

| USD | District Name | Data as of |
|-----|---------------|------------|
| 492 | Flinthills | 1/30/2023 |

| Expenditure ID | Eligibility Review Recommendation | Funding Stream | Function Name | Object Name | ESSER Allowable Use | Please describe the expenditures within the account and how they will address a COVID-19 need | Total Expenditures (\$) | Budgeted Expenditures in SFY 2021 (\$) | Budgeted Expenditures in SFY 2022 (\$) | Budgeted Expenditures in SFY 2023 (\$) | Budgeted Expenditures in SFY 2024 (\$) | Account Number | Notes |
|--------------------|-----------------------------------|-------------------|--|--------------------------------|---|---|-------------------------|--|--|--|--|-----------------|---|
| 492-1-001-20230214 | Eligible | Direct Allocation | Instruction | Regular Certified Salaries | 11A. Planning and implementing summer learning or enrichment programs | This allocation is for teacher salaries for summer enrichment targeting students who had greater learning losses since the beginning of the pandemic. | \$ 13,437 | \$ 13,437 | \$ - | \$ - | \$ - | 06-000-1000-110 | Approved at the 7/9/2021 State Board Meeting Information requested: number of staff members, anticipated number of students and the duration of the summer program; Applicant replied via email: 1. This accounts for 4 teachers, 4 hours a day, Monday - Thursday, from May 24th - July 1st. There are approximately 40 students per day. |
| 492-1-002-20230214 | Eligible | Direct Allocation | Support Services - School Administration | Regular Certified Salaries | 11A. Planning and implementing summer learning or enrichment programs | This allocation is for Principal Salaries who are directing/overseeing our Summer Enrichment program which is targeted at helping our students who had greater learning losses since the COVID-19 Pandemic began. | \$ 3,944 | \$ 3,944 | \$ - | \$ - | \$ - | 06-000-2400-110 | Approved at the 7/9/2021 State Board Meeting |
| 492-1-003-20230214 | Eligible | Direct Allocation | Instruction | Regular Non-Certified Salaries | 11A. Planning and implementing summer learning or enrichment programs | This allocation is for salaries of instructional paraprofessionals during our summer enrichment program targeting students who had greater learning losses since the beginning of the COVID-19 Pandemic. | \$ 759 | \$ 759 | \$ - | \$ - | \$ - | 06-000-1000-120 | Approved at the 6/2021 SBOE Meeting Information request: number of staff members; Applicant replied via email: is 1 para per day, same schedule as teachers. |
| 492-1-004-20230214 | Eligible | Direct Allocation | Vehicle Operation | Regular Non-Certified Salaries | 11A. Planning and implementing summer learning or enrichment programs | This allocation is for salaries of bus drivers to transport students to and from our summer enrichment program targeting students who had greater learning loss since the COVID-19 Pandemic began. | \$ 3,991 | \$ 3,991 | \$ - | \$ - | \$ - | 06-000-2710-120 | Approved at the 7/9/2021 State Board Meeting |

