

USD	District Name	Data as of
408	Marion-Florence	June 14th

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
408-1-001-20210713	Eligible	Direct Allocation	Central Services	Property	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	laptops for school	\$ 62,786	\$ 62,786	\$ -	\$ -	\$ -	2	CommonApp: Laptops as well as chrome books will be purchased for both students and teachers. Increased broadband may also need to be attained for folks in certain areas of the county. These additional items will help us stay connected if we face days away from each other as we have this past year.
408-1-002-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	adding a new teacher position	\$ 45,758	\$ 45,758	\$ -	\$ -	\$ -	1	CommonApp: We are going to hire an additional staff member to place into our largest class in the district. This will allow us to spread out more throughout our building as well as address the learning lost this past year.
408-1-003-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	summer academies and professional development	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	1	
408-1-004-20210713	Eligible	Direct Allocation	Central Services	Property	14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities	New HVAC System in MES and MMS buildings	\$ 151,374	\$ 151,374	\$ -	\$ -	\$ -	2	CommonApp: We will use funds to help upgrade air filtration and HVAC systems in our middle and elementary schools. This will improve air flow and quality of air in those buildings. Air quality is paramount in today's age of institutional learning. Allowable if CDC guidelines are met