURCES						
1110 Ad Valorem Tax Levied						
2019 \$	05	4,230				
2020 \$	10	143,692	2,312			
2021 \$	15		145,133	466	466	
2022 \$	20			138,434		
1140 Delinquent Tax	25	1,795	1,269	2,252	3,377	
1900 Other Revenue From Local Source	30				0	
July - December Estimate	35					
2000 COUNTY SOURCES						
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	23,033	19,774	17,877	17,877	
July - December Estimate	50				8,939	
2450 Recreational Vehicle Tax	55	431	413	264	264	
July - December Estimate	56				132	
2460 Commercial Vehicle Tax	57			496	496	
July - December Estimate	58				248	
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0	
July - December Estimate	65				0	
RESOURCES AVAILABLE	70	342,719	340,143	328,655	200,665	
EXPENDITURES		,				
4000 FACILITIES ACQUISITION						
4200 Site Improvement Services	75	171,477	171,277	175,000		
TOTAL EXPENDITURES	175	171,477	171,277	175,000	175,000	
July - December Estimate	180			Ļ	175,000	
TOTAL OPERATING EXPENDITURE (18 MO)	185				350,000	
UNENCUMBERED CASH BALANCE JUNE 30	190	171,242	168,866	153,655	~~~~~~~	
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	<u>149,335</u> 4,480	
200 Delinquent Tax						
	205	Amount of 2022 T	ax to be Levied		153,815	

		12 mo.	12 mo.	12 mo.	18 mo.	
TEMPORARY NOTE	Code	2020-2021	2021-2022	2022-2023	Financing	
(KSA 72-5457)	68	Actual	Actual	Budget	Required	
	Line	(1)	(2)	(3)	(4)	
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0	
REVENUES						
1000 LOCAL SOURCES						
1110 Ad Valorem Tax Levied						
2019 \$	05					
2020 \$	10					
2021 \$	15		0	0	0	
2022 \$	20			0		
1140 Delinguent Tax	25			0	0	
1510 Interest on Idle Funds	30			Ű		
1900 Other Revenue From Local Source	40				0	
July - December Estimate	45					
2000 COUNTY SOURCES				-		
2400 Motor Vehicle Tax	55			0	0	
July - December Estimate	60			•	0	
2450 Recreational Vehicle Tax	65			0	0	
July - December Estimate	66			, i i i i i i i i i i i i i i i i i i i	0	
2460 Commercial Vehicle Tax	67			0	0	
July - December Estimate	68			•	0	
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0	
July - December Estimate	75			-	0	
RESOURCES AVAILABLE	80	0	0	0	0	
EXPENDITURES 5100 DEBT SERVICE						
832 Interest	85					
831 Principal	90					
	90 95	0	0	0	0	
832 Interest Due July - December	100	U	0	0	0	
831 Principal Due July - December	100	1		+		
TOTAL OPERATING EXPENDITURE (18 MO)	105	1		+	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	ol	ol	~	0	
UNENCONDERED CASIT DALANCE JUNE 30	190	TAX REQUIRED	-	0 ino 80)	~~~~~~~	
		Delinguent Tax			0	
200 Delinquent Tax 205 Amount of 2022 Tax to be Levied						
Budget Line 30: Interest on temporary notes only.	205		ax to be Levied		0	

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2020-2021	2021-2022	2022-2023
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt	05			
Sources	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid, Regular (Restricted)	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
Budget Line EE. This would include regular allocations				

Budget Line 55: This would include regular allocations.

