

USD	District Name	Data as of
250	Pittsburg	4/18/2023

Expenditure ID	Eligibility Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
250-1-001-20230509	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery	One additional ESOL teacher to address learning loss for ELL students as a result of COVID.	\$ 300,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	75010	Approved at 9/13/2022 State Board Meeting
250-1-002-20230509	Eligible	Direct Allocation	Support Services (Students)	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	"Change Request" - Moved from FY 21 to FY22 Expansion of summer school to target students with severe learning loss as a result of COVID in grades K-12.	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	75015	Approved at 9/13/2022 State Board Meeting
250-1-003-20230509	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	Addition of teaching staff to accommodate the increasing student populations which creates overcrowding in classrooms. This will also allow for increased social distancing required during COVID.	\$ 240,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	75010	Approved at 9/13/2022 State Board Meeting
250-1-004-20230509	Eligible	Direct Allocation	Instructional Staff Training Services	Full-Time Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	"Change Request" - Added additional instructional coaches for next three years Instructional coaches will be hired to provide assistance and professional development for teachers to learn how to address learning loss of students.	\$ 950,000	\$ 150,000	\$ 300,000	\$ 250,000	\$ 250,000	75020	Approved at 9/13/2022 State Board Meeting

250-1-005-20230509	Eligible	Direct Allocation	Support Services - Instruction	Other Purchased Services	8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements	Used for planning and implementing activities for remote learning with customized plans to meet the district needs for curriculum, instruction, assessment, evaluation and school climate.	\$ 106,278	\$ 22,548	\$ 25,296	\$ 27,826	\$ 30,608	75060	Approved at 9/13/2022 State Board Meeting. Per applicant, "Used for planning and implementing activities for remote learning with customized plans to meet the district needs for best practices professional development. The services are provided by Greenbush service center to assist staff in how to better serve students in the remote learning environment and minimize the learning loss with professional learning about curriculum, instruction, assessment, evaluation and school climate in the new learning environment." Per narrative, "...It has been important that we utilize technology in a broader manner to help address student needs due to abscesses caused by the pandemic, and also enhances the learning opportunities for students that enrich the learning process including connectivity." June 22: per applicant, "Creating customized plans meeting district needs in curriculum, instruction, assessment, evaluation and school climate. Targest specific areas for teacher/leader growth and skill development and provide access to services aligned with KSDE initiatives and best practices that need to be met due to learning loss."
250-1-006-20230509	Eligible	Direct Allocation	Instruction	Other Purchased Services	8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements	"Change Request" - Changed amount allocated and added to description Used for planning and implementing activities for remote learning with science and engineering labs, leadership and team building labs, and interactive learning. Also includes an additional virtual learning platform (Nearpod)	\$ 98,200	\$ 15,750	\$ 26,950	\$ 27,500	\$ 28,000	75065	Approved at 9/13/2022 State Board Meeting Per applicant, "Planning and implementing activities for remote learning and seated enrichment. This is a Greenbush Enrichment Service to provide additional student learning opportunities in person, in a virtual environment for remote learning and help reduce learning loss in Math, ELA and Science."
250-1-007-20230509	Eligible	Direct Allocation	Support Services - Instruction	Other Purchased Services	8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements	Planning and implementing activities for remote learning to develop online professional development solutions for educators.	\$ 2,300	\$ 500	\$ 600	\$ 600	\$ 600	75060	Approved at 9/13/2022 State Board Meeting. Per narrative, "Additional instructional coaches to help teachers learn how to address learning losses across our system in: strengthening relationships; skill development; assessment training; data analysis; learning flexibility; and social-emotional learning; on-going professional development."
250-1-008-20230509	Eligible	Direct Allocation	Instruction	Infrastructure	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	"Request Change" - Moved all expenditures to FY 22 Add additional antenna sites to improve coverage of district owned LTE network for remote learning missed in the first phase.	\$ 328,787	\$ -	\$ 328,787	\$ -	\$ -	75050	Approved at 9/13/2022 State Board Meeting. Per narrative, "Strengthen our technology infrastructure and increase devices available to students: It has been important that we utilize technology in a broader manner to help address student needs due to abscesses caused by the pandemic, and also enhances the learning opportunities for students that enrich the learning process including connectivity." June 22: per applicant, "Add additional antenna sites to improve coverage of district owned LTE network missed in the first phase. The network will provide at risk families access to additional learning resources and homework help on the canvas devices utilized in the new school learning environment."

