

USD	District Name	Data as of
372	Silver Lake S	June 16, 2021

Expenditure ID	Eligibility Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
372-1-001-20210713	Eligible	Direct Allocation	Instruction	General Supplies and Materials (includes computer software)	11A. Planning and implementing summer learning or enrichment programs	Students were provided an enrichment opportunity to supplement the loss of various field trips and other classroom related activities surrounding financial literacy.	\$ 2,075	\$ 2,075	\$ -	\$ -	\$ -	61050	Per applicant direction, reduced the request by \$242.15. Per applicant, Students were provided an enrichment opportunity to supplement the loss of various field trips and other classroom related activities surrounding financial literacy. Due to the COVID pandemic we were not able to bring experts from the financial sector into the building, nor were we able to take our personal finance and entrepreneur students out to various institutions for first-hand experiences. In a normal year, these students would have had access to many of these experiences.
372-1-002-20210713	Eligible	Direct Allocation	Instruction	Technology-Related Software	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Excelerate Chromebook rotation due to excessive use, loss, and damage to remote learning requirements.	\$ 62,897	\$ 62,897	\$ -	\$ -	\$ -	61100	Per applicant, Excelerate Chromebook rotation due to excessive use, loss, and damage due to required remote learning environment during the COVID pandemic.
372-1-003-20210713	Eligible	Direct Allocation	Instruction	Technology-Related Software	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	The software necessary to get the Chromebooks ready for student use.	\$ 7,088	\$ 7,088	\$ -	\$ -	\$ -	61100	

372-1-004-20210713	Eligible	Direct Allocation	Land Acquisition	Land and Improvement	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Created an outdoor classroom environment necessary to create additional space and ventilation allowing for a safer learning environment for students.	\$ 10,840	\$ 10,840	\$ -	\$ -	\$ -	25550	
372-1-005-20210713	Eligible	Direct Allocation	Instruction	Property	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Additional Chromebooks necessary for kindergarten students to allow for remote learning to take place.	\$ 16,518	\$ 16,518	\$ -	\$ -	\$ -	25690	
372-1-006-20210713	Eligible	Direct Allocation	Building Improvements	Property	13. School facility repairs and improvements to enable operation of schools to	Upgrade HVAC system by installing Plasma Pure Air Purification System, which improved air filtration system in all buildings.	\$ 33,624	\$ 33,624	\$ -	\$ -	\$ -	25700	Allowable if CDC guidelines are met
372-1-007-20210713	Eligible	Direct Allocation	Building Improvements	Property	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental	Installed a dutch double door to health room to limit direct traffic and mixing of students who were there to receive medication vs. those who were ill or showing symptoms of COVID-19.	\$ 2,250	\$ 2,250	\$ -	\$ -	\$ -	25700	

372-1-008-20210713	Eligible	Direct Allocation	Support Services - General Administration	Property	3. Providing principals and other school leaders with resources to address individual school needs	Upgrade of technology for the administrative team necessary for attendance in virtual meetings related to all aspects of managing a more remote environment due to the COVID-19 pandemic.	\$ 12,632	\$ 12,632	\$ -	\$ -	\$ -	25720	
372-1-009-20210713	Eligible	Direct Allocation	Instruction	Property	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Purchase of a washing machine to facilitate the additional load of rags, towels, aprons, etc. required to maintain a cleaner environment.	\$ 629	\$ 629	\$ -	\$ -	\$ -	25760	
372-1-010-20210713	Eligible	Direct Allocation	Central Services	Property	3. Providing principals and other school leaders with resources to address individual school needs	District office upgrade of hardware to better participate in virtual meetings as well as being able to conduct district business remotely and remain functional during isolations and quarantines.	\$ 4,158	\$ 4,158	\$ -	\$ -	\$ -	25860	

372-2-001-20210713	Eligible	True Up Allocation	Student Transportation	Property	15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities	Bus capacity was limited by our county health department to 40% of our normal capacity. We did not have enough route busses to complete our required routes. We had to purchase an additional bus to have enough capacity to transport all students who needed transportation to school. We are seeking one year of depreciation cost as reimbursement for this expense (\$60,500.00).	\$ 7,550	\$ 7,550	\$ -	\$ -	\$ -	25870	Per applicant direction, reduced the request by \$12.83. Per applicant, the request should be a request for reimbursement of partial cost and not a request for depreciation cost.
372-2-002-20210713	Eligible	True Up Allocation	Operation & Maintenance of Plant	Custodial Services	15. Developing strategies and implementing public health protocols for the reopening and operation of school	We had to sub-contract our custodial services for a period of time due to entire custodial staff being quarantined.	\$ 2,830	\$ 2,830	\$ -	\$ -	\$ -	47470	
372-2-003-20210713	Eligible	True Up Allocation	Operation & Maintenance of Plant	Custodial Services	15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities	Additional cleaning services were required above and beyond our normal cleaning protocols.	\$ 5,440	\$ 5,440	\$ -	\$ -	\$ -	47470	
372-2-004-20210713	Eligible	True Up Allocation	Instruction	Purchased Professional & Technical Services	3. Providing principals and other school leaders with resources to address individual school needs	Purchased a data warehouse, EduClimber, capable of pulling all data related to students' academic, social-emotional, attendance, and other support needs. Additionally, it allows for teachers to track classroom level data on individual student related to their growth and needs.	\$ 9,727	\$ 9,727	\$ -	\$ -	\$ -	47280	

