

USD	District Name	Data as of
329	Wabaunsee	June 14th

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
329-1-001-20210713	Eligible	Direct Allocation	Guidance Services	Regular Certified Salaries	10. Providing mental health services and supports	ELEMENTARY COUNSELOR	\$ 60,630	\$ -	\$ 42,604	\$ 18,026	\$ -	07 E 2120 110 0000 220	Per narrative, Data on the Kansas Communities That Care survey show the following; 18.26% of our 6,8,10 & 12th graders have thought about taking their own lives and 12.93% actually attempted to kill themselves.
329-1-002-20210713	Eligible	Direct Allocation	Guidance Services	Group Insurance	10. Providing mental health services and supports	ELEMENTARY COUNSELOR	\$ 6,744	\$ -	\$ 6,744	\$ -	\$ -	07 E 2120 210 0000 220	Per applicant, Object Code amended from 110 to 210.

329-1-003-20210713	Eligible	Direct Allocation	Guidance Services	Social Security Contributions	10. Providing mental health services and supports	ELEMENTARY COUNSELOR	\$ 3,364	\$ -	\$ 3,364	\$ -	\$ -	07 E 2120 220 0000 220	Per applicant, Object Code amended from 110 to 220.
329-1-004-20210713	Eligible	Direct Allocation	Guidance Services	Other Employee Benefits	10. Providing mental health services and supports	ELEMENTARY COUNSELOR	\$ 43	\$ -	\$ 43	\$ -	\$ -	07 E 2120 290 0000 220	Per applicant, Object Code amended from 110 to 290.
329-1-005-20210713	Eligible	Direct Allocation	Instruction	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Fastbridge Assessment System Annual Subscription Training-Fastflix Tier 2 Product Implementation: Level 1 Fastbridge Level 1 Onboarding Level 1 Data Integration System Mgmt Workshop	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	07 E 1000 300 0000 220	Per narrative, By controlling what we can control to prevent, prepare for and respond to COVID 19. This would include being proactive in addressing learning loss by making sure we follow public health protocols so that our students can be in face-to-face school for as many days/hours as possible. Analysis of data (particularly FastBridge, The Leader in Me Measurable Results Assessments, Kansas Communities That Care) to determine if and when we may need an extended school year, need additional resources-including personnel and professional development.

329-1-006-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	6. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 21,000	\$ 21,000	\$ -	\$ -	\$ -	07 E 1000 110 0000 220	Per applicant, the request is for reimbursement and the applicant confirmed this request for reimbursement was regularly paid during the covered period. USD 329 has a vision of controlling what we can control, consequently we did everything we could to control indoor air quality and trained our staff in correct disinfecting techniques. We relied on and followed the recommendations of our local Wabaunsee County Health Dept as our health experts. This allowed us to start face to face school on our regularly published calendar date of August 18th. We trained staff for 4 days in July- including remote learning- dealing with possible learning loss-social/emotional learning- disinfecting/cleaning-what steps the district took to ensure the air
329-1-007-20210713	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 5,650	\$ 5,650	\$ -	\$ -	\$ -	07 E 1000 120 0000 220	Line item 329-1-006-20210713

329-1-008-20210713	Eligible	Direct Allocation	Guidance Services	Regular Certified Salaries	6. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	07 E 2120 110 0000 220	Line item 329-1-006-20210713
329-1-009-20210713	Eligible	Direct Allocation	School Library Services	Regular Non-Certified Salaries	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	07 E 2222 120 0000 220	Line item 329-1-006-20210713
329-1-010-20210713	Eligible	Direct Allocation	Support Services (General Administration)	Regular Certified Salaries	6. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 500	\$ 500	\$ -	\$ -	\$ -	07 E 2300 110 0000 220	Line item 329-1-006-20210713
329-1-011-20210713	Eligible	Direct Allocation	Support Services (General Administration)	Regular Non-Certified Salaries	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	07 E 2300120 0000 220	Line item 329-1-006-20210713
329-1-012-20210713	Eligible	Direct Allocation	Support Services (School Administration)	Regular Certified Salaries	6. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	07 E 2400 110 0000 220	Line item 329-1-006-20210713

329-1-013-20210713	Eligible	Direct Allocation	Support Services (School Administration)	Regular Non-Certified Salaries	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	07E 2400 120 0000 220	Line item 329-1-006-20210713
329-1-014-20210713	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	Regular Non-Certified Salaries	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	07 E 2600 120 0000 220	Line item 329-1-006-20210713
329-1-015-20210713	Eligible	Direct Allocation	Monitoring Services	Regular Non-Certified Salaries	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	07 E 2720 120 0000 220	Line item 329-1-006-20210713
329-1-016-20210713	Eligible	Direct Allocation	Food Service Operations	Regular Non-Certified Salaries	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	07 E 3100 120 0000 220	Line item 329-1-006-20210713

