

USD	District Name	Data as of
239	North Ottawa County	June 30, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
239-1-001-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	"Change Request" Did not have enough allocated and was in the wrong fiscal year. This will allow us to keep small classroom caseloads in our two most academic needed classrooms.	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	76.1000.110.00	Change Request-Was approved for \$30,000 in SFY 2021.
239-1-002-20210713	Eligible	Direct Allocation	Support Services (Students)	Regular Non-Certified Salaries	2. Coordination of COVID-19 preparedness and response efforts	Our current nurse spends 90% of her time with grade school students. This allows us to have someone part-time at our secondary building	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	76.2100.120.03	Approved at 5/11/2021 State Board Meeting.

239-1-003-20210713	Eligible	Direct Allocation	Operation & Maintenance of Plant	Regular Non-Certified Salaries	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Custodian for extra sanitation to prevent the spread of COVID-19 for the health safety of students and staff	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	76.2600.120.04	Approved at 5/11/2021 State Board Meeting.
239-1-004-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	These funds are used to help with the everchanging quarantines that happen and these staffers are available at all times to step in and help.	\$ 13,500	\$ 13,500	\$ -	\$ -	\$ -	76.1000.110.04	Approved at 5/11/2021 State Board Meeting.
239-1-005-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements	Teachers who have students using remote learning are paid up to two hours a week for extra preparation.	\$ 5,259	\$ 5,259	\$ -	\$ -	\$ -	76.1000.110.01	Approved at 5/11/2021 State Board Meeting.

367-1-038-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Funds will be used to have summer school teachers for academic needs and social emotional needs.	\$ 25,000	\$ 12,500	\$ 12,500	\$ -	\$ -	76.1000.110.03	Approved at 5/11/2021 State Board Meeting.
367-1-039-20210713	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Funds will be used to have summer school aides for academic needs and social emotional needs.	\$ 10,000	\$ 5,000	\$ 5,000	\$ -	\$ -	76.1000.120.01	Approved at 5/11/2021 State Board Meeting.
239-1-008-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11B. Planning and implementing supplemental after-school programs	Funds will be used to have after-school program teachers for academic needs	\$ 24,000	\$ 12,000	\$ 12,000	\$ -	\$ -	76.1000.110.02	Approved at 5/11/2021 State Board Meeting.
239-1-009-20210713	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	11B. Planning and implementing supplemental after-school programs	Funds will be used to have after-school program aides for academic needs	\$ 12,000	\$ 6,000	\$ 6,000	\$ -	\$ -	76.1000.120.02	Approved at 5/11/2021 State Board Meeting.
239-1-010-20210713	Eligible	Direct Allocation	Community Services Operations	Regular Certified Salaries	10. Providing mental health services and supports	"Change request" Had in wrong fiscal year. Providing a full-time social worker at the secondary level.	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	76.3300.110.01	Change Request-Was approved for \$15,000 in SFY 2021 and \$15,000 in SFY 2022.
239-1-011-20210713	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Our teachers worked hours beyond their negotiated agreement before school hours. We asked that they be on campus 15-minutes prior to their normal schedule.	\$ 53,000	\$ 53,000	\$ -	\$ -	\$ -	76.1000.110.06	Approved at 5/11/2021 State Board Meeting.

239-1-012-20210713	Eligible	Direct Allocation	Instruction	Social Security Contributions	8. Planning for and coordinating during long-term closures, including on how to provide meals, technology for online learning, guidance for carrying out IDEA requirements, and providing educational services consistent with applicable requirements	FICA for salaries	\$ 15,501	\$ 10,501	\$ 5,000	\$ -	\$ -	76.1000.220.00	Approved at 5/11/2021 State Board Meeting.
239-1-013-20210713	Eligible	Direct Allocation	Operation & Maintenance of Plant	Social Security Contributions	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	FICA for custodian	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	76.2600.220.00	Approved at 5/11/2021 State Board Meeting.