

USD	District Na	Data as of
260	Derby	1/25/2022

Expenditure ID	Eligibility Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
260-1-001-20220208	Eligible	Direct Allocation	Instruction	Additional Compensation	12. Addressing learning loss among students, including vulnerable populations	This is extended contracts for staff to assist with an expanded summer school program, to assist with the learning loss during the pandemic. As well as expanded state testing due to students being remote. CHANGE REQUEST	\$ 220,000	\$ -	\$ 220,000	\$ -	\$ -	61-E-1000-191	Change Request: Previously approved for \$6,500 SFY 2021 and \$201,758 SFY 2022
260-1-002-20220208	Eligible	Direct Allocation	Student Transportation	Regular Non-Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	Bus Driver salaries to transport students to summer school - CHANGE REQUEST	\$ 10,000	\$ 5,000	\$ 5,000	\$ -	\$ -	61-E-2700-120	Change Request: Previously approved for \$10,000 SFY 2021 and \$30,000 SFY 2022
260-1-003-20220208	Eligible	Direct Allocation	Student Transportation	Gasoline	12. Addressing learning loss among students, including vulnerable populations	Fuel for buses to transport students to Summer School	\$ 5,000	\$ 2,500	\$ 2,500	\$ -	\$ -	61-E-2700-626	Approved at the 09/14/2021 State Board Meeting
260-1-004-20220208	Eligible	Direct Allocation	Social Work Services	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	2 Additional Social Workers to assist with the enhanced number of students who need mentoring, regular check ins for At-Risk Students who are falling behind due to the pandemic. Both of these social workers will assist students in regaining credits to graduate on time.	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	61-E-2113-110	Approved at the 09/14/2021 State Board Meeting

260-1-005-20220208	Eligible	Direct Allocation	Instruction	General Supplies and Materials (includes computer software)	3. Providing principals and other school leaders with resources to address individual school needs	Supplies needed for staff to assist in teaching in various formats, updating softwares to allow for remote teaching	\$ 284,170	\$ 159,170	\$ 125,000	\$ -	\$ -	61-E-1000-610	Approved at the 09/14/2021 State Board Meeting
260-1-006-20220208	Eligible	Direct Allocation	Instruction	Technology-Related Software	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Software renewals for items needed due to the pandemic and remote learning, not limited to the following: Zoom (22), SeeSaw(21), Instructure (Canvas) Lockdown Tool(21), MakeMusic(21), Kami (22), Citrix expanded liscences for students to login remotley(21), ScreenCastify (22), PearDeck (22), Overages for Acellus learning to assist in student catchup, Cardonez Scheduling Software (22) - CHANGE REQUEST	\$ 210,660	\$ 30,924	\$ 179,736	\$ -	\$ -	61-E-1000-653	Change Request: Previously approved for \$30,924 SFY 2021 and \$143,080 SFY 2022
260-1-007-20220208	Eligible	Direct Allocation	Instruction	General Supplies and Materials (includes computer software)	12. Addressing learning loss among students, including vulnerable populations	Tools from Advanced Phonics Lesson Library to address learning loss as part of reading intervention.	\$ 15,768	\$ 15,768	\$ -	\$ -	\$ -	61-E-1000-610	Approved at the 09/14/2021 State Board Meeting
260-1-008-20220208	Eligible	Direct Allocation	Instruction	Additional Compensation	12. Addressing learning loss among students, including vulnerable populations	Addressing learning loss among instrumental music due to the inability to practice as a group during the last year.	\$ 7,500	\$ 3,750	\$ 3,750	\$ -	\$ -	61-E-1500-191	Approved at the 09/14/2021 State Board Meeting
260-1-009-20220208	Eligible	Direct Allocation	Instruction	FICA - Employer's Contribution	12. Addressing learning loss among students, including vulnerable populations	Benefits for the Extra Duty on line 22 and 15 - CHANGE REQUEST	\$ 12,263	\$ 263	\$ 12,000	\$ -	\$ -	61-E-1500-220	Change Request: Previously approved for \$717.50 SFY 2021 and \$14,385.56 SFY 2022
260-1-010-20220208	Eligible	Direct Allocation	Instruction	Medicare - Employer's Contribution	12. Addressing learning loss among students, including vulnerable populations	Benefits for the Extra Duty on line 22, 15, and 52 - CHANGE REQUEST	\$ 9,945	\$ 56	\$ 9,889	\$ -	\$ -	61-E-1500-222	Change Request: Previously approved for \$153.75 SFY 2021 and \$3,082.62SFY 2022