250-1-009-20230509	Eligible	Direct Allocation	Support Services - Instruction	Other Purchased Services	10. Providing mental health services and supports	Providing a proactive approach and responsiveness to crisis related to education and mental health during phases of covid.	\$ 8,600	\$ 2,000	\$ 2,100	\$ 2,200	\$ 2,300	75060	Approved at 9/13/2022 State Board Meeting. Per narrative, "Additional mental health assistance programs for students and staff: We propose to increase our relationship with local mental health providers to provide mental health assistance in multiple areas to address affects caused by the pandemic."
250-1-010-20230509	Eligible	Direct Allocation	Support Services - Instruction	Other Purchased Services	3. Providing principals and other school leaders with resources to address individual school needs	Administrative services to provide leadership support and professional learning services with the goal of building capacity amongh school and district leaders.	\$ 5,150	\$ 1,100	\$ 1,350	\$ 1,350	\$ 1,350	75060	Approved at 9/13/2022 State Board Meeting
250-1-011-20230509	Eligible	Direct Allocation	Support Services (Students)	Purchased Professional & Technical Services	12. Addressing learning loss among students, including vulnerable populations	"Change Request" - Additional Language in item description and increased amount An assessment of student growth (Fastbridge) at the K-12 level to establish learning loss and develop a plan to address the learning loss during COVID. Purchase of a digital tool to support online learning for Reading and Math at the K-5 level (Freckle)	\$ 122,242	\$ -	\$ 122,242	\$ -	\$ -	75030	Approved at 9/13/2022 State Board Meeting, June 22: per applicant, "22 is another student assessment and support tool called Freckle. It is an online differentiated/adaptive learning platform for ELA,Math and science to assist students with learning loss and to provide learning opportunities for students."
250-1-012-20230509	Eligible	Direct Allocation	Instruction	Other Purchased Services	11B. Planning and implementing supplemental after-school programs	Additional learning opportunities and support for students at home to support learning loss and prevent learning loss.	\$ 112,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	75065	Approved at 9/13/2022 State Board Meeting.
250-1-013-20230509	Eligible	Direct Allocation	Support Services - Instruction	Other Purchased Services	8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements	Planning and implementing activities for remote learning to develop online professional development solutions for educators.	\$ 102,092	\$ 25,296	\$ 25,296	\$ 25,500	\$ 26,000	75060	Approved at 9/13/2022 State Board Meeting
250-1-014-20230509	Eligible	Direct Allocation	Instruction	Equipment	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	"Change Request" - Change Allocated amount Equipment to ensure learning opportunities are available for students and support the learning loss gaps that have occurred.	\$ 60,968	\$ 52,148	\$ 8,820	\$ -	\$ -	75040	Approved at 9/13/2022 State Board Meeting
250-1-015-20230509	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	"New Item" - Teacher Retention Premium Pay	\$ 325,000	\$ -	\$ 325,000	\$ -	\$ -	75010	Approved at 9/13/2022 State Board Meeting. On November 18 and 19, 2021, we paid a \$600 staff retention premium pay for all staff (certified and classified) working in USD 250 schools. This constituted 550 employees.

250-1-016-20230509	Eligible	Direct Allocation	Instruction	Supplies & Materials	7. Purchasing supplies to sanitize and clean LEA and school facilities	"New Item" - Purchase of PPE and other sanitization materials	\$ 28,303	\$ -	\$ 28,303	\$ -	\$ -	75070	Approved at 9/13/2022 State Board Meeting. This included filters, masks disinfectant/sanitizer, and plexiglass shields
250-1-017-20230509	Eligible	Direct Allocation	Instruction	Supplies & Materials	11A. Planning and implementing summer learning or enrichment programs	Supplies for Summer Summer. This includes instructional supplies, manipulates, and STEM Resources to help with learning loss due to COVID-19.	\$ 33,289	\$ -	\$ 33,289	\$ -	\$ -	75075	New Line Item.