

USD	District Name	Data as of
461	Neodesha	July 20, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
461-1-001-20210810	Eligible	Direct Allocation	Support Services (Students)	Regular Certified Salaries	5. Procedures and systems to improve LEA preparedness and response efforts	Additional nurse due to quarantine guidelines and tracking and overall health and safety of the students and staff.	\$ 55,000	\$ -	\$ 55,000	\$ -	\$ -	06-2100-110	Per narrative, "Neodesha Schools proposes to use its ESSER II funding to staff additional positions that have been needed during the COVID-19 pandemic. We found out early on that an additional school nurse was necessary and hired one to help oversee the two elementary buildings"
461-1-002-20210810	Eligible	Direct Allocation	Food Services Operations	Regular Non-Certified Salaries	15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities	Additional Food Service employee due to different packaging and distribution of food.	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ -	24-3100-120	
461-1-003-20210810	Eligible	Direct Allocation	Vehicle Operation	Regular Non-Certified Salaries	15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities	Additional bus route due to spacing of students and additional cleaning requirements.	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ -	06-2710-120	

461-1-004-20210810	Eligible	Direct Allocation	Operation & Maintenance of Plant	Full-Time Non-Certified Salaries	15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities	Additional custodian due to additional cleaning requirements.	\$ 26,000	\$ -	\$ 26,000	\$ -	\$ -	08-2600-121	
461-1-005-20210810	Eligible	Direct Allocation	Instruction	Temporary Certified Substitute Salaries for Certified Staff	15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities	Full time sub to ensure coverage due to additional teachers out for quarantine or overall additional sick leave due to pandemic	\$ 48,000	\$ -	\$ 48,000	\$ -	\$ -	06-1000-115	
461-1-006-20210810	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery	Addition PreK teacher to have an additional classroom to address the unique needs of low-income children	\$ 48,000	\$ -	\$ 48,000	\$ -	\$ -	06-1000-110	Per narrative, "We would like to add a full-time counselor/social worker to help address the social-emotional needs of our students along with a Pre-K 3-Year-Old Classroom Teacher. It became obvious very early on, that our students are lacking the experiences necessary to start school. This is a way to give our students a jump start on their education and the skills they are lacking due to the pandemic."

461-1-007-20210810	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery	Additional PreK para to assist in the additional PreK classroom.	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ -	06-1000-120	
461-1-008-20210810	Eligible	Direct Allocation	Support Services (Students)	Regular Certified Salaries	10. Providing mental health services and supports	Additional counselor/social worker at North Lawn to address social/emotional needs.	\$ 48,000	\$ -	\$ 48,000	\$ -	\$ -	06-2100-110	
461-1-009-20210810	Eligible	Direct Allocation	Support Services - Instruction	Equipment	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Technology upgrades for Chromebooks	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ -	08-2200-730	Per applicant, 1:1 avoids sharing of equipment and avoids potential spread of COVID.
461-1-010-20210810	Eligible	Direct Allocation	Support Services - Instruction	Regular Non-Certified Salaries	15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities	Additional tech position for elementary schools due to 1:1 device throughout district	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	08-2200-120	

461-1-011-20210810	Eligible	Direct Allocation	Operation & Maintenance of Plant	General Supplies and Materials (includes computer software)	7. Purchasing supplies to sanitize and clean LEA and school facilities	Additional cleaning supplies & PPE equipment	\$ 25,664	\$ -	\$ 25,664	\$ -	\$ -	08-2600-610	
461-1-012-20210810	Eligible	Direct Allocation	Support Services (Students)	Supplies & Materials	10. Providing mental health services and supports	Social Emotional materials/curriculum for services and support	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	06-2100-600	June 22: per applicant, " 2nd Step Social/Emotional Curriculum has been purchased for elementary schools. The Middle School and High School will study and plan to purchase items to support the Social-Emotional needs of our students as a result of the COVID-19 pandemic. This is especially important moving forward as we had another student suicide before school was out. This would be the 3rd student suicide in the four years I have been here. The materials are necessary to help our students and families that are struggling socially, emotionally, and financially. Many of our students come from low socio-economic homes and need continuous supports. This is even a higher need as many of our parents were laid off or not working during the pandemic. A specific program has not been chosen at this time. The team will take Professional Development time this summer and during the fall school year to research and decide on a curriculum and materials that meet our students needs."
461-1-013-20210810	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Middle School / High School Summer Credit recovery	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	06-1000-110	Per narrative, "To help close any learning gaps, MS/HS Summer Credit Recovery classes will be offered in 2022."

461-1-014-20210810	Eligible	Direct Allocation	Instruction	Purchased Professional & Technical Services	4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery	Greenbush Specialis in literacy and instruction - Professional Development & Training (Janet Rehmer) to address the needs of special populations.	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -	06-1000-300	Per narrative, "Greenbush has been instrumental in helping smaller schools keep the learning loss to a minimum by offering School Improvement Services, Crisis Prevention & Response Services, Environmental Compliance, and Student Enrichment Services."
461-1-015-20210810	Eligible	Direct Allocation	Support Services (Students)	Intereducational, Interagency Purchased Services	10. Providing mental health services and supports	Community in Schools (Miranda Carpenter) for mental health services and support	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	06-2100-590	