260-1-011-20220208	Eligible	Direct Allocation	Instruction	Unemployment Compensation	12. Addressing learning loss among students, including vulnerable populations	Benefits for the Extra Duty on line 22, 15, and 52 - CHANGE REQUEST	\$ 721	\$ 38	\$ 683	\$ -	\$ -	61-E-1500-250	Change Request: Previously approved for \$102.50 SFY 2021 and \$2,055.88 SFY 2022
260-1-012-20220208	Eligible	Direct Allocation	Social Work Services	FICA - Employer's Contribution	12. Addressing learning loss among students, including vulnerable populations	Benefits for the Social Workers on line 18.	\$ 10,500	\$ -	\$ 10,500	\$ -	\$ -	61-E-2113-220	Approved at the 09/14/2021 State Board Meeting
260-1-013-20220208	Eligible	Direct Allocation	Social Work Services	Medicare - Employer's Contribution	12. Addressing learning loss among students, including vulnerable populations	Benefits for the Social Workers on line 18.	\$ 2,250	\$ -	\$ 2,250	\$ -	\$ -	61-E-2113-222	Approved at the 09/14/2021 State Board Meeting
260-1-014-20220208	Eligible	Direct Allocation	Social Work Services	Unemployment Compensation	12. Addressing learning loss among students, including vulnerable populations	Benefits for the Social Workers on line 18.	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -	61-E-2113-250	Approved at the 09/14/2021 State Board Meeting
260-1-015-20220208	Eligible	Direct Allocation	Central Services	Regular Non-Certified Salaries	2. Coordination of COVID-19 preparedness and response efforts	COVID Coordinator, prepares response, communicates with families and staff, coordinates with the health department, etc, includes an assistant through the end of 2021.	\$ 88,250	\$ 8,250	\$ 80,000	\$ -	\$ -	61-E-2510-168	Approved at the 09/14/2021 State Board Meeting
260-1-016-20220208	Eligible	Direct Allocation	Attendance Services	Full-Time Non-Certified Salaries	2. Coordination of COVID-19 preparedness and response efforts	Staff Members call in and check on students who are quarantined, assist with resources as appropriate, work with remote students to ensure adequate learning environment, ensure state testing is accomplished (4 Staff members). - CHANGE REQUEST	\$ 85,000	\$ 10,000	\$ 75,000	\$ -	\$ -	61-E-2510-171	Change Request: Previously approved for \$10,000 SFY 2021 and \$55,000 SFY 2022

260-1-017-20220208	Eligible	Direct Allocation	Central Services	FICA - Employer's Contribution	2. Coordination of COVID-19 preparedness and response efforts	Benefits for the positions listed on lines 29 and 30 - CHANGE REQUEST	\$ 12,128	\$ 1,278	\$ 10,850	\$ -	\$ -	61-E-2510-220	Change Request: Previously approved for \$1,277.50 SFY 2021 and \$9,450 SFY 2022
260-1-018-20220208	Eligible	Direct Allocation	Central Services	Medicare - Employer's Contribution	2. Coordination of COVID-19 preparedness and response efforts	Benefits for the positions listed on lines 29 and 30 - CHANGE REQUEST	\$ 10,725	\$ 8,400	\$ 2,325	\$ -	\$ -	61-E-2510-222	Change Request: Previously approved for \$8,400 SFY 2021 and \$2,025 SFY 2022
260-1-019-20220208	Eligible	Direct Allocation	Central Services	Unemployment Compensation	2. Coordination of COVID-19 preparedness and response efforts	Benefits for the positions listed on lines 29 and 30 - CHANGE REQUEST	\$ 1,733	\$ 183	\$ 1,550	\$ -	\$ -	61-E-2510-250	Change Request: Previously approved for \$182.50 SFY 2021 and \$1,350 SFY 2022
260-1-020-20220208	Eligible	Direct Allocation	Central Services	Group Insurance	2. Coordination of COVID-19 preparedness and response efforts	Benefits for the positions listed on lines 29 and 30	\$ 15,600	\$ -	\$ 15,600	\$ -	\$ -	61-E-2510-217	Approved at the 09/14/2021 State Board Meeting
260-1-021-20220208	Eligible	Direct Allocation	Central Services	Full-Time Non-Certified Salaries	2. Coordination of COVID-19 preparedness and response efforts	Additional Staffing needs due to the addition of more devices as apart of remote learning, this person will prepare devices for students, respond to helpdesk tickets, and repair devices as needed.	\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -	61-E-1596-153	Approved at the 09/14/2021 State Board Meeting
260-1-022-20220208	Eligible	Direct Allocation	Central Services	FICA - Employer's Contribution	2. Coordination of COVID-19 preparedness and response efforts	Benefits for the position listed on line 36	\$ 3,150	\$ -	\$ 3,150	\$ -	\$ -	61-E-1596-220	Approved at the 09/14/2021 State Board Meeting
260-1-023-20220208	Eligible	Direct Allocation	Central Services	Medicare - Employer's Contribution	2. Coordination of COVID-19 preparedness and response efforts	Benefits for the position listed on line 36	\$ 675	\$ -	\$ 675	\$ -	\$ -	61-E-1596-222	Approved at the 09/14/2021 State Board Meeting

