

USD	District Name	Data as of
392	Osborne County	June 16, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
392-1-001-20210713	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	The need to provide students not only added curriculum to help fill gaps during the pandemic but also inable social emotional growth with their peers. Currently we have 40 students signed up to take advantage of this with 1certified instructor and 2 para's. We want our summer program to be educational as well as fun and enjoyable. . It is scheduled for 7 days in June and 8 days in July.	\$ 60,044	\$ 3,044	\$ 19,000	\$ 19,000	\$ 19,000	07-1000-120-002	Applicant responded: Currently we have 40 students signed up to take advantage of this with 1certified instructor and 2 para's. We want our summer program to be educational as well as fun and enjoyable. It is scheduled for 7 days in June and 8 days in July.

392-1-002-20210713	Eligible	Direct Allocation	Instruction	Equipment	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Purchase of technology to maintain the focus on providing students the highest level of education during difficult times where distant learning was a true need. During Covid-19 we had a large number of our devices get extreme use and currently are not usable in the classroom. We are needing approximately, 200 new devices. We also need to upgrade our server to handle the extreme use this online direction has added to our system. Our enrollment has remained consistent and actually increased a small amount also taxing our supplies.	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ -	07-1000-730-002	Applicant responded: During Covid-19 we had a large number of our devices get extreme use and currently are not usable in the classroom. We are needing approximately, 200 new devices. We also need to upgrade our server to handle the extreme use this online direction has added to our system. Our enrollment has remained consistent and actually increased a small amount also taxing our supplies.
392-1-003-20210713	Eligible	Direct Allocation	Instruction	Miscellaneous Supplies	3. Providing principals and other school leaders with resources to address individual school needs	Addition of curriculum, materials needed for learning loss during the Covid outbreak, resources that can provide direct assistants to the staff. We are purchasing material and curriculum to help with our SEL as well to maintain a positive healthy environment. Online programs will be purchased that enable the use of student computers for work at home. This provides a smooth transition from home to school.	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	07-1000-680-002	Applicant responded: We are purchasing material and curriculum to help with our SEL as well to maintain a positive healthy environment. Online programs will be purchased that enable the use of student computers for work at home. This provides a smooth transition from home to school.

392-1-004-20210713	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	Equipment	14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities	Installation of air purifiers and filters for HVAC system	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	07-2600-730-002	Allowable if CDC guidelines are met
392-1-005-20210713	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	Cleaning Supplies and Chemicals	7. Purchasing supplies to sanitize and clean LEA and school facilities	Purchase of cleaning supplies to maintain a healthy environment. We have purchased Husky 824 for our electromagnetic sprayers, envirox, rejuvinal and have also purchased new vacuums with HEPA filters. We have doubled if not tripled the cleaning requirements and needs due to Covid-19. Supplies go quick and the need to have enough on hand has increased.	\$ 6,000	\$ -	\$ 3,000	\$ 1,500	\$ 1,500	07-2600-618-002	Applicant responded: We have purchased Husky 824 for our electromagnetic sprayers, envirox, rejuvinal and have also purchased new vacuums with HEPA filters. We have doubled if not tripled the cleaning requirements and needs due to Covid-19. Supplies go quick and the need to have enough on hand has increased.
392-1-006-20210713	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	Temporary Salaries for Non-Certified Staff	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Salary expenses due to the increase amount of cleaning and disinfecting. The loss of a custodian has increased this need.	\$ 34,000	\$ 3,000	\$ 11,000	\$ 11,000	\$ 9,000	07-2600-125-002	

392-1-007-20210713	Eligible	Direct Allocation	Support Services (General Administration)	Unused Sick Leave for Non-Certified Staff	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Salary compensation for extensive work and dedication for. Continue growth and education of the students. Developing new protocols and strategies to continually provide a quality education to our staff as well as focus on learning loss during the Covid-19 pandemic of our students.	\$ 73,000	\$ -	\$ 25,000	\$ 24,000	\$ 24,000	07-2300-124-002	
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