

USD	District Name	Data as of
420	Osage City	8/31/2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
420-1-001-20210914	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Cover additional salaries for certified staff associated with summer learning. Ammended the total amount from \$22,000 to \$23,400.	\$ 23,400	\$ -	\$ 23,400	\$ -	\$ -	39175	Change: Previously approved for \$22,000 SFY 2022. - 7 Elementary Teachers, 1 middle school teacher, 2 high school and 1 coordinator for Summer School to address learning loss
420-1-002-20210914	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Cover additional salaries for classified staff associated with summer learning. Amended from \$900 to \$1,821.20	\$ 1,821	\$ -	\$ 1,821	\$ -	\$ -	39180	Change: Previously approved for \$900 SFY 2022-2 Para for summer school to address learning loss
420-1-003-20210914	Eligible	Direct Allocation	Instruction	Social Security Contributions	11A. Planning and implementing summer learning or enrichment programs	Cover additional salary expense for certified and classified staff for summer school. Amended from \$1,752 to \$1,929.43.	\$ 1,929	\$ -	\$ 1,929	\$ -	\$ -	39185	Change: Previously approved for \$1,752 SFY 2022- FICA for summer staff

420-1-004-20210914	Eligible	Direct Allocation	Instruction	Intereducational, Interagency Purchased Services	8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements	Renew or join School Improvement Services Consortium top provide professional development on learning strategies dealing with learning loss.	\$ 9,696	\$ -	\$ 9,696	\$ -	\$ -	39170	Approved at the 7/13 State Board Meeting
420-1-005-20210914	Eligible	Direct Allocation	Instruction	Intereducational, Interagency Purchased Services	10. Providing mental health services and supports	Renew Greenbush Student Leadership Programs that provide wellness and leadership activities to support mental health for students during a pandemic.	\$ 950	\$ -	\$ 950	\$ -	\$ -	39170	Approved at the 7/13 State Board Meeting
420-1-006-20210914	Eligible	Direct Allocation	Instruction	Intereducational, Interagency Purchased Services	10. Providing mental health services and supports	Renew Greenbush Crisis consortium and receive SEL support for all students.	\$ 900	\$ -	\$ 900	\$ -	\$ -	39170	Approved at the 7/13 State Board Meeting
420-1-007-20210914	Eligible	Direct Allocation	Instruction	Intereducational, Interagency Purchased Services	6. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease	Renew Greenbush environmental and custodial consortium to assist in training staff in sanitation practices during the pandemic.	\$ 2,250	\$ -	\$ 2,250	\$ -	\$ -	39170	Approved at the 7/13 State Board Meeting

420-1-008-20210914	Eligible	Direct Allocation	Instruction	Intereducational, Interagency Purchased Services	3. Providing principals and other school leaders with resources to address individual school needs	Renew Greenbush Administrative Services to provide leadership support and professional learning services to build capacity among school and district leaders during a pandemic.	\$ 1,350	\$ -	\$ 1,350	\$ -	\$ -	39170	Approved at the 7/13 State Board Meeting
420-1-009-20210914	Eligible	Direct Allocation	Instruction	Books and Periodicals	12. Addressing learning loss among students, including vulnerable populations	Purchase curriculum targeted toward student literacy supports and address student learning loss. Ammended from \$13,000 to \$12,387.80.	\$ 12,388	\$ -	\$ 12,388	\$ -	\$ -	39155	Change: Previously approved for \$13,000 SFY 2022- Action Phonics
420-1-010-20210914	Eligible	Direct Allocation	Instruction	Supplies-Technology Related	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Purchase additional laptops for remote teaching and remote learning. Ammended application from \$54,400 to \$54,714.40.	\$ 54,714	\$ -	\$ 54,714	\$ -	\$ -	39165	Change: Previously approved for \$54,400 SFY 2022- Connectivity technology for students and teachers who are quarantined or remote due to COVID
420-1-011-20210914	Eligible	Direct Allocation	Instruction	Repairs and Maintenance Services	14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities	Upgrade filtration/HVAC System to meet the required outside air ventilation, improve filtration, and maintain indoor air quality of Special Education classroom and area used as a cafeteria during Covid-19. In order to comply with Federal Guidelines, additional costs were incurred to pay Davis/Bacon wages in a change order for the HVAC improvement project listed above.	\$ 213,316	\$ -	\$ 213,316	\$ -	\$ -	39160	Change: Ppreviously approved for \$194,837 SFY 2022- To provide social distance during meals, some students had to move into the gym, which is not adequately ventilated for COVID. Allowable if CDC guidelines are met

420-1-012-20210914	Eligible	Direct Allocation	Instruction	General Supplies and Materials (includes computer software)	11A. Planning and implementing summer learning or enrichment programs	Cover summer school expnses associated with additional learning materials to address specific needs created by or as a result of the pandemic. Ammended from \$1,000 to \$155.44	\$ 155	\$ -	\$ 155	\$ -	\$ -	39150	Change: Previously approved for \$1000 SFY 2022- All they spent from ESSER II on supplies
420-1-013-20210914	Eligible	Direct Allocation	Instruction	General Supplies and Materials (includes computer software)	7. Purchasing supplies to sanitize and clean LEA and school facilities	Purchase additional supplies or personal protctive equipment to mitigate the virus within school buildings. Ammended from \$2,000 to \$3,720.63	\$ 3,721	\$ -	\$ 3,721	\$ -	\$ -	39150	Change: Previously approved for \$2000 SFY 2022- PPE (gloves, masks, etc)
420-1-014-20210914	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Hire additional nurse to assist with Covid-19 related activities.	\$ 21,583	\$ -	\$ 21,583	\$ -	\$ -	39180	Approved at the 7/13 State Board Meeting
420-1-015-20210914	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Cover additional salary expense for assistant nurse.	\$ 1,105	\$ -	\$ 1,105	\$ -	\$ -	39185	Approved at the 7/13 State Board Meeting