372-2-005-20210713	Eligible	True Up Allocation	Instruction	Purchased Professional & Technical Services	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Purchased WeVideo to allow for students to be able to create projects while working remotely, in the hybrid setting, as well as on campus. The students were able to collaborate in a more distant environment.	\$ 2,594	\$ 2,594	\$ -	\$ -	\$ -	47280	Per narrative, Silver Lake is seeking the funds to reimburse expenses used to support distance learning, transportation, sanitary environment, and other needs for our students during the current pandemic. Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actual current/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning need
372-2-006-20210713	Eligible	True Up Allocation	Instruction	Purchased Professional & Technical Services	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Purchased the SMART Learning Suite licenses to allow for teachers to be able to engage students both remote and in-person at a higher level.	\$ 866	\$ 866	\$ -	\$ -	\$ -	47280	Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actual current/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning need
372-2-007-20210713	Eligible	True Up Allocation	Support Services - Instruction	Supplies & Materials	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Purchase of VARIQUEST ink sets to be able to drastically increase our ability to create the necessary signage to inform, warn, and remind all people coming to the building of the necessary protocols during the COVID-19 pandemic.	\$ 990	\$ 990	\$ -	\$ -	\$ -	47290	

372-2-008-20210713	Eligible	True Up Allocation	Support Services - School Administration	Purchased Professional & Technical Services	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Purchase hotspots and associated services necessary to allow for students who do not have internet access to fully participate in the remote learning setting.	\$ 782	\$ 782	\$ -	\$ -	\$ -	47360	Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actual current/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning need
372-2-009-20210713	Eligible	True Up Allocation	Support Services (Students)	Supplies & Materials	5. Procedures and systems to improve LEA preparedness and response efforts	The SNAP platform allowed for our nursing staff to track, communicate district-wide, and work remotely in order to meet the needs of all students and families who were in quarantine, isolation, as well as those attending on campus.	\$ 1,560	\$ 1,560	\$ -	\$ -	\$ -	47382	Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actual current/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning need
372-2-010-20210713	Eligible	True Up Allocation	Operation & Maintenance of Plant	Repair of Buildings (General Fund, Supplemental General Fund and Contingency Reserve Fund)	14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities	Replacing all HVAC filter with higher rated filters to allow for better air quality.	\$ 2,137	\$ 2,137	\$ -	\$ -	\$ -	47480	Allowable if CDC guidelines are met

372-2-011-20210713	Eligible	True Up Allocation	Operation & Maintenance of Plant	Repair of Buildings (General Fund, Supplemental General Fund and Contingency Reserve Fund)	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Installed a drinking water bottle filler for student use. This filler allowed for students to get drinking water throughout the day since the water fountains were turned off due to COVID-19.	\$ 1,038	\$ 1,038	\$ -	\$ -	\$ -	4748H	
372-2-012-20210713	Eligible	True Up Allocation	Instruction	Supplies-Technology Related	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Purchase of a chromebook cart to allow for storage and charging of the kindergarten chromebooks.	\$ 1,650	\$ 1,650	\$ -	\$ -	\$ -	47610	
372-2-013-20210713	Eligible	True Up Allocation	Instruction	Textbooks	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Purchase of a virtual revision assistant for students due to not being able to conduct in-person peer edits on various projects. This will serve all students in grades 6-11 as they continue to learn and communicate in the virtual world. This is an addition to our ELA curriculum due to the limitations of COVID-19.	\$ 11,550	\$ 11,550	\$ -	\$ -	\$ -	47320	
372-2-014-20210713	Eligible	True Up Allocation	Instruction	Textbooks	3. Providing principals and other school leaders with resources to address individual school needs	Professional development necessary for ELA staff in grades 6-11 to implement the virtual revision assistant.	\$ 1,200	\$ 1,200	\$ -	\$ -	\$ -	47320	