Allocations

	Direct Allocation	True Up Allocation	Total Allocation		20% Minimum
ESSER III Allocations	\$4,080,503	\$0	\$4,080,503	ESSER III Allocations	\$816,101
Approved Total	\$4,080,503	\$0	\$4,080,503	Approved Total	\$1,409,810
Amount Left	\$0	\$0	\$0	Amount Still Needed	\$0
In Review Total	\$0	\$0	\$0	In Review Total	\$0
Amount Left	\$0	\$0	\$0	Amount Still Needed	\$0

Line Items

ID	Allocation Type	Learning Loss	Function Code	Object Code	Allowable Use	Total Expenditures	Status
234-3-0001	Direct	True	1000	115	11A	\$144,000	Approved
234-3-0002	Direct	True	1000	125	11A	\$24,000	Approved
234-3-0003	Direct	True	1000	115	11A	\$11,268	Approved
234-3-0004	Direct	True	1000	221	11A	\$13,714	Approved
234-3-0005	Direct	True	1000	260	11A	\$1,792	Approved
234-3-0006	Direct	True	1000	610	11A	\$12,000	Approved
234-3-0007	Direct	True	2700	125	11A	\$12,000	Approved
234-3-0008	Direct	True	2700	221	11A	\$918	Approved
234-3-0009	Direct	True	2700	260	11A	\$82	Approved
234-3-0010	Direct	True	2700	626	11A	\$3,000	Approved
234-3-0011	Direct	True	1000	346	11A	\$3,000	Approved
234-3-0012	Direct	True	1000	115	11B	\$42,000	Approved
234-3-0013	Direct	True	1000	115	11B	\$9,000	Approved
234-3-0014	Direct	True	1000	125	11B	\$31,353	Approved
234-3-0015	Direct	True	1000	221	11B	\$6,300	Approved
234-3-0016	Direct	True	1000	260	11B	\$824	Approved
234-3-0017	Direct	True	1000	610	11B	\$1,000	Approved
234-3-0018	Direct	True	1000	115	11B	\$83,100	Approved
234-3-0019	Direct	True	1000	221	11B	\$6,357	Approved
234-3-0020	Direct	True	1000	260	11B	\$831	Approved
234-3-0021	Direct	True	1000	610	11B	\$2,000	Approved
234-3-0022	Direct	True	2700	125	11B	\$9,835	Approved
234-3-0023	Direct	True	2700	221	11B	\$753	Approved
234-3-0024	Direct	True	2700	260	11B	\$112	Approved
234-3-0025	Direct	True	2700	626	11B	\$2,380	Approved
234-3-0026	Direct	True	1000	115	11A	\$28,000	Approved
234-3-0027	Direct	True	1000	125	11A	\$30,666	Approved
234-3-0028	Direct	True	1000	221	11A	\$4,488	Approved
234-3-0029	Direct	True	1000	260	11A	\$586	Approved
234-3-0030	Direct	True	1000	610	11A	\$2,000	Approved

						* · • • • • •	
234-3-0031	Direct	True	2700	125	11A	\$19,000	Approved
234-3-0032	Direct	True	2700	221	11A	\$1,454	Approved
234-3-0033	Direct	True	2700	260	11A	\$192	Approved
234-3-0034	Direct	True	2700	626	11A	\$2,020	Approved
234-3-0035	Direct	True	1000	111	12	\$264,490	Approved
234-3-0036	Direct	True	1000	121	12	\$56,700	Approved
234-3-0037	Direct	True	1000	121	12	\$67,857	Approved
234-3-0038	Direct	True	1000	210	12	\$89,083	Approved
234-3-0039	Direct	True	1000	221	12	\$34,771	Approved
234-3-0040	Direct	True	1000	260	12	\$4,305	Approved
234-3-0041	Direct	True	1000	610	12	\$6,250	Approved
234-3-0042	Direct	False	2120	111	16	\$194,325	Approved
234-3-0043	Direct	False	2120	210	16	\$24,576	Approved
234-3-0044	Direct	False	2120	221	16	\$14,866	Approved
234-3-0045	Direct	False	2120	260	16	\$1,943	Approved
234-3-0046	Direct	False	2120	610	16	\$2,000	Approved
234-3-0047	Direct	True	2152	111	16	\$143,516	Approved
234-3-0048	Direct	True	2152	210	16	\$12,288	Approved
234-3-0049	Direct	True	2152	221	16	\$10,979	Approved
234-3-0050	Direct	True	2152	260	16	\$1,435	Approved
234-3-0051	Direct	True	2152	610	16	\$1,000	Approved
234-3-0052	Direct	True	2160	111	16	\$157,840	Approved
234-3-0053	Direct	True	2160	210	16	\$12,288	Approved
234-3-0054	Direct	True	2160	221	16	\$12,075	Approved
234-3-0055	Direct	True	2160	260	16	\$1,578	Approved
234-3-0056	Direct	True	2160	610	16	\$1,000	Approved
234-3-0057	Direct	True	1000	115	4	\$7,811	Approved
234-3-0058	Direct	True	1000	221	4	\$597	Approved
234-3-0059	Direct	True	1000	260	4	\$78	Approved
234-3-0060	Direct	False	1000	610	4	\$1,000	Approved
234-3-0061	Direct	False	1000	733	4	\$5,000	Approved
234-3-0062	Direct	False	1000	441	13	\$255,000	Approved
234-3-0063	Direct	False	1000	111	12	\$89,650	Approved
234-3-0064	Direct	False	1000	121	12	\$37,800	Approved
234-3-0065	Direct	False	1000	210	12	\$24,574	Approved
234-3-0066	Direct	False	1000	221	12	\$9,738	Approved
234-3-0067	Direct	False	1000	260	12	\$1,286	Approved
234-3-0068	Direct	False	1000	610	12	\$1,000	Approved
234-3-0069	Direct	False	1000	653	12	\$5,000	Approved
234-3-0070	Direct	False	1000	733	12	\$20,000	Approved
2.3.0070			2213	330	3	\$40,151	Approved
234-3-0071	Direct	False	///3	550	J	UTU . IU I	Apploved

234-3-0073	Direct	False	2213	115	3	\$76,160	Approved
234-3-0074	Direct	False	2213	115	3	\$76,160	Approved
234-3-0075	Direct	False	2213	115	3	\$78,400	Approved
234-3-0076	Direct	False	2213	330	3	\$40,000	Approved
234-3-0077	Direct	False	2213	125	3	\$28,422	Approved
234-3-0078	Direct	False	2213	115	3	\$11,200	Approved
234-3-0079	Direct	False	2213	221	3	\$24,800	Approved
234-3-0080	Direct	False	2213	260	3	\$3,242	Approved
234-3-0081	Direct	False	2213	610	3	\$2,000	Approved
234-3-0082	Direct	False	1000	653	9	\$7,494	Approved
234-3-0083	Direct	False	1000	610	4	\$3,740	Approved
234-3-0084	Direct	False	1000	610	16	\$64,000	Approved
234-3-0085	Direct	False	2230	121	9	\$42,370	Approved
234-3-0086	Direct	False	2230	221	9	\$3,665	Approved
234-3-0087	Direct	False	2230	260	9	\$10,240	Approved
234-3-0088	Direct	False	1000	115	16	\$18,806	Approved
234-3-0089	Direct	False	1000	221	16	\$1,438	Approved
234-3-0090	Direct	False	1000	260	16	\$188	Approved
234-3-0091	Direct	False	1000	250	16	\$1,875	Approved
234-3-0092	Direct	False	2610	125	15	\$12,375	Approved
234-3-0093	Direct	False	2610	126	15	\$7,000	Approved
234-3-0094	Direct	False	2610	221	15	\$1,482	Approved
234-3-0095	Direct	False	2610	260	15	\$194	Approved
234-3-0096	Direct	False	2134	323	16	\$49,000	Approved
234-3-0097	Direct	False	1000	151	16	\$587,000	Approved
234-3-0098	Direct	False	1000	152	16	\$624,000	Approved
234-3-0099	Direct	False	1000	221	16	\$92,645	Approved
234-3-0100	Direct	False	1000	260	16	\$12,110	Approved
234-3-0101	Direct	False	1000	110	12	\$62,778	Approved

Line Item Details

Line Item ID: 234-3-0001

Allocation Type	<u>Is this Item for the 20% Minimuim Lea</u>	arning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning Lo	oss Set Aside Expenditure
Account Name	Account Number	
Summer School Certified	93 1000 115 600 011	
Function Code	Object Code	Allowable Use
1000 - Instruction	115 - Temporary Certified Substitutes' Salaries for Certified Staff	11A - Planning and implementing summer learning or enrichment programs.
Please describe the expenditures with	in the account and how they will address	a COVID-19 need
provided from other sources of funding. Budgeted Expenditures in SFY 2021	This is calculated at 15 certified teachers, a \$0	t \$30/hour, for 4 weeks, 40 hours a week.
Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$U \$O	
Budgeted Expenditures in SFY 2023	\$72,000	
Budgeted Expenditures in SFY 2024	\$72,000	Status
Total Expenditures	\$144,000	Approved
ne Item ID: 234-3-0002		
	Is this Item for the 20% Minimuim Lea	arning Loss Set Aside Expenditure
Allocation Type	Is this Item for the 20% Minimuim Lea YES - this item is marked for Learning Lo	•
<u>Allocation Type</u> Direct Allocation		•
Allocation Type Direct Allocation Account Name	YES - this item is marked for Learning Lo	•
ine Item ID: 234-3-0002 <u>Allocation Type</u> Direct Allocation <u>Account Name</u> Summer School Classified Function Code	YES - this item is marked for Learning Lo <u>Account Number</u>	•

Classified Staff: Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer camp at all grade levels. This will be all day long and will be open to all students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding. This is calculated at 5 classified teacher aides at \$15/hour, for 4 weeks, 40 hours a week.

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$12,000
Budgeted Expenditures in SFY 2024	\$12,000
Total Expenditures	\$24,000

<u>Status</u>		
Approved		

programs.

ine Item ID: 234-3-0003						
Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure					
Direct Allocation	YES - this item is marked for Learning Loss Set Aside Expenditure					
Account Name	Account Number					
Summer School Coordinator	93 1000 115 600 011	93 1000 115 600 011				
Function Code	Object Code	Allowable Use				
1000 - Instruction	115 - Temporary Certified Substitutes' Salaries for Certified Staff	11A - Planning and implementing summer learning or enrichment				
		programs.				

