USD	District Name	Data as of
493	Columbus	July 1, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures ($)	Budgeted Expenditures in SFY 2021 ($)	Budgeted Expenditures in SFY 2022 ($)	Budgeted Expenditures in SFY 2023 ($)	Budgeted Expenditures in SFY 2024 ($)	Account Number	Notes
493-1-001-20210713	Eligible	Direct Allocation	Support Services (Students)	Regular Certified Salaries	10. Providing mental health services and supports	We will be hiring a school counselor to address students social-emotional needs.	$ 55,390	$ -	$ 55,390	$ -	$ -	51580	Change Request- Was approved for $53,260 in SFY in 2021, $55,390 in SYF 2022, and $57,104 in SFY 2023
493-1-002-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	We will be hiring a reading specialist and instructional coach for grades K-8.	$ 55,920	$ -	$ 55,920	$ -	$ -	51520	Change Request- Was approved for $53,769 in SFY in 2021, $55,920 in SFY 2022, and $57,657 in SFY 2023

ID	Status		Allocation	Function	Object	Priority	Description	Amt 1	Amt 2	Amt 3	Amt 4	Amt 5	Code	Notes
493-1-003-20210713	Eligible		Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	We will be providing a summer school program with a STEAM theme.	$ 55,053	$ -	$ 55,053	$ -	$ -	51523	Change Request- Was approved for $ 52,934 in SFY in 2021, $55,053 in SFY 2022, and $56,580 in SFY 2023
493-1-004-20210713	Eligible		Direct Allocation	Operation & Maintenance of Plant	Equipment	14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities	We will be improving the air quality at Park Elementary by replacing older less energy efficient HVAC units with units that are capable of bringing more fresh air into the classroom.	$ 60,215	$ -	$ 60,215	$ -	$ -	51638	new line item: Allowable is CDC guidelines are met.
493-1-005-20210713	Eligible		Direct Allocation	Instruction	Professional - Education Services	12. Addressing learning loss among students, including vulnerable populations	We will be contracting services with Greenbush to provide a specialist in literacy and instruction.	$ 30,000	$ 30,000	$ -	$ -	$ -	51552	Change Request- Was approved for $30,000 in SFY 2021, $31,200 in SFY 2022, and $32,448 in SFY 2023
493-1-006-20210713	Eligible		Direct Allocation	Instruction	Regular Non-Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	We will be hiring six paraprofessionals to work with our MTSS program to address students learning loss.	$ 128,470	$ -	$128,470	$ -	$ -	51535	Change Request- Was apporved for $61,764 in SFY 2021, $64,235 in SFY 2022.
493-1-007-20210713	Eligible		Direct Allocation	Instruction	Professional - Education Services	11A. Planning and implementing summer learning or enrichment programs	Contract with Greenbush for student enrichment services.	$ 9,950	$ 9,950	$ -	$ -	$ -	51552	Approved at 5/11/2021 State Board Meeting.

493-1-008-20210713	Eligible		Direct Allocation	Instruction	Textbooks	12. Addressing learning loss among students, including vulnerable populations	We will be purchasing an evidence based reading curriculum (Amplify) for grades K-6.	$ 107,727	$ -	$107,727	$ -	$ -	51565	new line item - Relied on narrative from CommonApp to link to a covid need.
493-1-009-20210713	Eligible		Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	We will be implementing an afterschool program for students who have fallen behind their peers in math and reading.	$ 120,721	$ -	$120,721	$ -	$ -	51522	new line item - Relied on narrative from CommonApp to link to a covid need.
493-1-010-20210713	Eligible		Direct Allocation	Instruction	Regular Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	We will be providing a $500 retention bonus for all of our staff based on the recommendations of the Governor and the Kansas Legislature and to retain our staff, so they do not leave for higher paying positions.	$ 75,000	$ -	$ 75,000	$ -	$ -	51520	new line item
493-1-011-20210713	Eligible		Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	We will be hiring a Science, Technology, Engineering, Arts, and Mathematics teacher to both provide enrichment and address learning gaps in students.	$ 50,000	$ -	$ 50,000	$ -	$ -	51520	new line item