

# 2014-2015 Profile Information



## USD 473 Chapman



School Finance  
Kansas State Department of Education  
Landon State Office Building  
900 SW Jackson Street, Suite 356  
Topeka, Kansas 66612-1212  
[www.ksde.org](http://www.ksde.org)

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# **2014-15 Budget General Information**

## **USD #: 473**

### **Introduction**

USD#473 serves students and families in a 550 square mile area of Central Kansas in both Dickinson and Geary counties. Students in grades K-12 attend one of six district attendance centers. There are four K-5 elementary schools. They are Chapman Elementary in Chapman; Blue Ridge and Rural Center Elementaries in rural Abilene, located nearer the north and south boundaries of the district; and Enterprise Elementary in the middle of the district, in the town of Enterprise. Students in grades 6 through 8 attend Chapman Middle School and grades 9 through 12 go to Chapman High School. Both are located in Chapman. In addition, the Wee Lads and Lasses Preschool offers both special education services and a peer model program for 3 and 4 year old children. For the 2014-2015 school year the District is opening Wee Irish Preschool. It will host 3 and 4 year old students in a full day classroom. Special education services are provided to our students by employees of the Central Kansas Cooperative in Education in Salina, KS.

All schools are accredited with Standard of Excellence recognition and stand on a long history of academic excellence. Approximately 1100 students attend here. There are a variety of options and opportunities available to them in academics and extra-curricular activities alike.

### **Board Member**

Rodney Anderson	1306 1300 Ave., Abilene, KS 67410
Kevin Harris	1207 Hwy 15, Abilene, KS 67410
Bob Haynes	6632 W. Lyons Creek Rd., Junction City, KS 66441
John Hultgren	3103 Union Rd., Junction City, KS 66441
Mitch Langvardt	2274 Highway 18, Chapman, KS 67431
Judd Liebau	2650 Ave., Chapman, KS 67431
Joe Miller	2100 Ave., Enterprise, KS 67441

### **Key Staff**

Superintendent: Lacey Sell

Business Office Staff: Lois Baier, Treasurer  
Jeannine Hurford, Board Clerk  
Andrea Rothchild, Human Resources  
Michele Sutter, Account Payable  
Debi Sweet, Payroll Clerk

Other Key Contacts: Kyle Cook, Technology Director  
Rick Hall, Buildings and Grounds Supervisor  
Randy Heller, Transportation Director  
Tifani Leachman, Food Service Director

## **The District's Accomplishments and Challenges**

**Accomplishments:** USD #473 takes pride in both the talent and quality of staff and students alike. Assessment scores demonstrate this as all schools in the District have received Standard of Excellence recognition. In addition, the high school was awarded the Governors Achievement Award and a bronze medal from U.S. News as one of the top high schools in the nation. It was also named a National Blue Ribbon School in 2013. Chapman Middle School was named a Kansas Gold Standard School.

The close-knit community is very supportive of the district and highly values the importance of education. All students are offered an extensive variety of classes and offerings throughout their schooling at Chapman.

Our district has the privilege of hosting many students who have military ties. Of the approximate 1,100 students at USD 473, 40% are affiliated with the military, as their families serve the 1<sup>st</sup> Infantry Division at Fort Riley, "Home of the Big Red 1".

**Challenges:** The geographical size of USD 473 is a challenge as it encompasses 550 square miles in which 70% of our enrollment rides buses. Our buildings share staff so travel for staff is necessary at some extremes as well.

## **Supplemental Information for the Following Tables**

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

**Note: The FTE (full time equivalency) used in this report to calculate the “Amount Per Pupil” is defined as following: Enrollment (FTE) includes the enrollment of the district used for state aid and budget authority, and all other preschool enrollment and kindergarten students attending full time.**

## **KSDE Website Information Available**

### **K-12 Statistics (Building, District or State Totals)**

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

### **School Finance Reports and Publications**

<http://www.ksde.org/Agency/FiscalandAdministrativeServices/SchoolFinance/ReportsandPublications.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

### **Kansas Building Report Card**

<http://svapp15586.ksde.org/rcard/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
  - Reading
  - Mathematics
  - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses