

USD	District Name	Data as of
477	Ingalls	June 1, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
477-1-001-20210713	Eligible	Direct Allocation	Counseling Services	Full-Time Certified Salaries	10. Providing mental health services and supports	USD 477 currently has one full-time counselor. The counselor cannot adequately support the social/emotional needs of all students PreK-12. USD 477 will hire a full-time social worker to ensure the social/emotional needs of all students are met.	\$ 30,381	\$ -	\$ 30,381	\$ -	\$ -	06-2122-111	Already sent to State Board for Approval on 5/11
477-1-002-20210713	Eligible	Direct Allocation	Instruction	Full-Time Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	USD 477 certified staff will be given \$1,000.00 as premium pay in December 2021. This premium pay will enable the district to retain our highly qualified staff members. Highly qualified staff members will enable students to receive the necessary instruction to overcome learning loss sustained due to COVID-19.	\$ 19,000	\$ -	\$ 19,000	\$ -	\$ -	06-1000-111	new line item. Per narrative, "USD 477 will use \$47,000.00 of our ESSER II funds to ensure our staff members are paid at a level to ensure retention."
477-1-003-20210713	Eligible	Direct Allocation	Instruction	Full-Time Certified Salaries	6. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease	Ingalls USD 477 added 11 staff development days to ensure staff members receive training, develop implementation plans, and engage in student intervention planning to overcome the learning loss due to the COVID-19 pandemic. These resources will pay for 1 day of salaries for 30 certified staff members so they can attend staff development.	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ -	06-1000-111	new line item

477-1-004-20210713	Eligible	Direct Allocation	Counseling Services	Full-Time Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	USD 477 counselors will be given \$1,000.00 as premium pay in December 2021. This premium pay will enable the district to retain our highly qualified staff members. Highly qualified staff members will enable students to receive the necessary support to be socially, emotionally and academically healthy which was impacted COVID-19.	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	06-2122-111	new line item. Per narrative, "USD 477 will use \$47,000.00 of our ESSER II funds to ensure our staff members are paid at a level to ensure retention."
477-1-005-20210713	Eligible	Direct Allocation	Improvement of Instruction Services	Group Insurance	12. Addressing learning loss among students, including vulnerable populations	USD 477 para-professionals will be given \$1,000.00 as premium pay in December 2021. This premium pay will enable the district to retain our highly qualified staff members. Highly qualified staff members will enable students to receive the necessary instruction to overcome learning loss sustained due to COVID-19.	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ -	06-2210-210	new line item. Per narrative, "USD 477 will use \$47,000.00 of our ESSER II funds to ensure our staff members are paid at a level to ensure retention."
477-1-006-20210713	Eligible	Direct Allocation	Systems Operations	Full-Time Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	USD 477 Secretaries will be given \$1,000.00 as premium pay in December 2021. This premium pay will enable the district to retain our highly qualified staff members. Highly qualified staff members will enable students to receive the necessary instruction to overcome learning loss sustained due to COVID-19.	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	06-2235-121	new line item. Per narrative, "USD 477 will use \$47,000.00 of our ESSER II funds to ensure our staff members are paid at a level to ensure retention."

477-1-007-20210713	Eligible	Direct Allocation	Board Secretary/Clerk Services	Full-Time Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	The USD 477 clerk will be given \$1,000.00 as premium pay in December 2021. This premium pay will enable the district to retain our highly qualified staff members. Highly qualified staff members will enable students to receive the necessary instruction to overcome learning loss sustained due to COVID-19.	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	06-2312-121	new line item. Per narrative, "USD 477 will use \$47,000.00 of our ESSER II funds to ensure our staff members are paid at a level to ensure retention."
477-1-008-20210713	Eligible	Direct Allocation	Office of the Principal Services	Full-Time Certified Salaries	2. Coordination of COVID-19 preparedness and response efforts	USD 477 principals will be given \$1,000.00 as premium pay in December 2021. This premium pay will enable the district to retain our highly qualified staff members. Highly qualified staff members will enable students to receive the necessary instruction to overcome learning loss sustained due to COVID-19.	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	06-2410-111	new line item. Per narrative, "USD 477 will use \$47,000.00 of our ESSER II funds to ensure our staff members are paid at a level to ensure retention."
477-1-009-20210713	Eligible	Direct Allocation	Operation of Buildings	Full-Time Non-Certified Salaries	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	USD 477 custodians will be given \$2,000.00 as premium pay in December 2021. This premium pay will enable the district to retain our highly qualified staff members. Highly qualified staff members will enable students to receive the necessary instruction to overcome learning loss sustained due to COVID-19.	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ -	06-2610-121	new line item. Per narrative, "USD 477 will use \$47,000.00 of our ESSER II funds to ensure our staff members are paid at a level to ensure retention."

477-1-010-20210713	Eligible	Direct Allocation	Vehicle Servicing and Maintenance	Full-Time Non-Certified Salaries	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	The USD 477 bus mechanic will be given \$1,000.00 as premium pay in December 2021. This premium pay will enable the district to retain our highly qualified staff members. Highly qualified staff members will enable students to receive the necessary instruction to overcome learning loss sustained due to COVID-19.	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	06-2730-121	new line item. Per narrative, "USD 477 will use \$47,000.00 of our ESSER II funds to ensure our staff members are paid at a level to ensure retention."
477-1-011-20210713	Eligible	Direct Allocation	Food Preparation and Dispensing Services	Full-Time Non-Certified Salaries	5. Procedures and systems to improve LEA preparedness and response efforts	USD 477 cooks will be given \$1,000.00 as premium pay in December 2021. This premium pay will enable the district to retain our highly qualified staff members. Highly qualified staff members will enable students to receive the necessary instruction to overcome learning loss sustained due to COVID-19.	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	24-3120-121	new line item. Per narrative, "USD 477 will use \$47,000.00 of our ESSER II funds to ensure our staff members are paid at a level to ensure retention."