260-1-024-20220208	Eligible	Direct Allocation	Central Services	Unemployment Compensation	2. Coordination of COVID-19 preparedness and response efforts	Benefits for the position listed on line 36	\$ 450	\$ -	\$ 450	\$ -	\$ -	61-E-1596-250	Approved at the 09/14/2021 State Board Meeting
260-1-025-20220208	Eligible	Direct Allocation	Central Services	Group Insurance	2. Coordination of COVID-19 preparedness and response efforts	Benefits for the position listed on line 36	\$ 3,900	\$ -	\$ 3,900	\$ -	\$ -	61-E-1596-217	Approved at the 09/14/2021 State Board Meeting
260-1-026-20220208	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	3. Providing principals and other school leaders with resources to address individual school needs	Additional Staffing Needs due to the additional time staff may need off due to COVID and quarantines, staff will cover multiple buildings.	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ -	61-E-1000-120	Approved at the 09/14/2021 State Board Meeting
260-1-027-20220208	Eligible	Direct Allocation	Instruction	Social Security Contributions	3. Providing principals and other school leaders with resources to address individual school needs	Benefits for the position(s) listed on line 40	\$ 6,300	\$ -	\$ 6,300	\$ -	\$ -	61-E-1000-220	Approved at the 09/14/2021 State Board Meeting
260-1-028-20220208	Eligible	Direct Allocation	Instruction	Medicare - Employer's Contribution	3. Providing principals and other school leaders with resources to address individual school needs	Benefits for the position(s) listed on line 40	\$ 1,350	\$ -	\$ 1,350	\$ -	\$ -	61-E-1000-222	Approved at the 09/14/2021 State Board Meeting
260-1-029-20220208	Eligible	Direct Allocation	Instruction	Unemployment Compensation	3. Providing principals and other school leaders with resources to address individual school needs	Benefits for the position(s) listed on line 40	\$ 900	\$ -	\$ 900	\$ -	\$ -	61-E-1000-250	Approved at the 09/14/2021 State Board Meeting

260-1-030-20220208	Eligible	Direct Allocation	Instruction	Group Insurance	3. Providing principals and other school leaders with resources to address individual school needs	Benefits for the position(s) listed on line 40	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	61-E-1000-217	Approved at the 09/14/2021 State Board Meeting
260-1-031-20220208	Eligible	Direct Allocation	Central Services	Technical Services	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Outsourced help in our technology departmnet to help with additional breaks due to every student having a device	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -	61-E-2500-350	Approved at the 09/14/2021 State Board Meeting
260-1-032-20220208	Eligible	Direct Allocation	Instruction	Furniture and Fixtures	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Furniture for social distancing where current furniture does not allow for it. - CHANGE REQUEST	\$ 178,738	\$ -	\$ 178,738	\$ -	\$ -	61-E-1000-733	Change Request: Previously approved for \$182,132.99 SFY 2022
260-1-033-20220208	Eligible	Direct Allocation	Instruction	General Supplies and Materials (includes computer software)	11A. Planning and implementing summer learning or enrichment programs	Supplies for Summer School Programs	\$ 13,500	\$ 6,500	\$ 7,000	\$ -	\$ -	61-E-1000-610	Approved at the 09/14/2021 State Board Meeting
260-1-034-20220208	Eligible	Direct Allocation	Student Transportation	Social Security Contributions	12. Addressing learning loss among students, including vulnerable populations	Benefits For positions listed on Line 16 - CHANE REQUEST	\$ 700	\$ 350	\$ 350	\$ -	\$ -	61-E-2700-220	Change Request: Previously approved for \$700 2021 and \$2,100 SFY 2022