USD # 469

STATE OF KANSAS Budget Form USD-E 2022-2023

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2020-2021	2021-2022	2022-2023
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2020-2021	2021-2022	2022-2023
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits	000			
210 Insurance (Employee)	290			
220 Social Security 290 Other	295 300			
300 Purchased Professional & Technical Serv	300			
400 Purchased Property Services	305			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff	020			
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits	I [
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2020-2021	2021-2022	2022-2023
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 2500 Central Services	1 1			
100 Salaries				
110 Certified	795			
120 Non-Certified	800			
200 Employee Benefits	000			
210 Insurance	805			
220 Social Security	810			
290 Other	815			
300 Purchased Professional & Technical Serv	820			
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services	0.0			
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies	0.0			
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			l
290 Other	605			
400 Purchased Property Services	610			l
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			l
800 Other	625			l
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
				1

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2020-2021	2021-2022	2022-2023
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	640			1
220 Social Security	640			
290 Other	645			
400 Purchased Property Services	050			
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services	660			
513 Contracting of Bus Services	660			
519 Mileage in Lieu of Trans	665			
520 Insurance 590 Other Purchased Services	670			
	675			
600 Supplies	600			
626 Motor Fuel	680 685			
680 Miscellaneous Supplies				
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries	700			
120 NonCertified	700			
200 Employee Benefits	705			
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional & Technical Serv	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services				
100 Salaries	745			
120 NonCertified	745			
200 Employee Benefits	750			
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Servi				
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
2900 Other Support Services				
100 Salaries	050			
110 Certified	850			
120 NonCertified	855			
200 Employee Benefits	000			
210 Insurance	860			
220 Social Security 290 Other	865 870			
300 Purchased Professional & Technical Serv	875			
400 Purchased Property Services	880			
500 Other Purchased Services	885			
600 Supplies	890			
700 Property (Equipment & Furnishings)	895			
800 Other	900			
TOTAL EXPENDITURES* *Goes to Budget Line 175	~~~	0	0	0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
HISTORICAL MUSEUM	80	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
	•				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinguent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTÁL OPERATING EXPENDITURE (18 MO)	185	1			0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinquent Tax			0
		Amount of 2022 1	Fax to be Levied		0