Coordinator of Summer Programming. This building administrator would be responsible for organizing, tracking of data, and scheduling of staff. Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer camp at all grade levels. This will be all day long and will be open to all students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$5,634	
Budgeted Expenditures in SFY 2024	\$5,634	<u>Status</u>
– Total Expenditures	\$11,268	Approved
Line Item ID: 234-3-0004		

	Is this Item for the 20% Minimuim Le	•
Direct Allocation	YES - this item is marked for Learning L	oss Set Aside Expenditure
Account Name	Account Number	
Summer School Payroll Taxes	93 1000 221 600 011	
Function Code	Object Code	Allowable Use
1000 - Instruction	221 - FICA - Employer's Contribution	11A - Planning and implementing
		summer learning or enrichment programs.
		programs.
Please describe the expenditures with	in the account and how they will address	a COVID-19 need
brovided from other sources of funding.	their contract. This will be combined with	auditional summer opportunities
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$6,857	
Budgeted Expenditures in SFY 2024	\$6,857	<u>Status</u>
	\$13,714	Approved
Total Expenditures	+·-/···	, ipproved
-		
ne Item ID: 234-3-0005	Is this Item for the 20% Minimuim Le	
ne Item ID: 234-3-0005		arning Loss Set Aside Expenditure
Total Expenditures ne Item ID: 234-3-0005 Allocation Type Direct Allocation Account Name	Is this Item for the 20% Minimuim Le	arning Loss Set Aside Expenditure
ne Item ID: 234-3-0005 Allocation Type Direct Allocation	Is this Item for the 20% Minimuim Le YES - this item is marked for Learning Le	arning Loss Set Aside Expenditure
ne Item ID: 234-3-0005 Allocation Type Direct Allocation Account Name	Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number	arning Loss Set Aside Expenditure
ne Item ID: 234-3-0005 Allocation Type Direct Allocation Account Name Summer School SUTA Taxes	Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning Lee Account Number 93 1000 260 600 011	arning Loss Set Aside Expenditure

SUTA: Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer camp at all grade levels. This will be all day long and will be open to all students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding.

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$896
Budgeted Expenditures in SFY 2024	\$896
Total Expenditures	\$1,792

<u>Status</u>		
Approved		

YES - this item is marked for Learning L	oss Set Aside Expenditure
Account Number	
93 1000 610 600 011	
Object Code	Allowable Use
610 - General Supplies and Materials	11A - Planning and implementing
	summer learning or enrichment programs.
in the account and how they will address	a COVID-19 need
portunities for students to address loss of ill be all day long and will be open to all stu their contract. This will be combined with	udents. This would take place in June each
i	93 1000 610 600 011 Object Code 610 - General Supplies and Materials in the account and how they will address portunities for students to address loss of I Il be all day long and will be open to all stu

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$6,000	
Budgeted Expenditures in SFY 2024	\$6,000	<u>Status</u>
Total Expenditures	\$12,000	Approved

Line Item ID: 234-3-0007

Allocation Type Direct Allocation	Is this Item for the 20% Minimuim L YES - this item is marked for Learning	•
Account Name Summer School Transportation	Account Number 93 2700 125 600 011	
Function Code	Object Code	Allowable Use
2700 - Student Transportation Services	125 - Temporary Salaries for Non- Certified Staff	11A - Planning and implementing summer learning or enrichment programs.

Transportation wages: Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer camp at all grade levels. This will be all day long and will be open to all students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding. This was based upon looking at the average of what it cost us for a 3 week program for the last two summers since classified rates can vary more for our bus drivers. This also takes into account the expansion to a 4-week program. This is for 4 bus drivers.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$6,000	
Budgeted Expenditures in SFY 2024	\$6,000	<u>Status</u>
 Total Expenditures	\$12,000	Approved
Line Item ID: 234-3-0008		

Direct Allocation	YES - this item is marked for Learning L	oss Set Aside Expenditure
Account Name	Account Number	
Summer School Payroll Taxes	93 2700 221 600 011	
Function Code	Object Code	Allowable Use
2700 - Student Transportation Services	221 - FICA - Employer's Contribution	11A - Planning and implementing summer learning or enrichment programs.
Please describe the expenditures withi	n the account and how they will addres	s a COVID-19 need
opportunities provided from other source Budgeted Expenditures in SFY 2021	vorking outside of their contract. This will es of funding. \$0	
•		
Budgeted Expenditures in SFY 2022 Budgeted Expenditures in SFY 2023	\$0 \$459	
Budgeted Expenditures in SFY 2023	\$459	Status
		Status
Total Expenditures	\$918	Approved
	\$918	Approved
	\$918	Approved
Total Expenditures	\$918 Is this Item for the 20% Minimuim Le	
Total Expenditures ne Item ID: 234-3-0009 Allocation Type		arning Loss Set Aside Expenditure
ne Item ID: 234-3-0009	Is this Item for the 20% Minimuim Le	arning Loss Set Aside Expenditure
Total Expenditures ne Item ID: 234-3-0009 Allocation Type Direct Allocation	<u>Is this Item for the 20% Minimuim Le</u> YES - this item is marked for Learning L	arning Loss Set Aside Expenditure
Total Expenditures ne Item ID: 234-3-0009 Allocation Type Direct Allocation Account Name	Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number	arning Loss Set Aside Expenditure

Transportation SUTA: Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer camp at all grade levels. This will be all day long and will be open to all students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding.

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$41
Budgeted Expenditures in SFY 2024	\$41
Total Expenditures	\$82

<u>Status</u>		
Approved		

Allocation Type	<u>Is this Item for the 20% Minim</u>	uim Learning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Lea	rning Loss Set Aside Expenditure
Account Name	Account Number	
Summer School Fuel	93 2700 626 600 011	
Function Code	Object Code	Allowable Use
2700 - Student Transportation Services	626 - Gasoline	11A - Planning and implementing summer learning or enrichment programs.
Please describe the expenditures withi	n the account and how they will a	address a COVID-19 need
une each summer. Staff will be working opportunities provided from other sourc Budgeted Expenditures in SFY 2021		be combined with additional summer
Budgeted Expenditures in SFY 2022	\$0 \$0	
Budgeted Expenditures in SFY 2023	\$0 \$1,500	
Budgeted Expenditures in SFY 2024	\$1,500	Status
Fotal Expenditures	\$3,000	Approved
	40,000	·
ne Item ID: 234-3-0011		
Allocation Type	Is this Item for the 20% Minim	uuim Learning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Lea	rning Loss Set Aside Expenditure
Account Name	Account Number	
Summer School Nursing	93 1000 346 600 011	
unction Code	Object Code	Allowable Use
1000 - Instruction	346 - Medical Services	11A - Planning and implementing summer learning or enrichment programs.
Diasca dascriba tha avnanditures	in the account and how they will	addross a COVID 19 pood
Nursing: Provide nurse during student su	Immer learning opportunities to pro	address a COVID-19 need ovide additional learning opportunities to make
Please describe the expenditures withi Nursing: Provide nurse during student su up for learning loss from the impact of C Budgeted Expenditures in SFY 2021	Immer learning opportunities to pro	

Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$1,500
Budgeted Expenditures in SFY 2024	\$1,500
Total Expenditures	\$3,000

<u>Status</u>		
Approved		

Allocation Type	<u>Is this Item for the 20% Minimuim Lea</u>	arning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning Lo	oss Set Aside Expenditure
Account Name	Account Number	
After School Enrichment Certified	93 1000 115 000 111	
Function Code	Object Code	Allowable Use
1000 - Instruction	115 - Temporary Certified Substitutes'	11B - Planning and implementing
	Salaries for Certified Staff	supplemental after-school programs.
Please describe the expenditures withi	n the account and how they will address	a COVID-19 need
additional learning opportunities to make for part of the SFY 2023 wages. This is a	ogramming for K-5 students serving approx e up for learning loss from the impact of CC oproximately 2 certified teachers at \$30/hou urs have historically been put into the prog	DVID19. We used ESSER II funding to pa ur for 168 days at approximately 2.25
Budgeted Expenditures in SFY 2021	\$O	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$19,000	
	¢ 22 000	<u>Status</u>
Budgeted Expenditures in SFY 2024	\$23,000	<u>o ta tab</u>
Total Expenditures	\$42,000	Approved
Total Expenditures ne Item ID: 234-3-0013 Allocation Type		Approved
Total Expenditures ne Item ID: 234-3-0013 Allocation Type Direct Allocation	\$42,000 Is this Item for the 20% Minimuim Lea	Approved
Total Expenditures ne Item ID: 234-3-0013 Allocation Type Direct Allocation Account Name	\$42,000 Is this Item for the 20% Minimuim Lea YES - this item is marked for Learning Lo	Approved
Total Expenditures ne Item ID: 234-3-0013 Allocation Type Direct Allocation Account Name After School Enrichment Coordinator	\$42,000 Is this Item for the 20% Minimuim Lea YES - this item is marked for Learning Lo Account Number	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0013 Allocation Type Direct Allocation Account Name After School Enrichment Coordinator Function Code 1000 - Instruction	\$42,000 Is this Item for the 20% Minimuim Lea YES - this item is marked for Learning Lo Account Number 93 1000 115 000 111	Approved
Total Expenditures ne Item ID: 234-3-0013 Allocation Type Direct Allocation Account Name After School Enrichment Coordinator Function Code 1000 - Instruction	\$42,000 Is this Item for the 20% Minimuim Lea YES - this item is marked for Learning Lo Account Number 93 1000 115 000 111 Object Code 115 - Temporary Certified Substitutes'	Approved Approved Approved Anning Loss Set Aside Expenditure Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs.
Total Expenditures Total Expenditures ne Item ID: 234-3-0013 Allocation Type Direct Allocation Account Name After School Enrichment Coordinator Function Code 1000 - Instruction Please describe the expenditures withi	\$42,000 Is this Item for the 20% Minimuim Lea YES - this item is marked for Learning Lo Account Number 93 1000 115 000 111 Object Code 115 - Temporary Certified Substitutes' Salaries for Certified Staff n the account and how they will address ng for K-5 students serving approximately 7	Approved Approved Approved Anticology Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. a COVID-19 need
Total Expenditures Total Expenditures Total Expenditures The Item ID: 234-3-0013 Allocation Type Direct Allocation Account Name After School Enrichment Coordinator Function Code 1000 - Instruction Please describe the expenditures withi Coordinator for After School Programmir learning opportunities to make up for lead	\$42,000 Is this Item for the 20% Minimuim Lea YES - this item is marked for Learning Lo Account Number 93 1000 115 000 111 Object Code 115 - Temporary Certified Substitutes' Salaries for Certified Staff n the account and how they will address ng for K-5 students serving approximately 7	Approved Approved Approved Anticology Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. a COVID-19 need
Total Expenditures Total Expenditures Total Expenditures The Item ID: 234-3-0013 Allocation Type Direct Allocation Account Name After School Enrichment Coordinator Function Code 1000 - Instruction Please describe the expenditures withi Coordinator for After School Programmir learning opportunities to make up for lea Budgeted Expenditures in SFY 2021	\$42,000 Is this Item for the 20% Minimuim Lea YES - this item is marked for Learning Lo Account Number 93 1000 115 000 111 Object Code 115 - Temporary Certified Substitutes' Salaries for Certified Staff In the account and how they will address ing for K-5 students serving approximately 7 arming loss from the impact of COVID19.	Approved Approved Approved Anticology Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. a COVID-19 need
Total Expenditures Total Expenditures Ine Item ID: 234-3-0013 Allocation Type Direct Allocation Account Name After School Enrichment Coordinator Function Code 1000 - Instruction Please describe the expenditures withi Coordinator for After School Programmir	\$42,000 Is this Item for the 20% Minimuim Lea YES - this item is marked for Learning Lo Account Number 93 1000 115 000 111 Object Code 115 - Temporary Certified Substitutes' Salaries for Certified Staff In the account and how they will address ing for K-5 students serving approximately 7 arning loss from the impact of COVID19. \$0	Approved Approved Approved Anticology Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. a COVID-19 need
Total Expenditures Total Expenditures The Item ID: 234-3-0013 Allocation Type Direct Allocation Account Name After School Enrichment Coordinator Function Code 1000 - Instruction Please describe the expenditures withi Coordinator for After School Programmir earning opportunities to make up for lea Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$42,000 Is this Item for the 20% Minimuim Lea YES - this item is marked for Learning Lo Account Number 93 1000 115 000 111 Object Code 115 - Temporary Certified Substitutes' Salaries for Certified Staff In the account and how they will address ing for K-5 students serving approximately 7 irrning loss from the impact of COVID19. \$0 \$0	Approved Approved Approved Anticology Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. a COVID-19 need

