Welcome to the Special Education Advisory Council Meeting

Please be sure your microphone is muted.

The meeting will start promptly at 1:00pm.

Kansas leads the world in the success of each student.
How to pin the Interpreters Video

Our Interpreters today are Jen and Allison.

At the top of your meeting window, hover over the video of the participant you want to pin and click ...
From the menu, click Pin.

Optional: If you want to pin additional videos (up to 9 total), follow steps 1 & 2 again as needed.
Optional: If you have at least 3 participants in the meeting and dual monitor enabled, you will have the option to pin to your first screen or your second screen.
Public Comment

• Guidelines for Testimony
  • Prior to start of the SEAC meeting, be sure to email Pat Bone, pbone@ksde.org expressing desire to speak during public comment.
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• Verbal Public Comment
  • Verbal comments are limited to three minutes.
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• Written Testimony
  • Written input must include the name, address and county of residence of the person submitting comment.
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Call to Order

• Welcome

• Roll Call
Approvals

• Agenda for today, January 12, 2020

• Minutes, November 10, 2020
Public Comment

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Review of the Annual Report

KANSAS
SPECIAL EDUCATION
ADVISORY COUNCIL

Annual Report
July 1, 2019 to June 30, 2020

Special Education & Title Services
Kansas State Department of Education
900 SW Jackson Street, Suite 620
Topeka, KS 66612
1-800-203-9462

Submitted January, 2021
Legislative Discussion for 2021
Heath Peine, Bert Moore, Craig Neuenswander, Dean Zajic
Legislative Topics

• Special Education Funding
• Impact of COVID on Homeless Students
• Kansas Association of Special Education Administrators (KASEA_ Legislative committee
<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008-09</td>
<td>$427,753,137</td>
<td>92.0%</td>
</tr>
<tr>
<td>2009-10</td>
<td>$367,540,630</td>
<td>88.7%</td>
</tr>
<tr>
<td>2010-11</td>
<td>$389,404,843</td>
<td>92.0%</td>
</tr>
<tr>
<td>2011-12</td>
<td>$428,140,397</td>
<td>88.4%</td>
</tr>
<tr>
<td>2012-13</td>
<td>$427,724,000</td>
<td>82.8%</td>
</tr>
<tr>
<td>2013-14</td>
<td>$427,717,000</td>
<td>80.1%</td>
</tr>
<tr>
<td>2014-15</td>
<td>$428,360,566</td>
<td>80.8%</td>
</tr>
<tr>
<td>2015-16</td>
<td>$434,902,949</td>
<td>80.0%</td>
</tr>
<tr>
<td>2016-17</td>
<td>$435,469,632</td>
<td>79.6%</td>
</tr>
<tr>
<td>2017-18</td>
<td>$445,981,646</td>
<td>78.5%</td>
</tr>
<tr>
<td>2018-19</td>
<td>$490,380,818</td>
<td>81.4%</td>
</tr>
<tr>
<td>2019-20</td>
<td>$497,880,818</td>
<td>75.3%</td>
</tr>
</tbody>
</table>

Rec. ARRA--$ 56,517,000
Rec. ARRA--$ 54,454,000
**SPECIAL EDUCATION FY 2022 – BUDGET**

**HISTORY** -- Current law provides for 92% of excess cost.

<table>
<thead>
<tr>
<th>Approved in Five-Year School Finance Plan</th>
<th>Additional Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21</td>
<td>$7,500,000</td>
</tr>
<tr>
<td>2021-22</td>
<td>$7,500,000</td>
</tr>
</tbody>
</table>
**SPECIAL EDUCATION Excess Cost Estimates**

HISTORY – (KSA 72-3422) Current law provides for 92% of excess cost.

**State Funding**

Add $7.5 million per year

<table>
<thead>
<tr>
<th></th>
<th>2020-21</th>
<th>2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$ 505.6 million (73.2%)</td>
<td>$512.9 million (68.7%)</td>
</tr>
<tr>
<td></td>
<td>$130 million to reach 92%</td>
<td>$173 million to reach 92%</td>
</tr>
</tbody>
</table>

KSBE Recommend

Add $20.8 million to slow decline (72%)
### Special Education – Categorical Aid

<table>
<thead>
<tr>
<th>Year</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013-14</td>
<td>$27,900</td>
</tr>
<tr>
<td>2014-15</td>
<td>$27,520</td>
</tr>
<tr>
<td>2015-16</td>
<td>$27,955</td>
</tr>
<tr>
<td>2016-17</td>
<td>$27,750</td>
</tr>
<tr>
<td>2017-18</td>
<td>$28,010</td>
</tr>
<tr>
<td>2018-19</td>
<td>$30,085</td>
</tr>
<tr>
<td>2019-20</td>
<td>$30,010</td>
</tr>
<tr>
<td>2020-21</td>
<td>$29,510 (Estimate)</td>
</tr>
<tr>
<td>2021-22</td>
<td>$29,210 (Estimate)</td>
</tr>
</tbody>
</table>
## SPECIAL EDUCATION  Federal Funding Estimates

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
<th>To reach 40%</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21</td>
<td>$149.7 million (14.1%)</td>
<td>$276 million</td>
</tr>
<tr>
<td></td>
<td></td>
<td>to reach 40%</td>
</tr>
<tr>
<td>2021-22</td>
<td>$145.0 million (12.3%)</td>
<td>$326 million</td>
</tr>
<tr>
<td></td>
<td></td>
<td>to reach 40%</td>
</tr>
</tbody>
</table>
CARES Act Special Education

ESSER-Special Education funds may only be used to provide additional special education and related services that are necessary to respond to the COVID-19 interruption.

$8,030,231 = $565 per FTE Teacher

Must be spent by September 30, 2022
CARES Act Special Education

Round Two ??

Total = $369.8 million
About 4 Times Round One

90% Distributed on Title 1 Formula
10% Directed by KSDE

Must be spent by Sept. 30, 2023
BREAK – 15 minutes
Emergency Safety Interventions Data

Laura Jurgensen

Kansas leads the world in the success of each student.
ESI Data

• Annual Report to Governor, Legislature, State Board, and SEAC
• Federal Legislation and State Regulations
Formation of Membership Committee

Heath Peine
Handout
Adjournment for Today

Tomorrow’s meeting will begin at 9:00 AM

Kansas leads the world in the success of each student.
The Kansas State Department of Education does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: KSDE General Counsel, Office of General Counsel, KSDE, Landon State Office Building, 900 S.W. Jackson, Suite 102, Topeka, KS 66612, (785) 296-3201.
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Special Education Advisory Council

January 13, 2020

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Call to Order

• Welcome

• Roll Call
Approvals

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Secondary Transition Document

Transition in the Individualized Education Program

What Parents and Students Need to Know
With Resources and Glossary

Kansas State Department of Education

Kansas leads the world in the success of each student.
Annual Report to the State Board

• https://www.ksde.org/Board/Kansas-State-Board-of-Education/Streaming-Media
Break following Board Presentation
Licensure SubCommittee Updates

• Director Licensure
• Teacher Licensure
TASN Project Discussion

• Crystal Davis
• Amy Gaumer-Erickson
LUNCH Break

Meeting will resume at 1:00 PM

Kansas leads the world in the success of each student.
Indicator 6
Preschool Environments Update

Julie Rand
18-21 Year Old Services

Leia Holley
Member Updates

- Families Together, Inc.
- KASEA
- Disability Rights Center
- Others
Break

Meeting will resume at 2:30pm
KSDE Updates

Kansas leads the world in the success of each student.
Updates

• 2019 SPP/APR Report Submission
• Others
Keep The Main Thing The Main Thing
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