420-1-016-20210914	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Premium Retention Pay for 25 licensed elementary teaching staff to retain experienced, trained elementary teachers necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19.	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	39175	New Line Item- Requesting to pay staff in FY2022 for continuation of services/retention (25 Teachers) USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-017-20210914	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Cover additional salary expense for certified elementary teachers for Pemium Retention Pay	\$ 1,913	\$ -	\$ 1,913	\$ -	\$ -	39185	New Line Item - FICA for 25 Teachers- Retention- USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-018-20210914	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Premium Retention Pay for 10 licensed middle school teaching staff to retain experienced, trained teachers necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19.	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	39175	New Line Item- Requesting to pay staff in FY2022 for continuation of services/retention (10 Middle School Teachers)- USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.

420-1-019-20210914	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Cover additional salary expense for certified middle school teachers for Pemium Retention Pay.	\$ 765	\$ -	\$ 765	\$ -	\$ -	39185	New Line Item- FICA for 10 middle school teachers-premium/retention-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-020-20210914	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Premium Retention Pay for 22 licensed high school teaching staff to retain experienced, trained teachers necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19.	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ -	39175	New Line Item- Requesting to pay staff in FY2022 for continuation of services/retention (22 high school Teachers)-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-021-20210914	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Cover additional salary expense for certified high school teachers for Pemium Retention Pay.	\$ 1,683	\$ -	\$ 1,683	\$ -	\$ -	39185	New Line Item - FICA for 22 High School Teachers-Retention-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.

420-1-022-20210914	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Premium Retention Pay for 4 experienced building level administrators to continue successful implementation of adopted Covid-19 mitigation protocols as well as academic measures designed to offset learning loss due to Covid-19.	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ -	39175	New Line Item-Requesting to pay staff in FY2022 for continuation of services/retention (4 Administrators)-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-023-20210914	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Cover additional salary expense for administrators Premium Retention Pay.	\$ 306	\$ -	\$ 306	\$ -	\$ -	39185	New Line Item- FICA for 4 Administrators- Retention-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-024-20210914	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Premium Retention Pay for building level meal preparation and 7 Nutrition staff who are trained in planning and implementing Covid-19 protocols for the safety of students and staff.	\$ 7,000	\$ -	\$ 7,000	\$ -	\$ -	39180	New Line Item- Requesting to pay staff in FY2022 for continuation of services/retention (7 Nutrition Staff members)-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.

420-1-025-20210914	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Cover additional salary expense for Nutrition staff Premium Retention Pay.	\$ 536	\$ -	\$ 536	\$ -	\$ -	39185	New Line Item- FICA for 7 nutrition staff- retention-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-026-20210914	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Premium Retention Pay for 7 district transportation staff who are trained in planning and implementing Covid-19 protocols for the safety of students and staff.	\$ 7,000	\$ -	\$ 7,000	\$ -	\$ -	39180	New Line Item- Requesting to pay staff in FY2022 for continuation of services/retention (7 Transportation Staff members)- USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-027-20210914	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Cover additional salary expense for district transportation Premium Retention Pay.	\$ 536	\$ -	\$ 536	\$ -	\$ -	39185	New Line Item- FICA for 7 Transportation Staff Members- Retention-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-028-20210914	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Premium Retention Pay for 8 district level maintenance staff who are trained in planning and implementing Covid-19 protocols for the safety of students and staff.	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ -	39180	New Line Item- Requesting to pay staff in FY2022 for continuation of services/retention (8 Maintenance Staff members)- USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.

420-1-029-20210914	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Cover additional salary expense for district maintenance staff for Premium Retention Pay.	\$ 612	\$ -	\$ 612	\$ -	\$ -	39185	New Line Item- FICA For 8 Maintenance Staff- Retention -USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-030-20210914	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Premium Retention Pay for 15 classified staff to retain experienced , trained support personnel necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19.	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	39180	New Line Item - Requesting to pay staff in FY2022 for continuation of services/retention (15 classified staff members)- USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-031-20210914	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Cover additional salary expense for district classified support staff for Premium Retention Pay.	\$ 1,148	\$ -	\$ 1,148	\$ -	\$ -	39185	New Line Item - FICA for 15 Classified Staff- Retention- USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.

420-1-032-20210914	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Premium Retention Pay for 10 Licenced student support staff to retain experienced , trained support personnel necessary to maintain the operation and continuity of our adopted programs as well as to deflect further learning loss due to Covid-19.	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	39175	New Line Item - Requesting to pay staff in FY2022 for continuation of services/retention (10 Licensed Support Staff members)-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-033-20210914	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Cover additional salary expense for Licensed student support staff for Premium Retention Pay.	\$ 765	\$ -	\$ 765	\$ -	\$ -	39185	New Line Item - FICA for 10 Licensed Support Staff-Retention-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-034-20210914	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Premium Retention Pay for 29 paraeducators who are trained and experienced in the programs adopted by our district to offset the learning loss due to Covid-19.	\$ 29,000	\$ -	\$ 29,000	\$ -	\$ -	39180	New Line Item - Requesting to pay staff in FY2022 for for additional work in supporting students through learning loss (29 Paraeducators)-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.
420-1-035-20210914	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Cover additional salary expense for paraeducator staff for Premium Retention Pay.	\$ 2,219	\$ -	\$ 2,219	\$ -	\$ -	39185	New Line Item - FICA for Paraeducators-USD 420 Board Approved on August 11th, 2021, anticipated pay out date is December 1, 2021. Extra duties were agreed upon during negotiations.