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TO: USD Superintendents / Business Managers  
 FROM: Craig Neuenswander, Deputy  
 Commissioner of Education  
 SUBJECT: ESTIMATED Increase in USD General Fund Budget Authority

Attached is a computer printout (SF22-008) which provides the estimated effects of KSA 72-5132 for 2021-2022 and 2022-2023 school years. This computer printout does not reflect changes in supplemental general state aid (local option budget).

COLUMN EXPLANATION

- Column 1 -- Adjusted FTE (Higher of 2019-2020 audited or 2020-2021 audited FTE Enrollment, including est. current year Preschool-Aged At-Risk [3yr old and 4yr old] and KAMS\*)
- 2 -- 2021-2022 estimated total weighted FTE (excludes Special Education)
- 3 -- 2021-2022 estimated Virtual state aid
- 4 -- 2021-2022 estimated computed General Fund budget authority (excludes Special Education; includes Virtual) using \$4,706 per pupil (BASE\*\*)
- 5 -- Adjusted FTE (Higher of 2020-2021 audited or 2021-2022 estimated FTE Enrollment, including est. current year Preschool-Aged At-Risk [3yr old and 4yr old] and KAMS\*)
- 6 -- 2022-2023 estimated total weighted FTE (excludes Special Education)
- 7 -- 2022-2023 estimated Virtual state aid
- 8 -- 2022-2023 estimated computed General Fund budget authority (excludes Special Education; includes Virtual) using \$4,846 per pupil (BASE\*\*)
- 9 -- Difference between 2021-2022 and 2022-2023 computed General Fund budget authority (Column 8 minus Column 4) excludes Special Education
- 10 -- 2022-2023 estimated Special Education state aid increase
- 11 -- 2022-2023 estimated General Fund budget Increase or Decrease (includes Special Ed) (Column 9 + Column 10)

\*KAMS – Kansas Academy of Math and Science (KAMS) at Fort Hays State University is a two-year residential academy for 11<sup>th</sup> and 12<sup>th</sup> grade students talented in math and science.

\*\*BASE Base Aid for Student Excellence (base amount per pupil)