Allocation Type	<u>Is this Item for the 20% Minimuim Le</u>	arning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning	oss Set Aside Expenditure
Account Name	Account Number	
After School Enrichment Classified	93 1000 125 000 111	
Function Code	Object Code	Allowable Use
1000 - Instruction	125 - Temporary Salaries for Non-	11B - Planning and implementing
	Certified Staff	supplemental after-school programs.
Please describe the expenditures with	in the account and how they will address	a COVID-19 need
past two school years. We used ESSER II	e up for learning loss from the impact of Co to pay for some of the SFY 2023 wages. T workers to assist for 10-12 hours each we	his is historically how much payroll cost fo
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$14,003	
Budgeted Expenditures in SFY 2024	\$17,350	<u>Status</u>
Total Expenditures	\$31,353	Approved
	Is this Item for the 20% Minimuim Le	arning Loss Set Aside Expenditure
Allocation Type	Is this Item for the 20% Minimuim Le YES - this item is marked for Learning Le	•
ne Item ID: 234-3-0015 Allocation Type Direct Allocation Account Name		•
Allocation Type Direct Allocation Account Name	YES - this item is marked for Learning L	•
Allocation Type Direct Allocation Account Name After School Enrichment Payroll Taxes	YES - this item is marked for Learning Le Account Number	•
Allocation Type Direct Allocation	YES - this item is marked for Learning Le <u>Account Number</u> 93 1000 221 000 111	oss Set Aside Expenditure
Allocation Type Direct Allocation Account Name After School Enrichment Payroll Taxes Function Code 1000 - Instruction	YES - this item is marked for Learning Le Account Number 93 1000 221 000 111 Object Code 221 - FICA - Employer's Contribution	Allowable Use 11B - Planning and implementing supplemental after-school programs.
Allocation Type Direct Allocation Account Name After School Enrichment Payroll Taxes Function Code 1000 - Instruction Please describe the expenditures with	YES - this item is marked for Learning Lo Account Number 93 1000 221 000 111 Object Code 221 - FICA - Employer's Contribution in the account and how they will address	Allowable Use 11B - Planning and implementing supplemental after-school programs. a COVID-19 need
Allocation Type Direct Allocation Account Name After School Enrichment Payroll Taxes Function Code 1000 - Instruction Please describe the expenditures with Payroll tax for After School Programming	YES - this item is marked for Learning Le Account Number 93 1000 221 000 111 Object Code 221 - FICA - Employer's Contribution	Allowable Use 11B - Planning and implementing supplemental after-school programs. a COVID-19 need
Allocation Type Direct Allocation Account Name After School Enrichment Payroll Taxes Function Code 1000 - Instruction Please describe the expenditures with Payroll tax for After School Programming earning opportunities to make up for lea	YES - this item is marked for Learning Lo Account Number 93 1000 221 000 111 Object Code 221 - FICA - Employer's Contribution in the account and how they will address g for K-5 students serving approximately 75	Allowable Use 11B - Planning and implementing supplemental after-school programs. a COVID-19 need
Allocation Type Direct Allocation Account Name After School Enrichment Payroll Taxes Function Code 1000 - Instruction Please describe the expenditures within Payroll tax for After School Programming earning opportunities to make up for leas Budgeted Expenditures in SFY 2021	YES - this item is marked for Learning Le Account Number 93 1000 221 000 111 Object Code 221 - FICA - Employer's Contribution in the account and how they will address g for K-5 students serving approximately 75 arning loss from the impact of COVID19.	Allowable Use 11B - Planning and implementing supplemental after-school programs.
Allocation Type Direct Allocation Account Name After School Enrichment Payroll Taxes Function Code 1000 - Instruction Please describe the expenditures with Payroll tax for After School Programming	YES - this item is marked for Learning Le Account Number 93 1000 221 000 111 Object Code 221 - FICA - Employer's Contribution in the account and how they will address g for K-5 students serving approximately 75 arning loss from the impact of COVID19. \$0	Allowable Use 11B - Planning and implementing supplemental after-school programs. a COVID-19 need
Allocation Type Direct Allocation Account Name After School Enrichment Payroll Taxes Function Code 1000 - Instruction Please describe the expenditures within Payroll tax for After School Programming learning opportunities to make up for leas Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	YES - this item is marked for Learning Le Account Number 93 1000 221 000 111 Object Code 221 - FICA - Employer's Contribution in the account and how they will address g for K-5 students serving approximately 75 arning loss from the impact of COVID19. \$0 \$0 \$0	Allowable Use 11B - Planning and implementing supplemental after-school programs. a COVID-19 need

Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure	
Direct Allocation	YES - this item is marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number	
After School Enrichment SUTA Taxes	93 1000 260 000 111	
Function Code	Object Code	Allowable Use
1000 - Instruction	260 - Unemployment Compensation	11B - Planning and implementing supplemental after-school programs.
Please describe the expenditures withi	in the account and how they will address	s a COVID-19 need
SUTA for After School Programming for I opportunities to make up for learning los	K-5 students serving approximately 75-90 s ss from the impact of COVID19.	students, to provide additional learning
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$375	
	\$449	<u>Status</u>
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0017 Allocation Type	\$824 Is this Item for the 20% Minimuim Le	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0017 Allocation Type	\$824	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0017 Allocation Type Direct Allocation	\$824 Is this Item for the 20% Minimuim Le	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0017 Allocation Type Direct Allocation Account Name	\$824 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0017 Allocation Type Direct Allocation Account Name After School Enrichment Supplies	\$824 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0017 Allocation Type Direct Allocation Account Name After School Enrichment Supplies Function Code 1000 - Instruction	\$824 <u>Is this Item for the 20% Minimuim Le</u> YES - this item is marked for Learning L <u>Account Number</u> 93 1000 610 000 111	Approved earning Loss Set Aside Expenditure oss Set Aside Expenditure
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0017 Allocation Type Direct Allocation Account Name After School Enrichment Supplies Function Code 1000 - Instruction	\$824 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number 93 1000 610 000 111 Object Code	Approved Examing Loss Set Aside Expenditure Coss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs.
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0017 Allocation Type Direct Allocation Account Name After School Enrichment Supplies Function Code 1000 - Instruction Please describe the expenditures withi	\$824 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 1000 610 000 111 Object Code 610 - General Supplies and Materials in the account and how they will address or K-5 students serving approximately 75-5	Approved Approved Approved Approved Anticology Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. s a COVID-19 need
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0017 Allocation Type Direct Allocation Account Name After School Enrichment Supplies Function Code 1000 - Instruction Please describe the expenditures withi Supplies for After School Programming for opportunities to make up for learning los	\$824 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 1000 610 000 111 Object Code 610 - General Supplies and Materials in the account and how they will address or K-5 students serving approximately 75-5	Approved Approved Approved Approved Anticology Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. s a COVID-19 need
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0017 Allocation Type Direct Allocation Account Name After School Enrichment Supplies Function Code 1000 - Instruction Please describe the expenditures withi Supplies for After School Programming for	\$824 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 1000 610 000 111 Object Code 610 - General Supplies and Materials in the account and how they will address or K-5 students serving approximately 75-5 as from the impact of COVID19.	Approved Approved Approved Approved Anticology Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. s a COVID-19 need
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0017 Allocation Type Direct Allocation Account Name After School Enrichment Supplies Function Code 1000 - Instruction Please describe the expenditures withi Supplies for After School Programming for opportunities to make up for learning los Budgeted Expenditures in SFY 2021	\$824 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 1000 610 000 111 Object Code 610 - General Supplies and Materials in the account and how they will address or K-5 students serving approximately 75-5 ss from the impact of COVID19. \$0	Approved Approved Approved Approved Anticology Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. s a COVID-19 need
Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0017 Allocation Type Direct Allocation Account Name After School Enrichment Supplies Function Code 1000 - Instruction Please describe the expenditures withi Supplies for After School Programming for opportunities to make up for learning los Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$824 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 1000 610 000 111 Object Code 610 - General Supplies and Materials in the account and how they will address for K-5 students serving approximately 75-9 ss from the impact of COVID19. \$0 \$0 \$0	Approved Approved Approved Approved Anticology Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. s a COVID-19 need

Direct Allocation	YES - this item is marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number	
After School Tutoring Certified	93 1000 115 000 012	
Function Code	Object Code	Allowable Use
1000 - Instruction	115 - Temporary Certified Substitutes' Salaries for Certified Staff	11B - Planning and implementing supplemental after-school programs.
Please describe the expenditures with	in the account and how they will address	a COVID-19 need
days at \$30/hour for 10 certified teacher Budgeted Expenditures in SFY 2021	rs (SFY23). \$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$33,600	
Budgeted Expenditures in SFY 2024	\$49,500	<u>Status</u>
Total Expenditures	\$83,100	Approved
ne Item ID: 234-3-0019		
Allocation Type	Is this Item for the 20% Minimuim Le	arning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning Le	oss Set Aside Expenditure
Account Name	Account Number	
After School Tutoring Payroll Taxes	93 1000 221 000 012	
Function Code	Object Code	Allowable Use
1000 - Instruction	221 - FICA - Employer's Contribution	11B - Planning and implementing supplemental after-school programs.
	in the account and how they will address	