260-1-035-20220208	Eligible	Direct Allocation	Student Transportation	Medicare - Employer's Contribution	12. Addressing learning loss among students, including vulnerable populations	Benefits For positions listed on Line 16 - CHANGE REQUEST	\$ 150	\$ 75	\$ 75	\$ -	\$ -	61-E-2700-222	Change Request: Previously approved for \$150 2021 and \$450 SFY 2022
260-1-036-20220208	Eligible	Direct Allocation	Student Transportation	Unemployment Compensation	12. Addressing learning loss among students, including vulnerable populations	Benefits For positions listed on Line 16 - CHANGE REQUEST	\$ 100	\$ 50	\$ 50	\$ -	\$ -	61-E-2700-250	Change Request: Previously approved for \$100 2021 and \$300 SFY 2022
260-1-037-20220208	Eligible	Direct Allocation	Instruction	Professional Employee Training and Development Services	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Professional Development District Wide to promote positive teaching, and reaching the students who were greatly effected by the pandemic including: Learning loss, Social Emotional Learning, etc.	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ -	61-E-1000-330	Approved at the 09/14/2021 State Board Meeting
260-1-038-20220208	Eligible	Direct Allocation	Instruction	Additional Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Retention incentive pay for all staff who continue to work through the 2021-2022 school year - CHANGE REQUEST	\$ 491,000	\$ -	\$ 491,000	\$ -	\$ -	61-E-1000-191	Change Request: Previously approved for \$478,000 SFY 2022
260-1-039-20220208	Eligible	Direct Allocation	Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Social Security for Pay on line 52 - CHANGE REQUEST	\$ 30,457	\$ -	\$ 30,457	\$ -	\$ -	61-E-1000-220	Change Request: Previously approved for \$36,567 SFY 2022

260-1-040-20220208	Eligible	Direct Allocation	Support Services (Students)	Additional Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Retention incentive pay for all staff who continue to work through the 2021-2022 school year - CHANGE REQUEST	\$ 18,500	\$ -	\$ 18,500	\$ -	\$ -	61-E-2100-191	Change Request: Previously approved for \$478,000 SFY 2022
260-1-041-20220208	Eligible	Direct Allocation	Support Services (Students)	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Social Security for Pay on line 56 - CHANGE REQUEST	\$ 1,147	\$ -	\$ 1,147	\$ -	\$ -	61-E-2100-220	Change Request: Previously approved for \$1,721.25 SFY 2022
260-1-042-20220208	Eligible	Direct Allocation	Support Services (Students)	Medicare - Employer's Contribution	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Medicare for Pay on line 56 - CHANGE REQUEST	\$ 269	\$ -	\$ 269	\$ -	\$ -	61-E-2100-222	Change Request: Previously approved for \$326.25 SFY 2022
260-1-043-20220208	Eligible	Direct Allocation	Support Services (Students)	Unemployment Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Unemployment for Pay on line 56 - CHANGE REQUEST	\$ 19	\$ -	\$ 19	\$ -	\$ -	61-E-2100-250	Change Request: Previously approved for \$180 SFY 2022
260-1-044-20220208	Eligible	Direct Allocation	Support Services - Instruction	Additional Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Retention incentive pay for all staff who continue to work through the 2021-2022 school year - CHANGE REQUEST	\$ 217,000	\$ -	\$ 217,000	\$ -	\$ -	61-E-2200-191	Change Request: Previously approved for \$229,000 SFY 2022
260-1-045-20220208	Eligible	Direct Allocation	Support Services - Instruction	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Social Security for Pay on line 60 - CHANGE REQUEST	\$ 13,454	\$ -	\$ 13,454	\$ -	\$ -	61-E-2200-220	Change Request: Previously approved for \$17,518.50 SFY 2022

