

USD	District Name	Data as of
389	Eureka	June 21, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
389-1-001-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements	Technology assistant to support upgrading technology and compatibility between all devices to address learning loss.	\$ 35,200	\$ -	\$ 35,200	\$ -	\$ -	36320	Per applicant, "The district will also be upgrading teacher and student technology capabilities to allow compatibility between all devices. As such, the district will have one full-time Technology Assistant on staff to support students, teachers, and families."
389-1-002-20210713	Eligible	Direct Allocation	Instruction	Property	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Upgrading teacher and student technology capabilities to allow compatibility between all devices in order to address learning loss.	\$ 133,644	\$ -	\$ 133,644	\$ -	\$ -	36310	The district will be upgrading teacher and student technology capabilities to allow compatibility between all devices to help with the learning loss from COVID-19.

389-1-003-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	math teaching position to assist with the student/teacher ratios and also enhance math opportunities for our students. This will help to minimize the impact of learning loss due to the COVID-19 pandemic.	\$ 89,000	\$ -	\$ 44,500	\$ 44,500	\$ -	32300	We have implemented a 2-year math teaching position to assist with the student/teacher ratios and also enhance math opportunities for our students. This will help to minimize the impact of learning loss due to the COVID-19 pandemic.
389-1-004-20210713	Eligible	Direct Allocation	Instruction	Property	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	iWave Air Purifiers for all buildings. These will help improve air quality for all students and staff in the district.	\$ 83,014	\$ -	\$ 83,014	\$ -	\$ -	32310	The district has purchased iWave Air Purifiers for all buildings. These will purify the air and improve air quality for all students and staff in the district to reduce the spread of bacteria. Allowable if CDC guidelines are met.
389-1-005-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	increased student contact days for the upcoming year to allow for additional social-emotional and academic opportunities for all students.	\$ 62,100	\$ -	\$ 62,100	\$ -	\$ -	36320	The district has also increased student contact days for the upcoming year to allow for additional social-emotional and academic opportunities for all students

389-1-006-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	summer school	\$ 72,129	\$ -	\$ 72,129	\$ -	\$ -	36320	Per applicant direction, expenditure adjusted down from \$132,500 to \$72,129. We have also opened summer school to allow all students to attend to maintain the learning loss students had from the closing of schools due to COVID-19 last year.
389-1-007-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11B. Planning and implementing supplemental after-school programs	After school opportunities for all students to allow additional social-emotional contact and engagement times.	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	36320	Per applicant direction, \$15,000 expenditure for SFY2023 reduced to \$0. We have also opened summer school to allow all students to attend to maintain the learning loss students had from the closing of schools due to COVID-19 last year.
389-1-008-20210713	Eligible	Direct Allocation	Instruction	Textbooks	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Online textbooks.	\$ 38,658	\$ -	\$ 38,658	\$ -	\$ -	36300	Per narrative, The district has purchased a new science series with online capabilities for teaching outside of the classroom. This year we are servicing 127 students in our Kindergarten through 6th grade summer school program compared to an average of 32 students in previous years.