

USD	District Name	Data as of
463	Udall	June 21, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
463-1-001-20210713	Eligible	Direct Allocation	Instruction	Part-Time Certified Salaries	11B. Planning and implementing supplemental after-school programs	After School Program to reduce learning loss	\$ 3,619	\$ 3,619	\$ -	\$ -	\$ -	84000	
463-1-002-20210713	Eligible	Direct Allocation	Food Services Operations	Food (except Produce and Bread Products) - Warehouse /Direct Purchase	11B. Planning and implementing supplemental after-school programs	Afterschool Program Food Supplies to improve nutrition for students while reducing learning loss	\$ 196	\$ 196	\$ -	\$ -	\$ -	84000	
463-1-003-20210713	Eligible	Direct Allocation	Operation & Maintenance of Plant	General Supplies and Materials (includes computer software)	1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.	Mask, PPE to reduce spread of virus	\$ 521	\$ 321	\$ 200	\$ -	\$ -	84000	
463-1-004-20210713	Eligible	Direct Allocation	Care and Upkeep of Grounds Services	0	7. Purchasing supplies to sanitize and clean LEA and school facilities	Disinfecting Supplies to reduce spread of viruses	\$ 11,604	\$ 7,604	\$ 4,000	\$ -	\$ -	84000	
463-1-005-20210713	Eligible	Direct Allocation	Operation & Maintenance of Plant	General Supplies and Materials (includes computer software)	3. Providing principals and other school leaders with resources to address individual school needs	DocuSign fee to allow digital signing of documents remotely that promoted social distancing and reduced the spread of the virus	\$ 170	\$ 170	\$ -	\$ -	\$ -	84000	

463-1-006-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	Additional Instructional Staff to reduce class size which will reduce learning loss and improve social and emotional stability of students	\$ 57,961	\$ -	\$ 57,961	\$ -	\$ -	84100	
463-1-007-20210713	Eligible	Direct Allocation	Operation & Maintenance of Plant	Regular Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Payroll to cover additional support needed to cover additional cleaning, sanitization, and other services due to pandemic	\$ 5,950	\$ 5,950	\$ -	\$ -	\$ -	84100	
463-1-008-20210713	Eligible	Direct Allocation	Building Improvements	Equipment	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Ionization Units to improve air quality and reduce potential spread of virus spores and bacteria	\$ 32,000	\$ -	\$ 32,000	\$ -	\$ -	84000	Allowable if CDC guidelines are met.
463-1-009-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Summer School Program to reduce learning loss and better prepare students for next school year	\$ 33,000	\$ 16,500	\$ 16,500	\$ -	\$ -	84000	

463-1-010-20210713	Eligible	Direct Allocation	Counseling Services	Full-Time Certified Salaries	10. Providing mental health services and supports	Mental Health Supports for students social, emotional, and mental health needs	\$ 6,997	\$ 6,997	\$ -	\$ -	\$ -	84000	
463-1-011-20210713	Eligible	Direct Allocation	Operation & Maintenance of Plant	General Supplies and Materials (includes computer software)	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Mifi Hotspots	\$ 1,751	\$ 1,251	\$ 500	\$ -	\$ -	84000	From the narrative: We will continue to make available MIFI Hotspots for low income families who do not have regular access to the internet when the student is not able to have in-person learning.
463-1-012-20210713	Eligible	Direct Allocation	Instructional Staff Training Services	Professional Employee Training and Development Services	6. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease	Professional Development for teacher to learn new resources for preventing or limiting learning loss	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	84000	
463-1-013-20210713	Eligible	Direct Allocation	Support Services Instruction	Student Services	12. Addressing learning loss among students, including vulnerable populations	Screeners to identify Learning Loss	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -	84000	
463-1-014-20210713	Eligible	Direct Allocation	Support Services Instruction	Professional - Education Services	11A. Planning and implementing summer learning or enrichment programs	Summer School Curriculum to prepare students for next school year and limit learning loss	\$ 500	\$ -	\$ 500	\$ -	\$ -	84000	

463-1-015-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Summer School Staff to prepare students for next school year and limit learning loss	\$ 12,557	\$ -	\$ 12,557	\$ -	\$ -	84100	
463-1-016-20210713	Eligible	Direct Allocation	Support Services Instruction	Technology-Related Hardware	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Technology for Remote Learning	\$ 2,053	\$ -	\$ 2,053	\$ -	\$ -	84000	Per call with district, technology examples would be Google Classroom, Zoom, and or cameras for classroom to facilitate learning.
463-1-017-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	1A. Any activity authorized by the Elementary and Secondary Education Act of 1965.	Substitutes to cover staff who are out due to Covid 19 quarantine or to help assist with class size reduction at certain times	\$ 23,262	\$ 23,262	\$ -	\$ -	\$ -	84100	