260-1-046-20220208	Eligible	Direct Allocation	Support Services - Instruction	Medicare - Employer's Contribution	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Medicare for Pay on line 60 - CHANGE REQUEST	\$ 3,147	\$ -	\$ 3,147	\$ -	\$ -	61-E-2200-222	Change Request: Previously approved for \$3,320.50 SFY 2022
260-1-047-20220208	Eligible	Direct Allocation	Support Services - Instruction	Unemployment Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Unemployment for Pay on line 60 - CHANGE REQUEST	\$ 212	\$ -	\$ 212	\$ -	\$ -	61-E-2200-250	Change Request: Previously approved for \$1,832 SFY 2022
260-1-048-20220208	Eligible	Direct Allocation	Support Services - School Administration	Additional Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Retention incentive pay for all staff who continue to work through the 2021-2022 school year - CHANGE REQUEST	\$ 52,000	\$ -	\$ 52,000	\$ -	\$ -	61-E-2400-191	Change Request: Previously approved for \$51,000 SFY 2022
260-1-049-20220208	Eligible	Direct Allocation	Support Services - School Administration	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Social Security for Pay on line 64 - CHANGE REQUEST	\$ 3,162	\$ -	\$ 3,162	\$ -	\$ -	61-E-2400-220	Change Request: Previously approved for \$3,901.50 SFY 2022
260-1-050-20220208	Eligible	Direct Allocation	Support Services - School Administration	Medicare - Employer's Contribution	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Medicare for Pay on line 64 - CHANGE REQUEST	\$ 754	\$ -	\$ 754	\$ -	\$ -	61-E-2400-222	Change Request: Previously approved for \$739.50 SFY 2022
260-1-051-20220208	Eligible	Direct Allocation	Support Services - School Administration	Unemployment Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Unemployment for Pay on line 64 - CHANGE REQUEST	\$ 52	\$ -	\$ 52	\$ -	\$ -	61-E-2400-250	Change Request: Previously approved for \$408 SFY 2022

260-1-052-20220208	Eligible	Direct Allocation	Operation & Maintenance of Plant	Additional Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Retention incentive pay for all staff who continue to work through the 2021-2022 school year - CHANGE REQUEST	\$ 73,000	\$ -	\$ 73,000	\$ -	\$ -	61-E-2600-191	Change Request: Previously approved for \$75,500 SFY 2022
260-1-053-20220208	Eligible	Direct Allocation	Operation & Maintenance of Plant	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Social Security for Pay on line 68 - CHANGE REQUEST	\$ 4,526	\$ -	\$ 4,526	\$ -	\$ -	61-E-2600-220	Change Request: Previously approved for \$5,775.75 SFY 2022
260-1-054-20220208	Eligible	Direct Allocation	Operation & Maintenance of Plant	Medicare - Employer's Contribution	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Medicare for Pay on line 68 - CHANGE REQUEST	\$ 1,059	\$ -	\$ 1,059	\$ -	\$ -	61-E-2600-222	Change Request: Previously approved for \$1,094.75 SFY 2022
260-1-055-20220208	Eligible	Direct Allocation	Operation & Maintenance of Plant	Unemployment Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Unemployment for Pay on line 68 - CHANGE REQUEST	\$ 73	\$ -	\$ 73	\$ -	\$ -	61-E-2600-250	Change Request: Previously approved for \$604 SFY 2022
260-1-056-20220208	Eligible	Direct Allocation	Security	Additional Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Retention incentive pay for all staff who continue to work through the 2021-2022 school year	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	61-E-2660-191	Approved at the 09/14/2021 State Board Meeting
260-1-057-20220208	Eligible	Direct Allocation	Security	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Social Security for Pay on line 72 - CHANGE REQUEST	\$ 310	\$ -	\$ 310	\$ -	\$ -	61-E-2660-220	Change Request: Previously approved for \$382.50 SFY 2022