461-1-016-20210810	Eligible	Direct Allocation	Instruction	Equipment	5. Procedures and systems to improve LEA preparedness and response efforts	Stage for outdoor gradutations to allow more attendees to space out	\$ 10,005	\$ -	\$ 10,005	\$ -	\$ -	08-1000-730	June 22, per applicant, "1) Revision: USD 461 has spent a rather large amount of money on outdoor classroom items and this could be another item to really spruce up the outdoor classrooms that are needed as a result of COVID. It also gives our schools another teaching location and an area to split classes into smaller groups which are highly recommended by the CDC. Anytime we can get students outdoors to learn is a plus, especially during a pandemic. The fresh air is essential to our students as a result of the COVID-19 pandemic." Prior response, per applicant, " The outdoor stage can be used for many items in relation to COVID-19. This stage can be used for outdoor graduation, outdoor plays, outdoor music concerts, and outdoor student presentations of any kind. This stage is portable and will work in conjunction with our outdoor classroom spaces but will elevate students while being on the ground for better viewing purposes of parents and community members who are in attendance. We have added outdoor areas to each of our schools so our students and parents can continue to involved in their child's education even during the COVID-19 pandemic to ensure there is not a learning loss for our students. As noted in our parent surveys given in April 2021, our parents have missed being in the buildings and seeing their child(ren) perform in school events. In thinking outside the box in many areas, we are trying to find ways to prevent learning losses and learning experiences for our students."
461-1-017-20210810	Eligible	Direct Allocation	Instruction	Equipment	5. Procedures and systems to improve LEA preparedness and response efforts	Outdoor classroom materials to develop and implement procedures and systems to improve the preparedness and response efforts of local educations agencies	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	08-1000-730	

461-1-018-20210810	Eligible	Direct Allocation	Instruction	Debt Service & Miscellaneous	8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements	EdTech allows the district to plan impement activities related to COVID-19.	\$ 600	\$ -	\$ 600	\$ -	\$ -	06-1000-800	Per narrative, "The Greenbush EDTECH Academy Services provides ongoing professional development."
461-1-019-20210810	Eligible	Direct Allocation	Instruction	Debt Service & Miscellaneous	8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements	This will allow the district to plan for remote learning throughout the district.	\$ 8,823	\$ -	\$ 8,823	\$ -	\$ -	08-1000-800	June 22, per applicant, "The School Improvement Services that are provided by Greenbush on a regular basis help us to meet our KESA goals and our District Strategic Plan Goals. We also attend the weekly Superintendent and weekly curriculum meetings so we can ensure we are implementing the Kansas Vision for Education during the COVID-19 pandemic. These services are essential for smaller districts to have access to so we don't have our students or staff fall behind or have a learning loss during the pandemic. We will continue to meet with the =Greenbush staff to implement teaching strategies and activities to ensure that we are meeting state standards and also to ensure there is not a learning loss for our Bluestreak students during the pandemic."
461-1-020-20210810	Eligible	Direct Allocation	Support Services (Students)	Debt Service & Miscellaneous	10. Providing mental health services and supports	Crisis prevention and response will help the district be ready to handle difficult situations as they occur.	\$ 2,100	\$ -	\$ 2,100	\$ -	\$ -	06-2100-800	Per narrative, "Greenbush has been instrumental in helping smaller schools keep the learning loss to a minimum by offering School Improvement Services, Crisis Prevention & Response Services, Environmental Compliance, and Student Enrichment Services."

461-1-021-20210810	Eligible	Direct Allocation	Operation & Maintenance of Plant	Debt Service & Miscellaneous	10. Providing mental health services and supports	Environment compliance consortium ensures a safe and healthful school environment including indoor quality testing, asbestos inspections, playground safety inspections, etc.	\$ 2,250	\$ -	\$ 2,250	\$ -	\$ -	08-2600-800	Per narrative, "Greenbush has been instrumental in helping smaller schools keep the learning loss to a minimum by offering School Improvement Services, Crisis Prevention & Response Services, Environmental Compliance, and Student Enrichment Services." Per applicant, " This Greenbush Environmental Compliance Consortium is attended monthly by our Director of Maintenance and Operations. Many COVID-19 concerns and strategies are shared and discussed during these meetings with other custodians from around the Southeast Kansas area. This helps to meet item 10 Mental Health Services and Supports by allowing staff to discuss what is working in each district and what is not working in each district on a monthly basis. Greenbush staff also share updated CDC guidelines and important information with this team which then is brought back to USD 461 Neodesha and implemented in our facilities. This helps to ensure that we are keeping our students and staff safe during the COVID-19 pandemic. When staff and students feel safe then teaching and learning can occur, especially during a pandemic. We are doing all we can do to help prevent learning losses for our students. We also want to ensure staff that we are doing all we can do to keep the teaching environment clean and safe during the pandemic."
461-1-022-20210810	Eligible	Direct Allocation	Instruction	Debt Service & Miscellaneous	8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements	Student enrichment services standard will allow the district to prepare for remote learning.	\$ 9,950	\$ -	\$ 9,950	\$ -	\$ -	08-1000-800	Per narrative, "Greenbush has been instrumental in helping smaller schools keep the learning loss to a minimum by offering School Improvement Services, Crisis Prevention & Response Services, Environmental Compliance, and Student Enrichment Services."

461-1-023-20210810	Eligible	Direct Allocation	Instruction	0	15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities	Premium pay for all staff members of \$500 to be paid once during the 2021-2022 school year to show gratitude to all district employees who put their own health needs aside to keep our schools open to continue education.	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	06-1000-118	Per applicant, the incentive regarding the premium pay is staff retention.
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