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| 492-1-005-20230214 | Eligible | Direct Allocation | Care and Upkeep of Grounds Services | Personal Services - Salaries | 11A. Planning and implementing summer learning or enrichment programs | This allocation is for custodial salaries that are necessary to provide daily cleaning of classrooms utilized during our summer enrichment program targeting students who had greater learning loss since the COVID-19 pandemic began. Prior to the pandemic we did not have a Summer Enrichment program, so custodial work in the summer was geared towards larger cleaning and maintenance projects. We hired a part-time custodian to clean classrooms on a daily basis during the summer enrichment program. | \$ 2,153 | \$ 2,153 | \$ - | \$ - | \$ - | 06-000-2630-100 | Approved at the 7/9/2021 State Board Meeting |
| 492-1-006-20230214 | Eligible | Direct Allocation | Support Services - School Administration | Regular Non-Certified Salaries | 11A. Planning and implementing summer learning or enrichment programs | This allocation is for administrative professional salaries during our summer enrichment program targeting students who had greater learning loss since the COVID_19 Pandemic began. | \$ 1,567 | \$ 1,567 | \$ - | \$ - | \$ - | 06-000-2400-120 | Approved at the 7/9/2021 State Board Meeting Information requested: What other administrative professionals will be assisting with the summer program; Applicant replied via email: 3. This is the school secretary for 4 hours daily, same schedule as teachers |
| 492-1-007-20230214 | Eligible | Direct Allocation | Instruction | General Supplies and Materials (includes computer software) | 11A. Planning and implementing summer learning or enrichment programs | These are supplemental teaching resources purchased for the Elementary Summer Enrichment program targeting students who had greater learning loss during the pandemic. We will also continue to utilize these resources into the next few school years. | \$ 5,957 | \$ 5,957 | \$ - | \$ - | \$ - | 08-000-1001-610 | Approved at the 7/9/2021 State Board Meeting |
| 492-1-008-20230214 | Eligible | Direct Allocation | Instruction | General Supplies and Materials (includes computer software) | 11A. Planning and implementing summer learning or enrichment programs | These are supplemental teaching resources purchased for the Middle School Summer Enrichment program targeting students who had greater learning loss during the pandemic. We will also continue to utilize these resources into the next few school years. | \$ 200 | \$ 200 | \$ - | \$ - | \$ - | 08-000-1002-610 | Approved at the 7/9/2021 State Board Meeting |
| 492-1-009-20230214 | Eligible | Direct Allocation | Instruction | Temporary Certified Substitute Salaries for Certified Staff | 16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff | During the COVID-19 pandemic this past year, some of our teachers contracted COVID-19 and were incapable of performing their job. This allocation is to cover Certified Substitute Salaries as a result of the pandemic. | \$ 13,711 | \$ 13,711 | \$ - | \$ - | \$ - | 06-000-1000-115 | Approved at the 7/9/2021 State Board Meeting |

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| 492-1-010-20230214 | Eligible | Direct Allocation | Instruction | Textbooks | 12. Addressing learning loss among students, including vulnerable populations | The pandemic exposed our middle school math curriculum as we did not have an online textbook that students could use in a remote/virtual setting. This allocation is for an evidence-based math curriculum textbook that also has an online version. This will address any other pandemic situations that may cause students to be in a remote/virtual setting. | \$ 4,871 | \$ 4,871 | \$ - | \$ - | \$ - | 55-000-1002-644 | Approved at the 7/9/2021 State Board Meeting |
| 492-1-011-20230214 | Eligible | Direct Allocation | Instruction | Textbooks | 12. Addressing learning loss among students, including vulnerable populations | The pandemic exposed our high school math curriculum as we did not have an online textbook that students could use in a remote/virtual setting. This allocation is for an evidence-based math curriculum textbook that also has an online version. This will address any other pandemic situations that may cause students to be in a remote/virtual setting. | \$ 13,128 | \$ 13,128 | \$ - | \$ - | \$ - | 55-000-1003-644 | Approved at the 7/9/2021 State Board Meeting |
| 492-1-012-20230214 | Eligible | Direct Allocation | Instruction | General Supplies and Materials (includes computer software) | 11A. Planning and implementing summer learning or enrichment programs | These are supplemental teaching resources purchased for the High School Summer Enrichment program targeting students who had greater learning loss during the pandemic. We will also continue to utilize these resources into the next few school years. | \$ 1,181 | \$ 1,181 | \$ - | \$ - | \$ - | 08-000-1003-610 | Approved at the 7/9/2021 State Board Meeting |
| 492-1-013-20230214 | Eligible | Direct Allocation | Instruction | Regular Certified Salaries | 12. Addressing learning loss among students, including vulnerable populations | We hired an additional MTSS Elementary Teacher last year to help address learning loss during the pandemic.. We will hire two other part-timeMiddle/High School MTSS teachers to address learning loss experienced during the COVID-19 pandemic. We intend to apply for this allocation in ESSER III as well in order to continue to address the learning loss over a period of four years. | \$ 56,069 | \$ - | \$ 56,069 | \$ - | \$ - | 06-000-1000-110 | Change Request: Previously approved for \$55,468.73 in SFY 2022 |