260-1-058-20220208	Eligible	Direct Allocation	Security	Medicare - Employer's Contribution	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Medicare for Pay on line 72	\$ 73	\$ -	\$ 73	\$ -	\$ -	61-E-2660-222	Approved at the 09/14/2021 State Board Meeting
260-1-059-20220208	Eligible	Direct Allocation	Security	Unemployment Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Unemployment for Pay on line 72 - CHANGE REQUEST	\$ 5	\$ -	\$ 5	\$ -	\$ -	61-E-2660-250	Change Request: Previously approved for \$40 SFY 2022
260-1-060-20220208	Eligible	Direct Allocation	Student Transportation	Additional Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Retention incentive pay for all staff who continue to work through the 2021-2022 school year - CHANGE REQUEST	\$ 55,000	\$ -	\$ 55,000	\$ -	\$ -	61-E-2700-191	Change Request: Previously approved for \$60,500 SFY 2022
260-1-061-20220208	Eligible	Direct Allocation	Student Transportation	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Social Security for Pay on line 76 - CHANGE REQUEST	\$ 3,410	\$ -	\$ 3,410	\$ -	\$ -	61-E-2700-220	Change Request: Previously approved for \$4,628 SFY 2022
260-1-062-20220208	Eligible	Direct Allocation	Student Transportation	Medicare - Employer's Contribution	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Medicare for Pay on line 76 - CHANGE REQUEST	\$ 798	\$ -	\$ 798	\$ -	\$ -	61-E-2700-222	Change Request: Previously approved for \$877.25 SFY 2022
260-1-063-20220208	Eligible	Direct Allocation	Student Transportation	Unemployment Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Unemployment for Pay on line 76 - CHANGE REQUEST	\$ 55	\$ -	\$ 55	\$ -	\$ -	61-E-2700-250	Change Request: Previously approved for \$484 SFY 2022

260-1-064-20220208	Eligible	Direct Allocation	Food Services Operations	Additional Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Retention incentive pay for all staff who continue to work through the 2021-2022 school year - CHANGE REQUEST	\$ 44,500	\$ -	\$ 44,500	\$ -	\$ -	61-E-3100-191	Change Request: Previously approved for \$46,000 SFY 2022
260-1-065-20220208	Eligible	Direct Allocation	Food Services Operations	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Social Security for Pay on line 80 - CHANGE REQUEST	\$ 2,759	\$ -	\$ 2,759	\$ -	\$ -	61-E-3100-220	Change Request: Previously approved for \$3,519 SFY 2022
260-1-066-20220208	Eligible	Direct Allocation	Food Services Operations	Medicare - Employer's Contribution	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Medicare for Pay on line 80 - CHANGE REQUEST	\$ 645	\$ -	\$ 645	\$ -	\$ -	61-E-3100-222	Change Request: Previously approved for \$667 SFY 2022
260-1-067-20220208	Eligible	Direct Allocation	Food Services Operations	Unemployment Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Unemployment for Pay on line 80 - CHANGE REQUEST	\$ 45	\$ -	\$ 45	\$ -	\$ -	61-E-3100-250	Change Request: Previously approved for \$368 SFY 2022
260-1-068-20220208	Eligible	Direct Allocation	Fiscal Services	Additional Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Retention incentive pay for all staff who continue to work through the 2021-2022 school year	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	61-E-2510-191	Approved at the 09/14/2021 State Board Meeting
260-1-069-20220208	Eligible	Direct Allocation	Fiscal Services	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Social Security for Pay on line 84	\$ 765	\$ -	\$ 765	\$ -	\$ -	61-E-2510-220	Approved at the 09/14/2021 State Board Meeting