Budgeted Expenditures in SFY 2021	\$0		
Budgeted Expenditures in SFY 2022	\$0		
Budgeted Expenditures in SFY 2023	\$2,570		
Budgeted Expenditures in SFY 2024	\$3,787	<u>Status</u>	
Total Expenditures	\$6,357	Approved	

Allocation Type	<u>Is this Item for the 20% Minimuim Le</u>	earning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning L	oss Set Aside Expenditure
Account Name	Account Number	
After School Tutoring SUTA	93 1000 260 000 012	
Function Code	Object Code	Allowable Use
1000 - Instruction	260 - Unemployment Compensation	11B - Planning and implementing supplemental after-school programs.
Please describe the expenditures withi	n the account and how they will address	s a COVID-19 need
5 1	ed in small groups, starting with the eleme portunities to help with learning loss during	
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
	\$336	
Budgeted Expenditures in SFY 2023	4220	
5	\$495	<u>Status</u>
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0021 Allocation Type	\$495 \$831 Is this Item for the 20% Minimuim Le	Approved
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0021 Allocation Type Direct Allocation Account Name	\$495 \$831 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0021 Allocation Type Direct Allocation	\$495 \$831 <u>Is this Item for the 20% Minimuim Le</u> YES - this item is marked for Learning L	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0021 Allocation Type Direct Allocation Account Name After School Tutoring Supplies	\$495 \$831 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0021 Allocation Type Direct Allocation Account Name	\$495 \$831 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 1000 610 000 012	Approved earning Loss Set Aside Expenditure oss Set Aside Expenditure
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0021 Allocation Type Direct Allocation Account Name After School Tutoring Supplies Function Code 1000 - Instruction	\$495 \$831 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number 93 1000 610 000 012 Object Code	Approved Examing Loss Set Aside Expenditure oss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs.
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0021 Allocation Type Direct Allocation Account Name After School Tutoring Supplies Function Code 1000 - Instruction Please describe the expenditures withi	\$495 \$831 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 1000 610 000 012 Object Code 610 - General Supplies and Materials	Approved Examing Loss Set Aside Expenditure oss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. s a COVID-19 need g with the elementary levels, but to expand
Budgeted Expenditures in SFY 2024 Total Expenditures The Item ID: 234-3-0021 Allocation Type Direct Allocation Account Name After School Tutoring Supplies Function Code 1000 - Instruction Please describe the expenditures within Instructional supplies: After School tutori to additional grades to provide additional	\$495 \$831 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 1000 610 000 012 Object Code 610 - General Supplies and Materials in the account and how they will address ng to be provided in small groups, starting	Approved Examing Loss Set Aside Expenditure oss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. s a COVID-19 need g with the elementary levels, but to expanded
Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0021 Allocation Type Direct Allocation Account Name After School Tutoring Supplies Function Code 1000 - Instruction Please describe the expenditures withi Instructional supplies: After School tutori to additional grades to provide additiona Budgeted Expenditures in SFY 2021	\$495 \$831 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 1000 610 000 012 Object Code 610 - General Supplies and Materials In the account and how they will address In the account and how they will address In the account address In the account and how they will address In the account addres	Approved Examing Loss Set Aside Expenditure oss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. s a COVID-19 need g with the elementary levels, but to expand
Budgeted Expenditures in SFY 2024 Total Expenditures The Item ID: 234-3-0021 Allocation Type Direct Allocation Account Name After School Tutoring Supplies Function Code 1000 - Instruction Please describe the expenditures withi Instructional supplies: After School tutori to additional grades to provide additional Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$495 \$831 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning Lee Account Number 93 1000 610 000 012 Object Code 610 - General Supplies and Materials In the account and how they will address In the account and how they will address In the account and how they will address In the account and how they will address In the account and how they will address State of the provided in small groups, starting al learning opportunities to help with learning \$0	Approved Examing Loss Set Aside Expenditure oss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. s a COVID-19 need g with the elementary levels, but to expand
Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0021 Allocation Type Direct Allocation Account Name After School Tutoring Supplies Function Code 1000 - Instruction Please describe the expenditures withi	\$495 \$831 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 1000 610 000 012 Object Code 610 - General Supplies and Materials In the account and how they will address In the account and how they will address In the account and how they will address In the account and how they will address In the account and how they will address Solution of the second sec	Approved Examing Loss Set Aside Expenditure oss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. s a COVID-19 need g with the elementary levels, but to expand

Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure		
Direct Allocation	YES - this item is marked for Learning Loss Set Aside Expenditure		
Account Name	Account Number		
After School Tutoring Transportation	93 2700 125 000 012		
Function Code	Object Code Allowable Use		
2700 - Student Transportation Services	125 - Temporary Salaries for Non- Certified Staff	11B - Planning and implementing supplemental after-school programs	

Transportation of students from After School tutoring to be provided in small groups, starting with the elementary levels, but to expand to additional grades to provide additional learning opportunities to help with learning loss during COVID19. This is calculated by taking \$18.00/hour by 2 hours by 112 days for SFY23 and approximately \$18.25/hour by 2 hours by 158 days for 1 bus driver.

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$4,060
Budgeted Expenditures in SFY 2024	\$5,775
Total Expenditures	\$9,835

<u>Status</u>

Approved

Line Item ID: 234-3-0023

Allocation Type Direct Allocation	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure YES - this item is marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number	
After School Tutoring Transportation Payroll Taxes	93 2700 221 000 012	
Function Code	Object Code	Allowable Use
2700 - Student Transportation Services	221 - FICA - Employer's Contribution	11B - Planning and implementing supplemental after-school programs.

Please describe the expenditures within the account and how they will address a COVID-19 need

Payroll Tax for transportation of students from After School tutoring to be provided in small groups, starting with the elementary levels, but to expand to additional grades to provide additional learning opportunities to help with learning loss during COVID19/

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$311
Budgeted Expenditures in SFY 2024	\$442
Total Expenditures	\$753

<u>Status</u> Approved

<u>Allocation Type</u>	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure	
Direct Allocation	YES - this item is marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number	
After School Tutoring Transportation SUTA	93 2700 260 000 012	
Function Code	Object Code	Allowable Use
2700 - Student Transportation Services	260 - Unemployment Compensation	11B - Planning and implementing supplemental after-school programs.
Please describe the expenditures withi	in the account and how they will addres	ss a COVID-19 need
•	n After School tutoring to be provided in si s to provide additional learning opportuni	
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
	\$39	
Budgeted Expenditures in SFY 2023		
•	\$73	<u>Status</u>
Budgeted Expenditures in SFY 2024 Total Expenditures	\$73 \$112	<u>Status</u> Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0025 Allocation Type	\$112 Is this Item for the 20% Minimuim Lo	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0025	\$112	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0025 Allocation Type Direct Allocation	\$112 Is this Item for the 20% Minimuim Lo	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0025 Allocation Type Direct Allocation Account Name After School Tutoring Transportation	\$112 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0025 Allocation Type Direct Allocation Account Name After School Tutoring Transportation Fuel	\$112 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0025 Allocation Type Direct Allocation Account Name After School Tutoring Transportation Fuel Function Code	\$112 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number 93 2700 626 000 012	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0025 Allocation Type Direct Allocation Account Name After School Tutoring Transportation Fuel Function Code 2700 - Student Transportation Services	\$112 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number 93 2700 626 000 012 Object Code	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs.
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0025 Allocation Type Direct Allocation Account Name After School Tutoring Transportation Fuel Function Code 2700 - Student Transportation Services Please describe the expenditures within Fuel for transportation of students from A levels, but to expand to additional grade	\$112 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number 93 2700 626 000 012 Object Code 626 - Gasoline	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. ss a COVID-19 need hall groups, starting with the elementary
Budgeted Expenditures in SFY 2024 Total Expenditures The Item ID: 234-3-0025 Allocation Type Direct Allocation Account Name After School Tutoring Transportation Function Code 2700 - Student Transportation Services Please describe the expenditures within Fuel for transportation of students from A evels, but to expand to additional grade COVID19/	\$112 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number 93 2700 626 000 012 Object Code 626 - Gasoline in the account and how they will address After School tutoring to be provided in sm	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. ss a COVID-19 need hall groups, starting with the elementary
Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0025 Allocation Type Direct Allocation Account Name After School Tutoring Transportation Fuel Function Code 2700 - Student Transportation Services Please describe the expenditures within Fuel for transportation of students from A levels, but to expand to additional grade COVID19/ Budgeted Expenditures in SFY 2021	\$112 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number 93 2700 626 000 012 Object Code 626 - Gasoline in the account and how they will address After School tutoring to be provided in sm s to provide additional learning opportuni	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. ss a COVID-19 need hall groups, starting with the elementary
Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0025 Allocation Type Direct Allocation Account Name After School Tutoring Transportation Fuel Function Code 2700 - Student Transportation Services Please describe the expenditures withit Fuel for transportation of students from A levels, but to expand to additional grade COVID19/ Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$112 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number 93 2700 626 000 012 Object Code 626 - Gasoline in the account and how they will address After School tutoring to be provided in sm s to provide additional learning opportuni	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. ss a COVID-19 need hall groups, starting with the elementary
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0025 Allocation Type Direct Allocation Account Name After School Tutoring Transportation Fuel Function Code 2700 - Student Transportation Services Please describe the expenditures withit Fuel for transportation of students from A	\$112 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number 93 2700 626 000 012 Object Code 626 - Gasoline in the account and how they will address After School tutoring to be provided in sm s to provide additional learning opportuni \$0 \$0 \$0	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 11B - Planning and implementing supplemental after-school programs. ss a COVID-19 need hall groups, starting with the elementary

Allocation Type Direct Allocation	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure YES - this item is marked for Learning Loss Set Aside Expenditure		
<u>Account Name</u> Extended School Year Certified	<u>Account Number</u> 93 1000 115 600 211		
Function Code	Object Code	Allowable Use	
1000 - Instruction	115 - Temporary Certified Substitutes' Salaries for Certified Staff	11A - Planning and implementing summer learning or enrichment programs.	

Classified Staff: Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer learning for those needing additional special education services. This will be for half days and be open to identified students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding. This would be approximately 5 classified staff at 40 hours a week for 4 weeks at an approximate wage of \$15/hour.

Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure	
YES - this item is marked for Learning Loss Set Aside Expenditure	
Account Number	
93 1000 125 600 211	
Object Code	Allowable Use
125 - Temporary Salaries for Non- Certified Staff	11A - Planning and implementing summer learning or enrichment
	 YES - this item is marked for Learning Account Number 93 1000 125 600 211 Object Code 125 - Temporary Salaries for Non-

Classified Staff: Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer learning for those needing additional special education services. This will be for half days and be open to identified students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding. This is calculated using SFY 2022 labor costs, increased to allow for 4 weeks of learning, even though continuing at half a day. This would be approximately 16 staff working between 2-3 hours per day.

\$0	
\$0	
\$15,333	
\$15,333	<u>Status</u>
\$30,666	Approved
	\$0 \$15,333 \$15,333

Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure	
Direct Allocation	YES - this item is marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number	
Extended School Year Payroll Tax	93 1000 221 600 211	
Function Code	Object Code	Allowable Use
000 - Instruction	221 - FICA - Employer's Contribution	11A - Planning and implementing summer learning or enrichment programs.
Please describe the expenditures with	in the account and how they will addres	s a COVID-19 need
vith additional summer opportunities pro	ovided from other sources of funding. \$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$2,244	
	\$2,244	Status
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures		<u>Status</u> Approved
Budgeted Expenditures in SFY 2024	\$2,244	
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0029	\$2,244	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0029 Allocation Type	\$2,244 \$4,488	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0029 Allocation Type Direct Allocation	\$2,244 \$4,488 Is this Item for the 20% Minimuim Le	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures	\$2,244 \$4,488 <u>Is this Item for the 20% Minimuim Le</u> YES - this item is marked for Learning L	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures The Item ID: 234-3-0029 Allocation Type Direct Allocation Account Name	\$2,244 \$4,488 <u>Is this Item for the 20% Minimuim Le</u> YES - this item is marked for Learning L <u>Account Number</u>	Approved

SUTA: Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer learning for those needing additional special education services. This will be for half days and be open to identified students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$293	
Budgeted Expenditures in SFY 2024	\$293	<u>Status</u>
Total Expenditures	\$586	Approved

Allocation Type Direct Allocation	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure YES - this item is marked for Learning Loss Set Aside Expenditure	
Account Name Extended School Year Supplies Function Code	Account Number 93 1000 610 600 211 Object Code	Allowable Use
1000 - Instruction	610 - General Supplies and Materials	11A - Planning and implementing summer learning or enrichment programs.

Supplies: Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer learning for those needing additional special education services. This will be for half days and be open to identified students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding.

Budgeted Expenditures in SFY 2021\$0Budgeted Expenditures in SFY 2022\$0Budgeted Expenditures in SFY 2023\$1,000Budgeted Expenditures in SFY 2024\$1,000StatusApproved

Line Item ID: 234-3-0031

Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure	
Direct Allocation	YES - this item is marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number	
Extended School Year Transportation	93 2700 125 600 211	
Function Code	Object Code	Allowable Use
2700 - Student Transportation Services	125 - Temporary Salaries for Non- Certified Staff	11A - Planning and implementing summer learning or enrichment
		programs.

Transportation Wages: Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer learning for those needing additional special education services. This will be for half days and be open to identified students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding. This would be approximately 6 drivers and one bus monitor and was calculated using the cost of the SFY 2022 program paid out of special education CRSSA funds. This continues that program.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$9,500	
Budgeted Expenditures in SFY 2024	\$9,500	<u>Status</u>
- Total Expenditures	\$19,000	Approved
Line Item ID: 234-3-0032		

Allocation TypeIs this Item for the 20% Minimuim Learning Loss Set Aside ExpenditureDirect AllocationYES - this item is marked for Learning Loss Set Aside ExpenditureAccount NameAccount NumberExtended School Year Transportation
PR Tax93 2700 221 600 211Euroction CodeObject CodeAllowable Use

Function Code	Object Code	Allowable use
2700 - Student Transportation Service	s 221 - FICA - Employer's Contribution	11A - Planning and implementing
		summer learning or enrichment

Please describe the expenditures within the account and how they will address a COVID-19 need

Transportation Payroll tax: Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer learning for those needing additional special education services. This will be for half days and be open to identified students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding.

programs.

\$0	
\$727	
\$727	<u>Status</u>
51,454	Approved
	\$727 \$727

Allocation TypeIs this Item for the 20% Minimuim Learning Loss Set Aside ExpenditureDirect AllocationYES - this item is marked for Learning Loss Set Aside ExpenditureAccount NameAccount NumberExtended School Year Transportation
SUTA93 2700 260 600 211Function CodeObject CodeAllowable Use

2700 - Student Transportation Services 260 - Unemployment Compensation

11A - Planning and implementing summer learning or enrichment programs.

Please describe the expenditures within the account and how they will address a COVID-19 need

Transportation SUTA: Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer learning for those needing additional special education services. This will be for half days and be open to identified students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding.

<u>Status</u>
Approved

Allocation Type Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure **Direct Allocation** YES - this item is marked for Learning Loss Set Aside Expenditure Account Name **Account Number** Extended School Year Transportation 93 2700 626 600 211 Fuel **Function Code Object Code Allowable Use** 2700 - Student Transportation Services 626 - Gasoline 11A - Planning and implementing summer learning or enrichment programs.

Please describe the expenditures within the account and how they will address a COVID-19 need

Transportation Fuel: Additional summer learning opportunities for students to address loss of learning due to COVID 19. 4 weeks of summer learning for those needing additional special education services. This will be for half days and be open to identified students. This would take place in June each summer. Staff will be working outside of their contract. This will be combined with additional summer opportunities provided from other sources of funding.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$1,010	
Budgeted Expenditures in SFY 2024	\$1,010	<u>Status</u>
Total Expenditures	\$2,020	Approved
Line Item ID: 234-3-0035		

Allocation Type	Is this Item for the 20% Minimuim	Learning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning	Loss Set Aside Expenditure
Account Name	Account Number	
Certified Teacher	93 1000 111 000 012	
Function Code	Object Code	Allowable Use
1000 - Instruction	111 - Full-Time Certified Salaries	12 - Addressing learning loss among students, including vulnerable populations.

Four (4) Teaching positions to accommodate. Two (2) would be assigned to special education and two (2) would be assigned specifically for intervention help minimize the class size to be able to maintain spacing of students in regard to COVID19. Two special education positions are based upon a MS, Step 1 on our salary schedule, which is \$44,825. One of the intervention positions is based upon a MS, Step 1 on our salary schedule, which is \$44,825 and the second is based on a BS, Step 1 on our salary schedule, which is \$44,825 and the second is based on a BS, Step 1 on our salary schedule, which is \$44,825 and the second is based on a BS, Step 1 on our salary schedule, which is \$41,506. For SFY 2023, salaries were based upon a half year as these positions would be added with the 2nd semester. For SFY 2024, this would be full-year positions. The special education positions are imperative as we have seen a material increase of 16% in the number of students identified for special education services after COVID. This was especially evident in early grade levels. Special education staff will be addressing the learning loss experienced by students due to not have early intervention special education instruction due to COVID19 when they were not in-person or missed multiple days due to quarantine or isolation. Additional personnel will be used to close gaps and provide more individualized instruction.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$87,990	
Budgeted Expenditures in SFY 2024	\$176,500	<u>Status</u>
Total Expenditures	\$264,490	Approved

Line Item ID: 234-3-0036

Allocation Type	Is this Item for the 20% Minimuim Lea	•	
Direct Allocation	YES - this item is marked for Learning Loss Set Aside Expenditure		
Account Name	Account Number		
Classroom Paraeducators	93 1000 121 000 012		
Function Code	Object Code Allowable Use		
1000 - Instruction	121 - Full-Time Non-Certified Salaries12 - Addressing learning loss amon students, including vulnerable populations.		
Please describe the expenditures with	in the account and how they will address	a COVID-19 need	
\$15/hour multiplied by two positions. Fo	ork with special education students. For SF or SFY 2024, this was based on 1260 hours a		
Budgeted Expenditures in SFY 2021	\$0		
Budgeted Expenditures in SFY 2022	\$0		
Budgeted Expenditures in SFY 2023	\$18,900		
Budgeted Expenditures in SFY 2024	\$37,800	<u>Status</u>	
Total Expenditures	\$56,700	Approved	
ne Item ID: 234-3-0037			
Allocation Type	Is this Item for the 20% Minimuim Lea	arning Loss Set Aside Expenditure	
Direct Allocation	YES - this item is marked for Learning Lo	oss Set Aside Expenditure	
Account Name	Account Number		
Instructional Aide	93 1000 121 000 012		
	Object Code	Allowable Use	
Function Code			

Two(2) new instructional aides to provide additional one-on-one help for students to help with learning loss due to COVID19. Compensation is at \$12.50/hour for 1312.50 hours and then \$13.25/hour for 1260.00 hours. This positions are in our Student Success Center (SSC) which specifically is structured to provide additional intervention help with smaller classroom size. Reviewing the student demographics in that space 100% of the students would fall under the criteria of a student subgroup.

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$33,101
Budgeted Expenditures in SFY 2024	\$34,756
Total Expenditures	\$67,857