PUBLIC LIBRARY BOARD (only USD 446 & 500) Code 82 2020-2021 Actual 2021-2022 Actual 2022-2023 Budget Financing Required (4) UNENCUMBERED CASH BALANCE JULY 1 01 0 0 0 0 Cancellation of Prior Year Encumbrances 03 0 0 0 0 REVENUES 1000 LOCAL SOURCES 100 0 0 0 0 1100 A Valorem Tax Levied 05 0 0 0 0 0 2021 \$ 05 0 0 0 0 0 0 2022 \$ 10 0 0 0 0 0 0 2022 \$ 0 0 0 0 0 0 0 2022 \$ 0 0 0 0 0 0 0 2023 \$ 10 2 0 0 0 0 0 2000 COUNT SCURCES 25 0 0 0 0 0 0 2460 Commercia			12 mo.	12 mo.	12 mo.	18 mo.
Line Line <thline< th=""> Line Line <thl< td=""><td>PUBLIC LIBRARY BOARD</td><td>Code</td><td>2020-2021</td><td>2021-2022</td><td>2022-2023</td><td>Financing</td></thl<></thline<>	PUBLIC LIBRARY BOARD	Code	2020-2021	2021-2022	2022-2023	Financing
UNENCUMBERED CASH BALANCE JULY 1 01 0	(only USD 446 & 500)	82	Actual	Actual	Budget	Required
Cancellation of Prior Year Encumbrances 03 REVENUES 1000 LOCAL SOURCES 1110 Ad Valorem Tax Levied 05 2019 \$ 05 0 0 0 2021 \$ 15 0 0 0 2022 \$ 20 0 0 0 1140 Delinquent Tax 25 0 0 0 1900 Other Revenue From Local Source 30 0 0 0 1900 Other Revenue From Local Source 30 0 0 0 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 0 0 0 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 0 0 0 July - December Estimate 50 0 0 0 0 2460 Commercial Vehicle Tax 57 0 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 0 0 0		Line	(1)	(2)	(3)	(4)
REVENUES 1000 LOCAL SOURCES 05 2019 \$ 05 2020 \$ 10 2021 \$ 0 2022 \$ 0 1100 AU Valorem Tax Levied 0 2021 \$ 0 2022 \$ 0 1400 Delinquent Tax 25 1000 Ucher Revenue From Local Source 30 2400 Motor Vehicle Tax 25 2400 Motor Vehicle Tax 55 2400 Motor Vehicle Tax 55 2400 Motor Vehicle Tax 55 0 0 July - December Estimate 56 2460 Commercial Vehicle Tax 57 0 0 2460 Commercial Vehicle Tax 57 0 0 2460 Commercial Vehicle Tax 57 0 0 2400 Motor Vehicle Tax 57 0 0 2460 Commercial Vehicle Tax 57 0 0 2460 Commercial Vehicle Tax 57 0 0	UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
1000 LOCAL SOURCES 05 1110 Ad Valorem Tax Levied 05 2019 \$ 05 2020 \$ 10 2021 \$ 0 2022 \$ 20 1140 Delinquent Tax 25 1900 Other Revenue From Local Source 30 1900 Other Revenue From Local Source 30 2400 Motor Vehicle Tax 35 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 2400 Motor Vehicle Tax 55 2400 Motor Vehicle Tax 55 2400 COUNTY SOURCES 0 2400 Motor Vehicle Tax 55 2400 Motor Vehicle Tax 55 0 0 2450 Recreational Vehicle Tax 55 0 0 2460 Commercial Vehicle Tax 57 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 2800 Cerember Estimate 75 3300 Community Service Operations 75 TOTAL EXPENDITURES	Cancellation of Prior Year Encumbrances	03				
1000 LOCAL SOURCES 05 1110 Ad Valorem Tax Levied 05 2019 \$ 05 2020 \$ 10 2021 \$ 0 2022 \$ 20 1140 Delinquent Tax 25 1900 Other Revenue From Local Source 30 1900 Other Revenue From Local Source 30 2400 Motor Vehicle Tax 35 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 2400 Motor Vehicle Tax 55 2400 Motor Vehicle Tax 55 2400 COUNTY SOURCES 0 2400 Motor Vehicle Tax 55 2400 Motor Vehicle Tax 55 0 0 2450 Recreational Vehicle Tax 55 0 0 2460 Commercial Vehicle Tax 57 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 2800 Cerember Estimate 75 3300 Community Service Operations 75 TOTAL EXPENDITURES	REVENUES					
1110 Ad Valorem Tax Levied 05 2019 \$ 05 2020 \$ 10 2021 \$ 0 2022 \$ 0 140 Delinquent Tax 25 140 Delinquent Tax 25 1900 Other Revenue From Local Source 30 1900 COUNTY SOURCES 0 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 2400 Country SOURCES 0 2400 Country Source 0 July - December Estimate 50 2400 Commercial Vehicle Tax 55 0 0 July - December Estimate 56 2400 Commercial Vehicle Tax 57 0 0 2400 In Lieu of Taxes IRBs/Rental Excise 60 2800 In Lieu of Taxes IRBs/Rental Excise 60 2800 Commercial Vehicle Tax 57 0 0 0 2800 Commercial Vehicle Tax 57 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 300 Community Service Operations 75 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
