



Division of Fiscal and Administrative Services

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FROM: Dale M. Dennis, Deputy
Commissioner of Education

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SUBJECT: Governor's Proposed School Finance Plan

Attached is a computer printout (SF19-021) which provides the estimated effects of the Governor's proposed school finance plan for the 2019-20 school year

COLUMN EXPLANATION

- Column 1 – 2017-18 **OR** 2018-19 Estimated adjusted enrollment whichever is higher (Four-year-old at-risk same as prior year)
- 2 -- 2019-20 Estimated total weighted FTE enrollment (excluding special education) (New facilities based on prior year)
- 3 -- 2019-20 Estimated virtual state aid (Same as prior year)
- 4 -- 2018-19 Estimated computed general fund budget with BASE of \$4,165
- 5 -- 2019-20 Estimated computed general fund budget with BASE of \$4,436
- 6 -- Difference--Estimated computed general fund budget (Column 5 – 4)
- 7 -- 2019-20 Estimated special education increase
- 8 -- 2019-20 Estimated general fund increase including special education