<u>Status</u>		
Approved		

Direct Allocation	YES - this item is marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number	
Instructional Fringe	93 1000 210 000 012	
Function Code	Object Code	Allowable Use
1000 - Instruction	210 - Group Insurance	12 - Addressing learning loss among students, including vulnerable populations.
Please describe the expenditures withi	in the account and how they will addre	ss a COVID-19 need
5	ctional positions to provide additional inst 34-3-0035 (3), 234-3-0035 (1), 234-3-0036	tructional help to address learning loss due 5 (2), and 234-3-037 (2).
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
	\$33,787	
Budgeted Expenditures in SFY 2023	+	
•	\$55,296	<u>Status</u>
Budgeted Expenditures in SFY 2024		<u>Status</u> Approved
Budgeted Expenditures in SFY 2024	\$55,296	
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039	\$55,296	
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039	\$55,296	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039 Allocation Type	\$55,296 \$89,083	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039 Allocation Type Direct Allocation	\$55,296 \$89,083 Is this Item for the 20% Minimuim L YES - this item is marked for Learning	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039 Allocation Type Direct Allocation Account Name	\$55,296 \$89,083 Is this Item for the 20% Minimuim L YES - this item is marked for Learning Account Number	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039 Allocation Type Direct Allocation Account Name Instructional Payroll Tax	\$55,296 \$89,083 Is this Item for the 20% Minimuim L YES - this item is marked for Learning Account Number 93 1000 221 000 012	Approved .earning Loss Set Aside Expenditure Loss Set Aside Expenditure
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039 Allocation Type Direct Allocation Account Name Instructional Payroll Tax Function Code	\$55,296 \$89,083 Is this Item for the 20% Minimuim L YES - this item is marked for Learning Account Number 93 1000 221 000 012 Object Code	Approved <u>earning Loss Set Aside Expenditure</u> Loss Set Aside Expenditure Allowable Use
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039 Allocation Type Direct Allocation	\$55,296 \$89,083 Is this Item for the 20% Minimuim L YES - this item is marked for Learning Account Number 93 1000 221 000 012	Approved .earning Loss Set Aside Expenditure Loss Set Aside Expenditure
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039 Allocation Type Direct Allocation Account Name Instructional Payroll Tax Function Code 1000 - Instruction	\$55,296 \$89,083 Is this Item for the 20% Minimuim L YES - this item is marked for Learning Account Number 93 1000 221 000 012 Object Code	Approved Approved Approved Approved Allowable Use 12 - Addressing learning loss among students, including vulnerable populations.
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039 Allocation Type Direct Allocation Account Name Instructional Payroll Tax Function Code 1000 - Instruction Please describe the expenditures withi Payroll tax on eight (8) new instructional	\$55,296 \$89,083 Is this Item for the 20% Minimuim L YES - this item is marked for Learning Account Number 93 1000 221 000 012 Object Code 221 - FICA - Employer's Contribution	Approved Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 12 - Addressing learning loss among students, including vulnerable populations. ss a COVID-19 need nal help to address learning loss due to
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039 Allocation Type Direct Allocation Account Name Instructional Payroll Tax Function Code 1000 - Instruction Please describe the expenditures withi Payroll tax on eight (8) new instructional	\$55,296 \$89,083 Is this Item for the 20% Minimuim L YES - this item is marked for Learning Account Number 93 1000 221 000 012 Object Code 221 - FICA - Employer's Contribution in the account and how they will address positions to provide additional instruction	Approved Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 12 - Addressing learning loss among students, including vulnerable populations. ss a COVID-19 need nal help to address learning loss due to
Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0039 Allocation Type Direct Allocation Account Name Instructional Payroll Tax Function Code 1000 - Instruction Please describe the expenditures withi Payroll tax on eight (8) new instructional COVID-19. These staff are listed on 234-3 Budgeted Expenditures in SFY 2021	\$55,296 \$89,083 Is this Item for the 20% Minimuim L YES - this item is marked for Learning Account Number 93 1000 221 000 012 Object Code 221 - FICA - Employer's Contribution in the account and how they will addres positions to provide additional instruction 8-0035 (3), 234-3-0035 (1), 234-3-0036 (2)	Approved Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 12 - Addressing learning loss among students, including vulnerable populations. ss a COVID-19 need nal help to address learning loss due to
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039 Allocation Type Direct Allocation Account Name Instructional Payroll Tax Function Code 1000 - Instruction Please describe the expenditures withi Payroll tax on eight (8) new instructional COVID-19. These staff are listed on 234-3 Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$55,296 \$89,083 Is this Item for the 20% Minimuim L YES - this item is marked for Learning Account Number 93 1000 221 000 012 Object Code 221 - FICA - Employer's Contribution in the account and how they will addres positions to provide additional instruction 8-0035 (3), 234-3-0035 (1), 234-3-0036 (2) \$0	Approved Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 12 - Addressing learning loss among students, including vulnerable populations. ss a COVID-19 need nal help to address learning loss due to
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0039 Allocation Type Direct Allocation Account Name Instructional Payroll Tax Function Code 1000 - Instruction Please describe the expenditures withi Payroll tax on eight (8) new instructional COVID-19. These staff are listed on 234-3	\$55,296 \$89,083 Is this Item for the 20% Minimuim L YES - this item is marked for Learning Account Number 93 1000 221 000 012 Object Code 221 - FICA - Employer's Contribution in the account and how they will addres positions to provide additional instruction 8-0035 (3), 234-3-0035 (1), 234-3-0036 (2) \$0 \$0 \$0	Approved Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 12 - Addressing learning loss among students, including vulnerable populations. ss a COVID-19 need nal help to address learning loss due to

Allocation Type	<u>Is this Item for the 20% Minimuim L</u>	earning Loss Set Aside Expenditure	
Direct Allocation	YES - this item is marked for Learning Loss Set Aside Expenditure		
Account Name	Account Number		
Instructional SUTA	93 1000 260 000 012		
Function Code	Object Code	Allowable Use	
1000 - Instruction	260 - Unemployment Compensation	12 - Addressing learning loss among students, including vulnerable populations.	
Please describe the expenditures with	nin the account and how they will addres	ss a COVID-19 need	
	itions to provide additional instructional he (3), 234-3-0035 (1), 234-3-0036 (2), and 23		
Budgeted Expenditures in SFY 2021	\$0		
Budgeted Expenditures in SFY 2022	\$0		
	\$1,400		
Budgeted Expenditures in SFY 2023		Status	
5 1	\$2,905	Status	
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0041 Allocation Type	\$4,305 Is this Item for the 20% Minimuim L	Approved	
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0041 Allocation Type Direct Allocation	\$4,305 Is this Item for the 20% Minimuim L YES - this item is marked for Learning I	Approved	
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0041 Allocation Type Direct Allocation Account Name	\$4,305 Is this Item for the 20% Minimuim L	Approved	
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0041 Allocation Type Direct Allocation Account Name Instructional Supplies	\$4,305 Is this Item for the 20% Minimuim L YES - this item is marked for Learning I Account Number	Approved	
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0041 Allocation Type Direct Allocation Account Name Instructional Supplies Function Code	\$4,305 Is this Item for the 20% Minimuim L YES - this item is marked for Learning I Account Number 93 1000 610 000 012	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use	
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0041 Allocation Type Direct Allocation Account Name Instructional Supplies Function Code 1000 - Instruction	\$4,305 Is this Item for the 20% Minimuim L YES - this item is marked for Learning I Account Number 93 1000 610 000 012 Object Code	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 12 - Addressing learning loss among students, including vulnerable populations.	
Budgeted Expenditures in SFY 2024 Total Expenditures The Item ID: 234-3-0041 Allocation Type Direct Allocation Account Name Instructional Supplies Function Code 1000 - Instruction Please describe the expenditures with Insturctional supplies for new instruction	\$4,305 Is this Item for the 20% Minimuim L YES - this item is marked for Learning I Account Number 93 1000 610 000 012 Object Code 610 - General Supplies and Materials	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 12 - Addressing learning loss among students, including vulnerable populations. ss a COVID-19 need	
Budgeted Expenditures in SFY 2024 Fotal Expenditures The Item ID: 234-3-0041 Allocation Type Direct Allocation Account Name Instructional Supplies Function Code 1000 - Instruction Please describe the expenditures with Insturctional supplies for new instruction COVID-19.	\$4,305 Is this Item for the 20% Minimuim L YES - this item is marked for Learning I Account Number 93 1000 610 000 012 Object Code 610 - General Supplies and Materials hin the account and how they will address	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 12 - Addressing learning loss among students, including vulnerable populations. ss a COVID-19 need	
Budgeted Expenditures in SFY 2024 Fotal Expenditures The Item ID: 234-3-0041 Allocation Type Direct Allocation Account Name Instructional Supplies Function Code 1000 - Instruction Please describe the expenditures with Instructional supplies for new instruction COVID-19. Budgeted Expenditures in SFY 2021	\$4,305 Is this Item for the 20% Minimuim L YES - this item is marked for Learning D Account Number 93 1000 610 000 012 Object Code 610 - General Supplies and Materials hin the account and how they will address nal positions to provide additional instruction	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 12 - Addressing learning loss among students, including vulnerable populations. ss a COVID-19 need	
Budgeted Expenditures in SFY 2024 Total Expenditures The Item ID: 234-3-0041 Allocation Type Direct Allocation Account Name Instructional Supplies Function Code 1000 - Instruction Please describe the expenditures with Insturctional supplies for new instruction COVID-19. Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$4,305 Is this Item for the 20% Minimuim L YES - this item is marked for Learning I Account Number 93 1000 610 000 012 Object Code 610 - General Supplies and Materials hin the account and how they will address nal positions to provide additional instruction \$0	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 12 - Addressing learning loss among students, including vulnerable populations. ss a COVID-19 need	
Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0041 Allocation Type Direct Allocation Account Name Instructional Supplies Function Code 1000 - Instruction	\$4,305 Is this Item for the 20% Minimuim L YES - this item is marked for Learning I Account Number 93 1000 610 000 012 Object Code 610 - General Supplies and Materials hin the account and how they will address nal positions to provide additional instruction \$0 \$0 \$0	Approved earning Loss Set Aside Expenditure Loss Set Aside Expenditure Allowable Use 12 - Addressing learning loss among students, including vulnerable populations. ss a COVID-19 need	

Allocation Type Direct Allocation		Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure NO - this item is not marked for Learning Loss Set Aside Expenditure		
<u>Account Name</u> Counselors	<u>Account Number</u> 93 2120 111 000 016			
Function Code	Object Code	Allowable Use		
2120 - Guidance Services	111 - Full-Time Certified Salaries	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.		

School counselors play an instrumental part of a student's academic journey and act as the liaison for various resources a students well-being. We have added a counselor at the middle school and high school levels to provide additional resources to students as they navigate after COVID19. These were the students who will graduate the soonest and thus have less time to make up for the time that was lost due to COVID19. The high school counselor is \$46291 and the middle school counselor is \$49436. These amounts are based on our salary schedule and both positions come with extended days. These days can be used before and after the start of school to provide outreach to students to stay connected and will allow for the proper assessments and tracking student data to put in place individual plans of study for grades 6th - 12th. This expense was chosen specifically to respond to students' academic needs due to the loss of learning with COVID19. This will allow time for counselors to visit with more individual students. 60% of our student population come from low-income families.

\$0	
1 -	
95,727	
98,598	<u>Status</u>
94,325	Approved
•	98,598

Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure		
Direct Allocation	NO - this item is not marked for Learning Loss Set Aside Expenditure		
Account Name	Account Number		
Counselor Fringe	93 2120 210 000 016		
Function Code	Object Code	Allowable Use	
2120 - Guidance Services	210 - Group Insurance	16 - Other activities necessary to maintain LEA operations and services	
		and employ existing LEA staff.	
Health Insurance: School counselors various resources a students well-b additional resources to students as thus have less time to make up for	eing. We have added a counselor at they navigate after COVID19. These we the time that was lost due to COVID19	Il address a COVID-19 need t's academic journey and act as the liasion for ne middle school and high school levels to provide rere the students who will graduate the soonest and	
Health Insurance: School counselors various resources a students well-b additional resources to students as thus have less time to make up for	s play an instrumental part of a studen eing. We have added a counselor at th they navigate after COVID19. These w the time that was lost due to COVID19	Il address a COVID-19 need t's academic journey and act as the liasion for ne middle school and high school levels to provide rere the students who will graduate the soonest and	
Health Insurance: School counselors various resources a students well-b additional resources to students as thus have less time to make up for Budgeted Expenditures in SFY 20	s play an instrumental part of a student eing. We have added a counselor at th they navigate after COVID19. These w the time that was lost due to COVID19 21 \$0	Il address a COVID-19 need t's academic journey and act as the liasion for ne middle school and high school levels to provide ere the students who will graduate the soonest and	
Health Insurance: School counselors various resources a students well-b additional resources to students as	s play an instrumental part of a student eing. We have added a counselor at the they navigate after COVID19. These we the time that was lost due to COVID19 21 \$0 22 \$0	Il address a COVID-19 need t's academic journey and act as the liasion for ne middle school and high school levels to provide rere the students who will graduate the soonest and	

Line Item ID: 234-3-0044		
Allocation Type	Is this Item for the 20% Minimuim I	earning Loss Set Aside Expenditure
Direct Allocation	NO - this item is not marked for Learn	ing Loss Set Aside Expenditure
Account Name	Account Number	
Counselor Payroll Tax	93 2120 221 000 016	
Function Code	Object Code	Allowable Use
2120 - Guidance Services	221 - FICA - Employer's Contribution	16 - Other activities necessary to maintain LEA operations and services

Approved

and employ existing LEA staff.