2019 \$ 05 05 2020 \$ 10 0 0 2021 \$ 15 0 0 0 2022 \$ 20 0 0 0 1140 Delinquent Tax 25 0 0 0 1900 Other Revenue From Local Source 30 0 0 0 1900 Other Revenue From Local Source 30 0 0 0 2400 Motor Vehicle Tax 35 0 0 0 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 0 0 0 2400 Motor Vehicle Tax 55 0 0 0 0 2400 Motor Vehicle Tax 55 0 0 0 0 2450 Recreational Vehicle Tax 57 0 0 0 0 2400 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 65 0 0 0 0 2300 Community Service Operations 75<						
2020 \$ 10 0 </td <td></td> <td>05</td> <td></td> <td></td> <td></td> <td></td>		05				
2021 \$ 15 0 0 0 2022 \$ 20 0 0 0 0 1140 Delinquent Tax 25 0 0 0 0 1900 Other Revenue From Local Source 30 0 0 0 0 July - December Estimate 35 0 0 0 0 0 2000 COUNTY SOURCES 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 0 0 0 0 2400 Recreational Vehicle Tax 55 0 <t< td=""><td> +</td><td>10</td><td></td><td></td><td></td><td></td></t<>	+	10				
2022 \$ 0 0 1140 Delinquent Tax 25 0 0 1900 Other Revenue From Local Source 30 0 0 July - December Estimate 35 0 0 2000 COUNTY SOURCES 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 0 0 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 0 0 0 2400 Country Sources 0 0 0 0 0 2450 Recreational Vehicle Tax 55 0 0 0 0 2460 Commercial Vehicle Tax 57 0 0 0 0 2460 Commercial Vehicle Tax 57 0 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 0 3300 Community Service Operations 75 0 0 0 0 0 July - December Estimate 175 0 <		-		0	0	0
1140 Delinquent Tax 25 0 0 0 1900 Other Revenue From Local Source 30 0 0 0 July - December Estimate 35 0 0 0 2000 COUNTY SOURCES 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 0 0 0 July - December Estimate 50 0 0 0 0 2450 Recreational Vehicle Tax 55 0 0 0 0 July - December Estimate 56 0 0 0 0 2460 Commercial Vehicle Tax 57 0 0 0 0 July - December Estimate 58 0 0 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 0 0 0 BESOURCES AVAILABLE 70 0 0 0 0 0 0 July - December Estimate 65 0 0 0 0 0 0 0 <td< td=""><td></td><td>20</td><td></td><td></td><td></td><td></td></td<>		20				
1900 Other Revenue From Local Source 30 0 0 July - December Estimate 35 0 0 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 0 0 July - December Estimate 50 0 0 2450 Recreational Vehicle Tax 55 0 0 0 2450 Recreational Vehicle Tax 55 0 0 0 2460 Commercial Vehicle Tax 57 0 0 0 2460 Commercial Vehicle Tax 57 0 0 0 July - December Estimate 58 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 July - December Estimate 65 0 0 0 RESOURCES AVAILABLE 70 0 0 0 0 IJuly - December Estimate 65 0 0 0 0 RESOURCES AVAILABLE 70 0 0 0 0 0 July - December Estimate	1140 Delinguent Tax				0	0
2000 COUNTY SOURCES 0 2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 0 0 July - December Estimate 50 0 0 0 2450 Recreational Vehicle Tax 55 0 0 0 July - December Estimate 56 0 0 0 July - December Estimate 56 0 0 0 July - December Estimate 58 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 July - December Estimate 65 0 0 0 0 RESOURCES AVAILABLE 70 0 0 0 0 0 S300 Community Service Operations 75 0 0 0 0 0 July - December Estimate 175 0 0 0 0 0 0 July - December Estimate 180 0 0 0 0 0 0 0 July - December Estimate	1900 Other Revenue From Local Source	30				0
2400 Motor Vehicle Tax (Includes 16/20M Tax) 45 0 0 July - December Estimate 50 0 0 2450 Recreational Vehicle Tax 55 0 0 0 July - December Estimate 56 0 0 0 July - December Estimate 56 0 0 0 2460 Commercial Vehicle Tax 57 0 0 0 July - December Estimate 58 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 July - December Estimate 65 0 0 0 0 RESOURCES AVAILABLE 70 0 0 0 0 0 EXPENDITURES 3300 Community Service Operations 75 0 0 0 0 0 July - December Estimate 180 75 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0<	July - December Estimate	35				
July - December Estimate 50 0 2450 Recreational Vehicle Tax 55 0 0 0 July - December Estimate 56 0 0 0 2460 Commercial Vehicle Tax 57 0 0 0 July - December Estimate 58 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 July - December Estimate 65 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 0 July - December Estimate 65 0 0 0 0 0 RESOURCES AVAILABLE 70 0 0 0 0 0 EXPENDITURES 3300 Community Service Operations 75 0	2000 COUNTY SOURCES					