260-1-070-20220208	Eligible	Direct Allocation	Fiscal Services	Medicare - Employer's Contribution	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Medicare for Pay on line 84	\$ 145	\$ -	\$ 145	\$ -	\$ -	61-E-2510-222	Approved at the 09/14/2021 State Board Meeting
260-1-071-20220208	Eligible	Direct Allocation	Fiscal Services	Unemployment Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Unemployment for Pay on line 84	\$ 80	\$ -	\$ 80	\$ -	\$ -	61-E-2510-250	Approved at the 09/14/2021 State Board Meeting
260-1-072-20220208	Eligible	Direct Allocation	Central Services	Additional Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Retention incentive pay for all staff who continue to work through the 2021-2022 school year - CHANGE REQUEST	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	61-E-2500-191	Change Request: Previously approved for \$27,500 SFY 2022
260-1-073-20220208	Eligible	Direct Allocation	Central Services	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Social Security for Pay on line 88 - CHANGE REQUEST	\$ 1,860	\$ -	\$ 1,860	\$ -	\$ -	61-E-2500-220	Change Request: Previously approved for \$2,103.75 SFY 2022
260-1-074-20220208	Eligible	Direct Allocation	Central Services	Medicare - Employer's Contribution	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Medicare for Pay on line 88 - CHANGE REQUEST	\$ 435	\$ -	\$ 435	\$ -	\$ -	61-E-2500-222	Change Request: Previously approved for \$398.75 SFY 2022
260-1-075-20220208	Eligible	Direct Allocation	Central Services	Unemployment Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Unemployment for Pay on line 88 - CHANGE REQUEST	\$ 30	\$ -	\$ 30	\$ -	\$ -	61-E-2500-250	Change Request: Previously approved for \$220 SFY 2022

260-1-076-20220208	Eligible	Direct Allocation	Support Services - General Administration	Additional Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Retention incentive pay for all staff who continue to work through the 2021-2022 school year - CHANGE REQUEST	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ -	61-E-2300-191	Change Request: Previously approved for \$17,000 SFY 2022
260-1-077-20220208	Eligible	Direct Allocation	Support Services - General Administration	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Social Security for Pay on line 92 - CHANGE REQUEST	\$ 930	\$ -	\$ 930	\$ -	\$ -	61-E-2300-220	Change Request: Previously approved for \$1,300.50 SFY 2022
260-1-078-20220208	Eligible	Direct Allocation	Support Services - General Administration	Medicare - Employer's Contribution	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Medicare for Pay on line 92 - CHANGE REQUEST	\$ 232	\$ -	\$ 232	\$ -	\$ -	61-E-2300-222	Change Request: Previously approved for \$246.50 SFY 2022
260-1-079-20220208	Eligible	Direct Allocation	Support Services - General Administration	Unemployment Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Unemployment for Pay on line 92 - CHANGE REQUEST	\$ 16	\$ -	\$ 16	\$ -	\$ -	61-E-2300-250	Change Request: Previously approved for \$136 SFY 2022
260-1-080-20220208	Eligible	Direct Allocation	Student Transportation	Regular Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	The District Extended COVID Leave through July 31, 2021 as a way to support staff who contracted, were quarantined, or had to be off due to caring for a family member. Leave was granted on an application basis and limited to 10 working days. - NEW ITEM	\$ 754	\$ -	\$ 754	\$ -	\$ -	61-E-2700-150	New Line Item

260-1-081-20220208	Eligible	Direct Allocation	Food Services Operations	Regular Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	The District Extended COVID Leave through July 31, 2021 as a way to support staff who contracted, were quarantined, or had to be off due to caring for a family member. Leave was granted on an application basis and limited to 10 working days. - NEW ITEM	\$ 281	\$ -	\$ 281	\$ -	\$ -	61 E 3100 178	New Line Item
260-1-082-20220208	Eligible	Direct Allocation	Operation & Maintenance of Plant	Regular Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	The District Extended COVID Leave through July 31, 2021 as a way to support staff who contracted, were quarantined, or had to be off due to caring for a family member. Leave was granted on an application basis and limited to 10 working days. - NEW ITEM	\$ 184	\$ -	\$ 184	\$ -	\$ -	61 E 2624 182	New Line Item
260-1-083-20220208	Eligible	Direct Allocation	Food Services Operations	Unemployment Compensation	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Benefits for extended COVID Leave - NEW ITEM	\$ 0	\$ -	\$ 0	\$ -	\$ -	61 E 3100 250	New Line Item
260-1-084-20220208	Eligible	Direct Allocation	Central Services	Other Employee Benefits	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Benefits for extended COVID Leave - NEW ITEM	\$ 2,076	\$ -	\$ 2,076	\$ -	\$ -	61 E 2510 272	New Line Item
260-1-085-20220208	Eligible	Direct Allocation	Operation & Maintenance of Plant	Other Employee Benefits	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Benefits for extended COVID Leave - NEW ITEM	\$ 476	\$ -	\$ 476	\$ -	\$ -	61 E 2624 285	New Line Item