\$24,576

Please describe the expenditures within the account and how they will address a COVID-19 need

Payroll Tax: School counselors play an instrumental part of a student's academic journey and act as the liasion for various resources a students well-being. We have added a counselor at the middle school and high school levels to provide additional resources to students as they navigate after COVID19. These were the students who will graduate the soonest and thus have less time to make up for the time that was lost due to COVID19.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$7,323	
Budgeted Expenditures in SFY 2024	\$7,543	<u>Status</u>
Total Expenditures	\$14,866	Approved

Total Expenditures

Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure		
Direct Allocation	NO - this item is not marked for Learning Loss Set Aside Expenditure		
Account Name	Account Number		
Counselor SUTA	93 2120 260 000 016		
Function Code	Object Code	Allowable Use	
2120 - Guidance Services	260 - Unemployment Compensation	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.	
Please describe the expenditures with	in the account and how they will address	a COVID-19 need	
ess time to make up for the time that wa	fter COVID19. These were the students who as lost due to COVID19. \$0		
Budgeted Expenditures in SFY 2022	\$0		
Budgeted Expenditures in SFY 2023	\$957		
Budgeted Expenditures in SFY 2024	\$986	Status	
Fotal Expenditures	\$1,943	Approved	
ne Item ID: 234-3-0046			
Alle setion True	Is this Item for the 20% Minimuim Le	arning Loss Set Aside Expenditure	
Allocation Type	NO - this item is not marked for Learnir	g Loss Set Aside Expenditure	
Direct Allocation			
	Account Number		
Direct Allocation			
Direct Allocation	Account Number	Allowable Use	
Direct Allocation Account Name Counselor Supplies	Account Number 93 2120 610 000 016	Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.	

Counseling Supplies: School counselors play an instrumental part of a student's academic journey and act as the liasion for various resources a students well-being. We have added a counselor at the middle school and high school levels to provide additional resources to students as they navigate after COVID19. These were the students who will graduate the sconest and thus have less time to make up for the time that was lost due to COVID19.

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$1,000
Budgeted Expenditures in SFY 2024	\$1,000
Total Expenditures	\$2,000

<u>Status</u>		
Approved		

Allocation Type		Learning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning	g Loss Set Aside Expenditure
Account Name	Account Number	
Speech Pathologist	93 2152 111 000 016	
Function Code	Object Code	Allowable Use
2152 - Speech Pathology Services	111 - Full-Time Certified Salaries	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Please describe the expenditures withi	in the account and how they will addre	ess a COVID-19 need
pathologist to help with those needs. Budgeted Expenditures in SFY 2021	\$0	ents. We have added an additional speech
Budgeted Expenditures in SFT 2021	·	
Pudanted Expanditures in CEV 2022	¢O	
5	\$0 \$70.008	
Budgeted Expenditures in SFY 2023	\$70,008	Status
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024	\$70,008 \$73,508	<u>Status</u> Approved
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024	\$70,008	<mark>Status</mark> Approved
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures	\$70,008 \$73,508	
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0048	\$70,008 \$73,508 \$143,516	
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0048 Allocation Type	\$70,008 \$73,508 \$143,516	Approved
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0048 Allocation Type Direct Allocation	\$70,008 <u>\$73,508</u> \$143,516 Is this Item for the 20% Minimuim	Approved
Budgeted Expenditures in SFY 2022 Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0048 Allocation Type Direct Allocation Account Name Speech Pathologist Fringe	\$70,008 <u>\$73,508</u> \$143,516 <u>Is this Item for the 20% Minimuim</u> YES - this item is marked for Learning	Approved
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0048 Allocation Type Direct Allocation Account Name	\$70,008 \$73,508 \$143,516 <u>Is this Item for the 20% Minimuim</u> YES - this item is marked for Learning <u>Account Number</u>	Approved

Health Insurance: The number of identified students needing speech therapy services increased from # before COVID to # at the end of the 21-22 school year. The required masking of faces/lips was hard on developing students. We have added an additional speech pathologist to help with those needs.

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$6,144
Budgeted Expenditures in SFY 2024	\$6,144
Total Expenditures	\$12,288

<u>Status</u>
Approved

Allocation Type	<u>Is this Item for the 20% Minimuim Le</u>	earning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning L	oss Set Aside Expenditure
Account Name	Account Number	
Speech Pathologist Payroll Tax	93 2152 221 000 016	
Function Code	Object Code	Allowable Use
2152 - Speech Pathology Services	221 - FICA - Employer's Contribution	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Please describe the expenditures with	in the account and how they will addres	s a COVID-19 need
-	dents needing speech therapy services incr red masking of faces/lips was hard on deve th those needs.	
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$5,356	
Budgeted Expenditures in SFY 2024	\$5,623	<u>Status</u>
Total Expenditures	\$10,979	Approved
ne Item ID: 234-3-0050		
Allocation Type	Is this Item for the 20% Minimuim Le	arning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning L	oss Set Aside Expenditure
Account Name	Account Number	
Speech Pathologist SUTA	93 2152 260 000 016	
Function Code	Object Code	Allowable Use
2152 - Speech Pathology Services	260 - Unemployment Compensation	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Please describe the expenditures with	in the account and how they will addres	s a COVID-19 need

speech pathologist to help with those needs.

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$700
Budgeted Expenditures in SFY 2024	\$735
Total Expenditures	\$1,435

<u>Status</u> Approved

Direct Allocation	YES - this item is marked for Learning L	oss Set Aside Expenditure
	<u> </u>	
Account Name	Account Number	
Speech Supplies	93 2152 610 000 016	
Function Code	Object Code	Allowable Use
2152 - Speech Pathology Services	610 - General Supplies and Materials	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Please describe the expenditures with	in the account and how they will address	s a COVID-19 need
the end of the 21-22 school year. The re additional speech pathologist to help wit Budgeted Expenditures in SFY 2021	quired masking of faces/lips was hard on c th those needs. \$0	leveloping students. We have added an
Budgeted Expenditures in SFY 2022	\$O	
Budgeted Expenditures in SFY 2023	\$500	
Budgeted Expenditures in SFY 2024	\$500	<u>Status</u>
Total Expenditures	\$1,000	Approved
ne Item ID: 234-3-0052		
Allocation Type	Is this Item for the 20% Minimuim Le	arning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning L	oss Set Aside Expenditure
Account Name	Account Number	
Occupational Therapist	93 2160 111 000 016	
Function Code	Object Code	Allowable Use
2160 -	111 - Full-Time Certified Salaries	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Dieses describe the surger ditures with	in the account and how they will address	$\sim COVID 10$ mood

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$76,995
Budgeted Expenditures in SFY 2024	\$80,845
Total Expenditures	\$157,840

<u>Status</u>		
Approved		

Allocation Type	<u>Is this Item for the 20% Minimuim</u>	Learning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning	g Loss Set Aside Expenditure
Account Name	Account Number	
Occupational Therapist Fringe	93 2160 210 000 016	
Function Code	Object Code	Allowable Use
2160 -	210 - Group Insurance	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Please describe the expenditures with	in the account and how they will addr	ress a COVID-19 need
	ed students needing occupational thera /e have added an additional occupationa	py services increased from # before COVID to al therapist to help with those needs.
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
	\$6,144	
Budgeted Expenditures in SFY 2023		Status
5	\$6,144	Status
Budgeted Expenditures in SFY 2024 Fotal Expenditures ne Item ID: 234-3-0054 Allocation Type	\$12,288	Approved
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures The Item ID: 234-3-0054 Allocation Type Direct Allocation Account Name Decupational Therapist Payroll Tax	\$12,288 Is this Item for the 20% Minimuim YES - this item is marked for Learning Account Number	Approved
Budgeted Expenditures in SFY 2024 Fotal Expenditures The Item ID: 234-3-0054 Allocation Type Direct Allocation Account Name Doccupational Therapist Payroll Tax	\$12,288 Is this Item for the 20% Minimuim YES - this item is marked for Learning Account Number 93 2160 221 000 016	Approved Learning Loss Set Aside Expenditure g Loss Set Aside Expenditure
Budgeted Expenditures in SFY 2024 Fotal Expenditures The Item ID: 234-3-0054 Allocation Type Direct Allocation	\$12,288 Is this Item for the 20% Minimuim YES - this item is marked for Learning Account Number	Approved Learning Loss Set Aside Expenditure g Loss Set Aside Expenditure Allowable Use
Budgeted Expenditures in SFY 2024 Fotal Expenditures The Item ID: 234-3-0054 Allocation Type Direct Allocation Account Name Decupational Therapist Payroll Tax Function Code	\$12,288 Is this Item for the 20% Minimuim YES - this item is marked for Learning Account Number 93 2160 221 000 016 Object Code	Approved Approved Learning Loss Set Aside Expenditure g Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Budgeted Expenditures in SFY 2024 Fotal Expenditures The Item ID: 234-3-0054 Allocation Type Direct Allocation Account Name Doccupational Therapist Payroll Tax Function Code Allocation Code Allocation Code Allocation Code Allocation Code Allocation Code Allocation Code	\$12,288 Is this Item for the 20% Minimuim YES - this item is marked for Learning Account Number 93 2160 221 000 016 Object Code 221 - FICA - Employer's Contribution in the account and how they will addr	Approved Approved Learning Loss Set Aside Expenditure g Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. ress a COVID-19 need vices increased from # before COVID to # at
audgeted Expenditures in SFY 2024 audgeted Expenditures e Item ID: 234-3-0054 allocation Type Direct Allocation account Name Decupational Therapist Payroll Tax unction Code 160 - Please describe the expenditures with ayroll Tax: The number of identified stu the end of the 21-22 school year. We have	\$12,288 Is this Item for the 20% Minimuim YES - this item is marked for Learning Account Number 93 2160 221 000 016 Object Code 221 - FICA - Employer's Contribution in the account and how they will addr dents needing occupational therapy server	Approved
Budgeted Expenditures in SFY 2024 Fotal Expenditures Te Item ID: 234-3-0054 Allocation Type Direct Allocation Account Name Diccupational Therapist Payroll Tax Function Code 1160 - Please describe the expenditures with Payroll Tax: The number of identified sture Payroll Tax in the number of identified sture Payroll Tax in the number of identified sture Payroll Tax in the number of identified sture <td>\$12,288 Is this Item for the 20% Minimuim YES - this item is marked for Learning Account Number 93 2160 221 000 016 Object Code 221 - FICA - Employer's Contribution in the account and how they will addr dents needing occupational therapy serv ave added an additional occupational therapy</td> <td>Approved</td>	\$12,288 Is this Item for the 20% Minimuim YES - this item is marked for Learning Account Number 93 2160 221 000 016 Object Code 221 - FICA - Employer's Contribution in the account and how they will addr dents needing occupational therapy serv ave added an additional occupational therapy	Approved
Budgeted Expenditures in SFY 2024 Fotal Expenditures The Item ID: 234-3-0054 Allocation Type Direct Allocation Account Name Doccupational Therapist Payroll Tax Function Code Alfon - Please describe the expenditures with Payroll Tax: The number of identified stur the end of the 21-22 school year. We have Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2021	\$12,288 Is this Item for the 20% Minimuim YES - this item is marked for Learning Account Number 93 2160 221 000 016 Object Code 221 - FICA - Employer's Contribution in the account and how they will addr dents needing occupational therapy servance added an additional occupational therapy servance \$0	Approved
Budgeted Expenditures in SFY 2024 Fotal Expenditures The Item ID: 234-3-0054 Allocation Type Direct Allocation Account Name Doccupational Therapist Payroll Tax Function Code 2160 - Please describe the expenditures with Payroll Tax: The number of identified stu	\$12,288 Is this Item for the 20% Minimuim YES - this item is marked for Learning Account Number 93 2160 221 000 016 Object Code 221 - FICA - Employer's Contribution in the account and how they will addr dents needing occupational therapy serv ave added an additional occupational therapy serv ave added an additional occupational therapy server \$0 \$0 \$0	Approved