2450 Recreational Vehicle Tax 55 0 0 0 July - December Estimate 56 0 0 0 2460 Commercial Vehicle Tax 57 0 0 0 July - December Estimate 58 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 July - December Estimate 65 0 0 0 July - December Estimate 65 0 0 0 RESOURCES AVAILABLE 70 0 0 0 0 EXPENDITURES 3300 Community Service Operations 75 0 0 0 0 July - December Estimate 180 75 0 0 0 0 July - December Estimate 180 0	2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate 56 0 0 2460 Commercial Vehicle Tax 57 0 0 0 July - December Estimate 58 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 July - December Estimate 65 0 0 0 0 July - December Estimate 65 0 0 0 0 0 RESOURCES AVAILABLE 70 0 0 0 0 0 0 EXPENDITURES 3300 Community Service Operations 75	July - December Estimate	50				0
2460 Commercial Vehicle Tax 57 0 0 0 July - December Estimate 58 0 0 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 0 July - December Estimate 65 0 0 0 July - December Estimate 65 0 0 0 RESOURCES AVAILABLE 70 0 0 0 0 EXPENDITURES 3300 Community Service Operations 75	2450 Recreational Vehicle Tax	55			0	0
July - December Estimate 58 0 2800 In Lieu of Taxes IRBs/Rental Excise 60 0 0 July - December Estimate 65 0 0 0 July - December Estimate 65 0 0 0 0 RESOURCES AVAILABLE 70 0 0 0 0 0 EXPENDITURES 3300 Community Service Operations 75	July - December Estimate	56				0
2800 In Lieu of Taxes IRBs/Rental Excise 60 0	2460 Commercial Vehicle Tax	57			0	0
July - December Estimate 65 0 0 RESOURCES AVAILABLE 70 0 0 0 0 EXPENDITURES 3300 Community Service Operations 75	July - December Estimate	58				0
RESOURCES AVAILABLE 70 0	2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
EXPENDITURES 3300 Community Service Operations 75 TOTAL EXPENDITURES 175 0 0 July - December Estimate 180 0 0 0 TOTAL OPERATING EXPENDITURE (18 MO) 185 0 0 0 UNENCUMBERED CASH BALANCE JUNE 30 190 0 0 0 0 200 Delinquent Tax 0 0 0 0 0	July - December Estimate	65				0
3300 Community Service Operations 75 0 0 0 TOTAL EXPENDITURES 175 0 0 0 0 July - December Estimate 180 0 0 0 0 TOTAL OPERATING EXPENDITURE (18 MO) 185 0 0 0 0 0 UNENCUMBERED CASH BALANCE JUNE 30 190 0	RESOURCES AVAILABLE	70	0	0	0	0
3300 Community Service Operations 75 0 0 0 TOTAL EXPENDITURES 175 0 0 0 0 July - December Estimate 180 0 0 0 0 TOTAL OPERATING EXPENDITURE (18 MO) 185 0 0 0 0 0 UNENCUMBERED CASH BALANCE JUNE 30 190 0	EXPENDITURES					
TOTAL EXPENDITURES 175 0 0 0 0 July - December Estimate 180 0		75				
July - December Estimate 180 0 TOTAL OPERATING EXPENDITURE (18 MO) 185 0 UNENCUMBERED CASH BALANCE JUNE 30 190 0 0 0 195 TAX REQUIRED (Line 185 minus Line 70) 0 0 200 Delinquent Tax 0 0			0	0	0	0
TOTÁL OPERATING EXPENDITURE (18 MO) 185 0		-			0	0
UNENCUMBERED CASH BALANCE JUNE 30 190 0 0 0 0 195 TAX REQUIRED (Line 185 minus Line 70) 0 0 0 0 200 Delinquent Tax 0 0 0 0 0			1			0
195TAX REQUIRED (Line 185 minus Line 70)0200Delinquent Tax0			0	0	0	~~~~~~
200 Delinquent Tax 0			-	-	v	0
				<u></u>		
		-		Tax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
PUBLIC LIBRARY BOARD	Code	2020-2021	2021-2022	2022-2023	Financing
EMPLOYEE BENEFITS	83	Actual	Actual	Budget	Required
(only USD 446 & 500)	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPEND (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0		0	~~~~~~
			(Line 185 minus L	ine 70)	0
		Delinquent Tax			0
	205	Amount of 2022	Fax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2020-2021	2021-2022	2022-2023	Financing
RECREATION COMMISSION	84	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0		0	~~~~~~~~
Budget Line 20: If the USD levies for a Recreation	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
Commission you must have a copy of the adopted Recreation	200	Delinquent Tax			0
Commission budget.	205	Amount of 2022 T	Fax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
RECREATION COMMISSION EMPLOYEE	Code	2020-2021	2021-2022	2022-2023	Financing
BENEFITS & SPECIAL LIABILITY	86	Actual	Actual	Budget	Required
DENERIIS & SPECIAL LIADILII I	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2019 \$	05				
2020 \$	10				
2021 \$	15		0	0	0
2022 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commerical Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPEND (18 MO)	185]			0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2022 1	Fax to be Levied		0

Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 469 will meet on the 12th day of September 2022 at 6:00 PM at 200 E Mary St, Lansing, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
			Actual		Actual		Amount of	Est.
	Code	Actual	Тах	Actual	Tax	Budgeted	2022 Tax to	Тах
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	. (1)	(2)	. (3)	(4)	. (5)	(6)	(7)
OPERATING								
General	06	17,346,722		17,955,562		19,192,805	3,161,314	20.000
Supplemental General (LOB)	08	5,733,523	13.618	5,867,605	12.995	6,337,806	2,203,625	12.362
SPECIAL REVENUE								
Federal Funds	07	392,019		748,067		2,119,077		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	170,000		125,178		155,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,840,833		1,938,798		2,077,336		
Bilingual Education	14	86,497		81,675		93,820		
Virtual Education	15	0		134,013		165,167		
Capital Outlay	16	2,302,179	8.000	2,161,449	7.999	2,623,769	1,426,035	8.000
Driver Training	18	1,315		13,186		21,752		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,035,977] [1,361,629		1,927,452		
Professional Development	26	20,361] [36,621		57,501		
Parent Education Program	28	129,573	T I	128,299		155,724		
Summer School	29	0	T I	0		0		
Special Education	30	6,715,151	T I	6,531,945		6,881,500		
Cost of Living	33	0	0.000	42,929	0.000	284,345	93,531	0.525
Career and Postsecondary Education	34	447,810		414,758		450,000		
Gifts and Grants	35	56,156	1	23,268		81,380		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	2,587,480	1	2,664,570		2,717,861		
Contingency Reserve	53	0	1	0				
Textbook & Student Material Revolving	55	96,845	1	166,678				
Activity Fund	56	0	1	15,995				
DEBT SERVICE			1					
Bond and Interest #1	62	5,034,806	14.735	5,098,256	15.425	4,816,660	2,784,509	15.621
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	171,477		171,277	0.952	175,000	153,815	0.863
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES ¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	44,168,724	57.375	45,681,758	57.371	50,333,955	9,822,829	57.371
Less: Transfers	105	8,322,015		8,110,220		8,968,831		
NET USD EXPENDITURES	110	35,846,709		37,571,538		41,365,124		
TOTAL USD TAXES LEVIED	115	8,172,429	1	8,847,090		9,822,829		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