329-1-017-20210713	Eligible	Direct Allocation	Instruction	Inter-educational, Interagency Purchased Services	3. Providing principals and other school leaders with resources to address individual school needs	Grant % responsibilities we are paying for School Resource Officer	\$ 60,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	07 E 1000 590 0000 220	Per applicant, Funding of \$15,000 added to SFY2022-2024. This is a new position for a School Resource Officer where we have to pay 25% of the state grant. They were able to help with Social/Emotional mental health of our students and safety/security to enforce COVID protocol-including at hosted events. The SRO is part of the school mental health team. He is responsible to help along with our counselor in teaching SEL classes (IE-provides class lessons to our elementary schools), work with our student led Yellow Ribbon Suicide Prevention Club, provide individual SEL counseling with students as well as help to create a positive learning environment by keeping our students safe and secure-which leads to their SEL mental health
329-1-018-20210713	Eligible	Direct Allocation	Speech Pathology and Audiology Services	Regular Certified Salaries	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 500	\$ 500	\$ -	\$ -	\$ -	07 E 2150 110 0000 220	Line item 329-1-006-20210713
329-1-019-20210713	Eligible	Direct Allocation	Speech Pathology and Audiology Services	Social Security Contributions	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 38	\$ 38	\$ -	\$ -	\$ -	07 E 2150 220 0000 220	Line item 329-1-006-20210713

329-1-020-20210713	Eligible	Direct Allocation	Speech Pathology and Audiology Services	Unemployment Compensation	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 1	\$ 1	\$ -	\$ -	\$ -	07 E 2150 260 0000 220	Line item 329-1-006-20210713. This is allowable use as described as incentive pay.
329-1-021-20210713	Eligible	Direct Allocation	Instruction	Social Security Contributions	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 2,039	\$ 2,039	\$ -	\$ -	\$ -	07 E 1000 220 0000 220	Line item 329-1-006-20210713
329-1-022-20210713	Eligible	Direct Allocation	Instruction	Unemployment Compensation	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 27	\$ 27	\$ -	\$ -	\$ -	07 E 1000 260 0000 220	Line item 329-1-006-20210713
329-1-023-20210713	Eligible	Direct Allocation	Support Services (Students)	Social Security Contributions	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 77	\$ 77	\$ -	\$ -	\$ -	07 E 2100 220 0000 220	Line item 329-1-006-20210713

329-1-024-20210713	Eligible	Direct Allocation	Support Services (Students)	Unemployment Compensation	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 1	\$ 1	\$ -	\$ -	\$ -	07 E 2100 260 0000 220	Line item 329-1-006-20210713
329-1-025-20210713	Eligible	Direct Allocation	School Library Services	Social Security Contributions	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 153	\$ 153	\$ -	\$ -	\$ -	07 E 2222 220 0000 220	Line item 329-1-006-20210713
329-1-026-20210713	Eligible	Direct Allocation	School Library Services	Unemployment Compensation	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 2	\$ 2	\$ -	\$ -	\$ -	07 E 2222 260 0000 220	Line item 329-1-006-20210713

329-1-027-20210713	Eligible	Direct Allocation	Support Services (General Administration)	Social Security Contributions	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 115	\$ 115	\$ -	\$ -	\$ -	07 E 2300 220 0000 220	Line item 329-1-006-20210713
329-1-028-20210713	Eligible	Direct Allocation	Support Services (General Administration)	Unemployment Compensation	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 2	\$ 2	\$ -	\$ -	\$ -	07 E 2300 260 0000 220	Line item 329-1-006-20210713
329-1-029-20210713	Eligible	Direct Allocation	Support Services (School Administration)	Social Security Contributions	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 306	\$ 306	\$ -	\$ -	\$ -	07 E 2400 220 0000 220	Line item 329-1-006-20210713
329-1-030-20210713	Eligible	Direct Allocation	Support Services (School Administration)	Unemployment Compensation	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 5	\$ 5	\$ -	\$ -	\$ -	07 E 2400 260 0000 220	Line item 329-1-006-20210713
329-1-031-20210713	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	Social Security Contributions	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 306	\$ 306	\$ -	\$ -	\$ -	07 E 2600 220 0000 220	Line item 329-1-006-20210713

329-1-032-20210713	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	Unemployment Compensation	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 4	\$ 4	\$ -	\$ -	\$ -	07 E 2600 260 0000 220	Line item 329-1-006-20210713
329-1-033-20210713	Eligible	Direct Allocation	Monitoring Services	Social Security Contributions	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 383	\$ 383	\$ -	\$ -	\$ -	07 E 2720 220 0000 220	Line item 329-1-006-20210713
329-1-034-20210713	Eligible	Direct Allocation	Monitoring Services	Unemployment Compensation	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 5	\$ 5	\$ -	\$ -	\$ -	07 E 2720 260 0000 220	Line item 329-1-006-20210713
329-1-035-20210713	Eligible	Direct Allocation	Food Service Operations	Social Security Contributions	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD,	\$ 268	\$ 268	\$ -	\$ -	\$ -	07 E 3100 220 0000 220	Line item 329-1-006-20210713
329-1-036-20210713	Eligible	Direct Allocation	Food Service Operations	Unemployment Compensation	5. Procedures and systems to improve LEA preparedness and response efforts	\$500 COVID prevent, prepare for and respond to COVID for all regular ed staff, teachers, all classified and administrative staff (teachers teaching remote students, taking temps, PD, cleaning)	\$ 4	\$ 4	\$ -	\$ -	\$ -	07 E 3100 260 0000 220	Line item 329-1-006-20210713