

USD	District Name	Data as of
412	Hoxie Community Sch	June 14th

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
412-1-001-20210713	Eligible	Direct Allocation	Operation & Maintenance of Plant	Repairs and Maintenance Services	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	District Bathroom remodel expenditures - create and update existing bathroom facilities to better support student health needs. We will be upgrading to touchless fixtures and creating more space in our high frequency bathrooms to allow for more social distancing. We are also adding single person bathroom stalls in the upper level of our high school, to accommodate students and staff in those areas. This will reduce the use of high frequency bathrooms on our lower level.	\$ 62,098	\$ 10,101	\$ 51,997	\$ -	\$ -	77605	

412-1-002-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Stipend (certified Staff) for added school days created by adding 10 minutes to the school day all year to allow for possible closures related to COVID. The district only used 3 of the 20 added days, so we paid our staff for the added days, rather than closing the school 17 days early. Our philosophy is and always has been that it's better for the kids to be IN school as much as possible and we were able to successfully do just that. Our staff knew they were taking unforeseeable risks this school year, especially by being open and in school all year, but they still showed up, and never once faltered, even with no mask mandate by the county health and school district the entire year. The entire year could be quantified as hazard pay, but we felt it appropriate to pay them for the part that was not part of their contract when we added the minutes.	\$ 61,692	\$ 61,692	\$ -	\$ -	\$ -	77610	Already paid out (phone call 6/1/21)
412-1-003-20210713	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Stipend (classified Staff) for added school days created by adding 10 minutes to the school day all year to allow for possible closures related to COVID. The district only used 3 of the 20 added days, so we paid our staff hazard pay for added days, rather than closing the school 17 days early. Our philosophy is and always has been that it's better for the kids to be IN school as much as possible and we were able to successfully do just that. Our staff knew they were taking unforeseeable risks this school year, especially by being open and in school all year, but they still showed up, and never once faltered, even with no mask mandate by the county health and school district the entire year. The entire year could be quantified as hazard pay, but we felt it appropriate to pay them for the part that was not part of their work agreement/contract when we added the minutes.	\$ 37,744	\$ 37,744	\$ -	\$ -	\$ -	77615	Already paid out (phone call 6/1/21)

412-1-004-20210713	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	FICA associated with Hazard Pay for Certified and Non-Certified staff	\$ 7,607	\$ 7,607	\$ -	\$ -	\$ -	77620	
412-1-005-20210713	Eligible	Direct Allocation	Instruction	Supplies-Technology Related	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Educational technology (device) purchases for students in grades K-12 that will allow students to continue one-to-one technology use, which aids in reducing transmission of viruses and other illnesses by reducing the high touch needs of computer labs and shared devices	\$ 68,609	\$ -	\$ 68,609	\$ -	\$ -	77630	To address learning loss caused by Covid (Phone call 6/1/21)

412-1-006-20210713	Eligible	Direct Allocation	Support Services (Students)	Regular Certified Salaries	10. Providing mental health services and supports	Mental Health salary for a professional to be available for all students ages K-12 provided by the school at no cost to parents. COVID 19 created a laundry list of mental health problems for everyone, but the hardest hit were students. This being already on top of preexisting issues. Our plan is to continue using ESSER funds to make this available. SFY 2022, 2023, and 2024 will be funded with ESSER 3 money if and when available.	\$ 26,500	\$ -	\$ 26,500	\$ -	\$ -	77635	To address social emotional concerns (Phone Call 6/1/21)
412-1-007-20210713	Eligible	Direct Allocation	Support Services (Students)	Social Security Contributions	10. Providing mental health services and supports	FICA associated with providing a mental health professional to students at no cost to the parents to help the exponentially growing need for support in this time of crisis.	\$ 2,027	\$ -	\$ 2,027	\$ -	\$ -	77640	