		2020-2021 A	ctual	2021-2022 Ac	ctual	2022-202	3 Proposed Budge	et
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2022 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.00
Public Library Board	82	0	0.000	0	0.000	0	0	0.00
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.00
Recreation Commission	84	0	0.000	0	0.000	0	0	0.00
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.00
TOTAL OTHER	120	0		0		0	0	0.00
TOTAL TAXES LEVIED	125	\$8,172,429		\$8,847,090		\$9,822,829		
Assessed Valuation - General Fund	128	\$135,909,916	i I	\$147,534,162		\$158,065,696	1	
Assessed Valuation - All Other Funds	130	\$145,932,605		\$157,669,678		\$178,254,424		
Assessed Valuation - Capital Outlay	129	\$145,318,853		\$156,996,326		\$178,254,424		
		0000		0004		0000	-	
Outstanding Indebtedness, July 1 General Obligation Bonds	135	2020 91,690,000	i i	2021 89,865,000	I I	2022 87,920,000	1	
Capital Outlay Bonds	135	91,090,000	·	0		07,920,000		
Temporary Note	140	0	·	0		0		
No-Fund Warrant	145	0		0		0		
		0		0		0		
Lease Purchase Principal TOTAL USD DEBT	153	91,690,000		89,865,000		87,920,000		
*Tax Rates are expressed in Mills	155	91,690,000	l I	89,865,000	l l	87,920,000	l	
Board President						Clerk of	the Board	
Board Froordom							the Board	
Exceedi	na tha Pa	vonue Neutral T	av Dato i	or the 2022-2023	School	Voar		
	ng the re	venue veutrar i		of the 2022-2023	ocnool	real		
The governing body of Unified School District 46	9 will mee	et on the 12th day	of Septe	ember 2022 at 6:1	5 PM at	t 200 E Mary St, L	ansing, Lansing, K	S
66043 for the purpose of hearing and answering	objection	s of taxpayers rela	ating to tl	ne proposed use o	of all fund	ds and the amoun	t of tax to be levied	ł.
Detailed budget information, including budget pr								
	/	Revenue N				<u> </u>		
				2021-2022			2022-2023	3
	۸ et.				Nation	trol Tox Data	Estimated Tax	Est.
	ACU	ual Tax Levied	ACt	ual Tax Rate	Neu	itral Tax Rate	Levied	Tax Rate
General		\$2,952,953		20.000		18.667	\$3,161,314	20.00
Conital Outlay		02		0.000		7 075		0.00

Capital Outlay

Bond and Interest #2

Bond and Interest #1

Special Assessment

No-Fund Warrant

Temporary Note

Historical Museum

Public Library Board

Sub Total - All Other Funds

Supplemental General (LOB)

Special Liability Expense Fund

Extraordinary Growth Facilities

Public Library Board Employee Benefits

Board President

ALL OTHER FUNDS

Adult Education

Capital Outlay

Cost of Living

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$2,050,392

\$1,262,108

\$2,433,805

\$150,102

\$5,896,407

0.000

0.000

12.995

0.000

7.999

0.000

0.000

0.000

15.425

0.000

0.952

0.000

0.000

0.000

0.000

37.371

Clerk of the Board

7.075

33.055

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$2,203,625

\$1,426,035

\$2,784,509

\$153,815

\$6,661,515

\$93,531

0.000

0.000

12.362

0.000

8.000

0.525

0.000

0.000

15.621

0.000

0.863

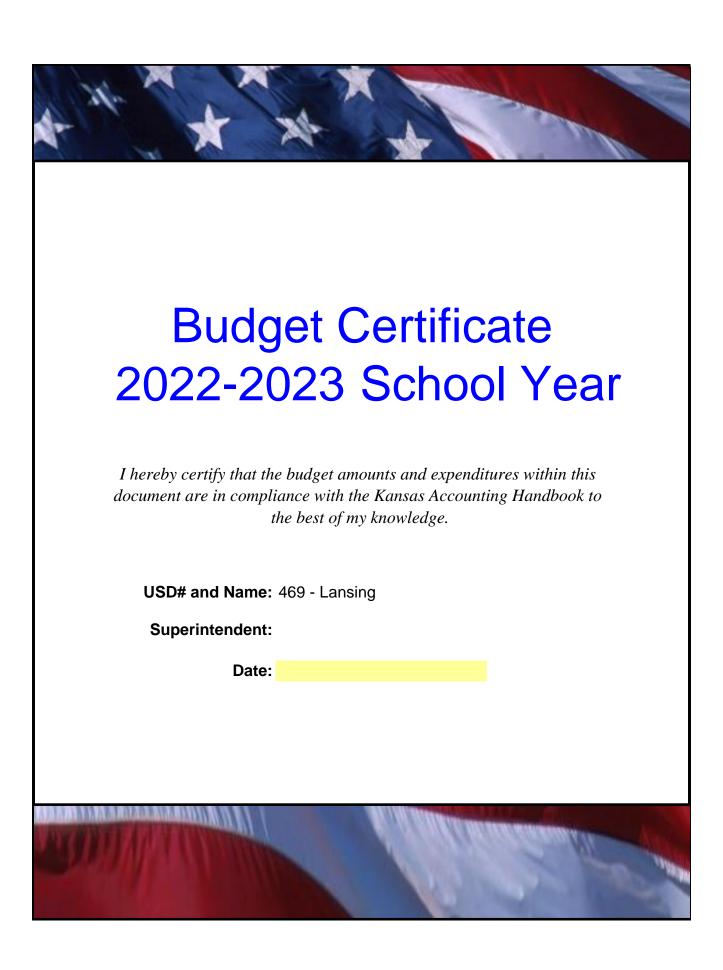
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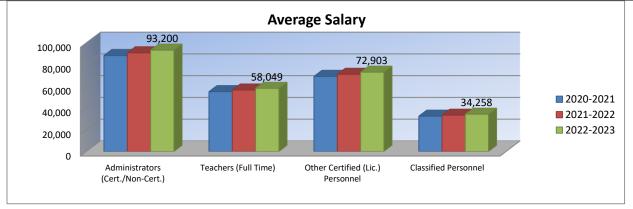
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USD # 469										
Average Salaries										
2020-21 Actual 2021-22 Actual 2022-23 Contracted										
	FTE	FTE Total Salary Average Salary FTE Total Salary Average Salary FTE Total Salary Ave						Average Salary		
Administrators (Certified/Non-Certified)	19.0	1,677,275	88,278	19.0	1,723,400	90,705	19.0	1,770,794	93,200	
Teachers (Full Time)	185.0	10,172,001	54,984	185.0	10,451,731	56,496	185.0	10,739,153	58,049	
Other Certified (Licensed) Personnel	19.0	1,312,003	69,053	19.0	1,348,083	70,952	19.0	1,385,155	72,903	
Classified Personnel	145.0	4,705,010	32,448	145.0	4,834,398	33,341	145.0	4,967,344	34,258	
Substitutes/Temporary Help	~~~~~	208,048	~~~~~	~~~~~	382,320	~~~~~	~~~~~	400,000	~~~~~	



DEFINITIONS

DELIMITIONS	
Administrators	*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. *** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.
*FTE for Certified Administrators. Teachers and C	ther Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0. **FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Unencumbered Cash Balance by Fund

	Fund	July 1, 2020	July 1, 2021	July 1, 2022
General	06	0	0	0
Federal Funds	07	0	59,615	0
Supplemental General	08	234,047	304,843	349,762
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	33,946	0	0
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	1,800	0	3,000
Bilingual Education	14	0	150	170
Virtual Education	15	0	0	15,167
Capital Outlay	16	291,022	219,997	397,197
Driver Training	18	2,238	923	1,627
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	249,912	161,856	568,797
Professional Development	26	0	1,722	<u> </u>
Parent Education Program	28	6,308	13,348	14,724
Summer School	29	0	0	, 0
Special Education	30	0	0	0
Cost of Living	33	0	0	193,538
Career and Postsecondary Education	34	0	0	0
Gifts/Grants	35	0	4,003	8,880
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	97,076	97,076	97,076
Text Book & Student Material	55	15,092	0	0
Activity Fund	56	5,865	16,144	149
Bond and Interest #1	62	3,745,785	3,962,017	4,353,273
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	169,538	171,242	168,866
Temporary Note	68	0	, 0	0
Special Education Coop	78	0	0	0
USD TOTAL	~~~~	4,852,629	5,012,936	6,172,227
Enrollment (FTE) ¹	~~~~~	2,540.0	2,547.6	2,655.0
Amount per Pupil ²	~~~~~	1,910	1,968	2,325
		.,	.,	_,
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	0	0	0
Recreaction Commission Emp. Benefits	86	0	0	0
OTHER TOTAL	~~~~~	0	0	0

Fund 35: Includes private grants and grants from non-federal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

2. Amount per pupil excludes the following funds: Special Assessment, Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.