Allocation Type	<u>Is this Item for the 20% Minimuim Le</u>	earning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning L	oss Set Aside Expenditure
Account Name	Account Number	
Occupational Therapist SUTA	93 2160 260 000 016	
Function Code	Object Code	Allowable Use
2160 -	260 - Unemployment Compensation	16 - Other activities necessary to
		maintain LEA operations and services and employ existing LEA staff.
Please describe the expenditures with	nin the account and how they will addres	s a COVID-19 need
	s needing occupational therapy services inc added an additional occupational therapist	
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
	\$770	
Budgeted Expenditures in SFY 2023		Statuc
•	\$808	<u>Status</u>
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0056 Allocation Type	\$1,578 Is this Item for the 20% Minimuim Le	Approved
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0056 Allocation Type Direct Allocation Account Name	\$1,578	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0056 Allocation Type Direct Allocation	\$1,578 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0056 Allocation Type Direct Allocation Account Name	\$1,578 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0056 Allocation Type Direct Allocation Account Name Occupational Supplies Function Code	\$1,578 <u>Is this Item for the 20% Minimuim Le</u> YES - this item is marked for Learning L <u>Account Number</u> 93 2160 610 000 016	Approved Examing Loss Set Aside Expenditure oss Set Aside Expenditure Allowable Use 16 - Other activities necessary to
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0056 Allocation Type Direct Allocation Account Name Occupational Supplies Function Code	\$1,578 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number 93 2160 610 000 016 Object Code	Approved Examing Loss Set Aside Expenditure oss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0056 Allocation Type Direct Allocation Account Name Occupational Supplies Function Code 2160 -	\$1,578 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number 93 2160 610 000 016 Object Code 610 - General Supplies and Materials	Approved Examing Loss Set Aside Expenditure coss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0056 Allocation Type Direct Allocation Account Name Occupational Supplies Function Code 2160 - Please describe the expenditures with	\$1,578 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 2160 610 000 016 Object Code 610 - General Supplies and Materials hin the account and how they will addres	Approved Approved Approve
Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0056 Allocation Type Direct Allocation Account Name Occupational Supplies Function Code 2160 - Please describe the expenditures with OT Supplies: The number of identified st	\$1,578 Is this Item for the 20% Minimuim Le YES - this item is marked for Learning L Account Number 93 2160 610 000 016 Object Code 610 - General Supplies and Materials	Approved Examing Loss Set Aside Expenditure coss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. s a COVID-19 need ces increased from # before COVID to # a
Budgeted Expenditures in SFY 2024 Total Expenditures The Item ID: 234-3-0056 Allocation Type Direct Allocation Account Name Direct Allocation Coccupational Supplies Function Code 2160 - Please describe the expenditures with DT Supplies: The number of identified so the end of the 21-22 school year. We have	\$1,578 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 2160 610 000 016 Object Code 610 - General Supplies and Materials hin the account and how they will address tudents needing occupational therapy servi	Approved Examing Loss Set Aside Expenditure coss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. s a COVID-19 need ces increased from # before COVID to # a
Budgeted Expenditures in SFY 2024 Total Expenditures The Item ID: 234-3-0056 Allocation Type Direct Allocation Account Name Doccupational Supplies Function Code 2160 - Please describe the expenditures with DT Supplies: The number of identified signatures the end of the 21-22 school year. We have Budgeted Expenditures in SFY 2021	\$1,578 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 2160 610 000 016 Object Code 610 - General Supplies and Materials hin the account and how they will address tudents needing occupational therapy servi ave added an additional occupational therapy	Approved Examing Loss Set Aside Expenditure coss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. s a COVID-19 need ces increased from # before COVID to # a
Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0056 Allocation Type Direct Allocation Account Name Occupational Supplies Function Code 2160 - Please describe the expenditures with OT Supplies: The number of identified so the end of the 21-22 school year. We have Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$1,578 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 2160 610 000 016 Object Code 610 - General Supplies and Materials hin the account and how they will address tudents needing occupational therapy servi ave added an additional occupational therapy \$0	Approved Examing Loss Set Aside Expenditure coss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. s a COVID-19 need ces increased from # before COVID to # a
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0056 Allocation Type Direct Allocation Account Name Occupational Supplies Function Code 2160 - Please describe the expenditures with OT Supplies: The number of identified s	\$1,578 Is this Item for the 20% Minimuim Lee YES - this item is marked for Learning L Account Number 93 2160 610 000 016 Object Code 610 - General Supplies and Materials hin the account and how they will address tudents needing occupational therapy servi ave added an additional occupational thera \$0 \$0	Approved Examing Loss Set Aside Expenditure coss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. s a COVID-19 need ces increased from # before COVID to # a

Allocation Type	Is this Item for the 20% Minimuim Le	arning Loss Set Aside Expenditure
Direct Allocation	YES - this item is marked for Learning Lo	oss Set Aside Expenditure
Account Name	Account Number	
Certified Teacher Additional Days	93 1000 115 600 004	
Function Code	Object Code	Allowable Use
1000 - Instruction	115 - Temporary Certified Substitutes' Salaries for Certified Staff	4 - Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery.
Please describe the expenditures wi	thin the account and how they will address	a COVID-19 need
	ner to be able to reach out to students during act for those students who have struggled an	

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$O	
Budgeted Expenditures in SFY 2023	\$3,848	
Budgeted Expenditures in SFY 2024	\$3,963	<u>Status</u>
- Total Expenditures	\$7,811	Approved

Direct Allocation	YES - this item is marked for Learning L	oss Set Aside Expenditure
Account Name	Account Number	
Certified Teacher Payroll Tax	93 1000 221 600 004	
Function Code	Object Code	Allowable Use
1000 - Instruction	221 - FICA - Employer's Contribution	4 - Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and
Place describe the expenditures with	in the account and how they will addres	service delivery.
Payroll Tax: Add 10 more days to Behavi in on students and create a continuous o	in the account and how they will addres oral Teacher to be able to reach out to stud contact for those students who have strugg	s a COVID-19 need dents during the summer months to check
Payroll Tax: Add 10 more days to Behavi	oral Teacher to be able to reach out to stud	s a COVID-19 need dents during the summer months to check
Payroll Tax: Add 10 more days to Behavi in on students and create a continuous o behaviors after COVID19. Budgeted Expenditures in SFY 2021	oral Teacher to be able to reach out to stud contact for those students who have strugg	s a COVID-19 need dents during the summer months to check
Payroll Tax: Add 10 more days to Behavi in on students and create a continuous o behaviors after COVID19. Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	oral Teacher to be able to reach out to stud contact for those students who have strugg \$0	s a COVID-19 need dents during the summer months to check
Payroll Tax: Add 10 more days to Behavi in on students and create a continuous o behaviors after COVID19.	oral Teacher to be able to reach out to stud contact for those students who have strugg \$0 \$0	s a COVID-19 need dents during the summer months to check

Allocation Type	<u>Is this Item for the 20% Minimuim Le</u>	
Direct Allocation	YES - this item is marked for Learning L	oss Set Aside Expenditure
Account Name	Account Number	
Certified Teacher SUTA	93 1000 260 600 004	
Function Code	Object Code	Allowable Use
1000 - Instruction	260 - Unemployment Compensation	4 - Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery.
Please describe the expenditures with	in the account and how they will addres	
SUTA: Add 10 more days to Behavioral Testudents and create a continuous contac	in the account and how they will addres eacher to be able to reach out to students t for those students who have struggled ar	s a COVID-19 need during the summer months to check in on
SUTA: Add 10 more days to Behavioral T	eacher to be able to reach out to students	s a COVID-19 need during the summer months to check in on
SUTA: Add 10 more days to Behavioral Testudents and create a continuous contact after COVID19.	eacher to be able to reach out to students t for those students who have struggled ar	s a COVID-19 need during the summer months to check in on
SUTA: Add 10 more days to Behavioral Testudents and create a continuous contact after COVID19.	eacher to be able to reach out to students t for those students who have struggled ar \$0	s a COVID-19 need during the summer months to check in on
SUTA: Add 10 more days to Behavioral To students and create a continuous contact after COVID19. Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	eacher to be able to reach out to students t for those students who have struggled ar \$0 \$0	s a COVID-19 need during the summer months to check in on

<u>Allocation Type</u> Direct Allocation	Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin	•
<u>Account Name</u> Classroom Supplies	<u>Account Number</u> 93 1000 610 000 004	
Function Code	Object Code	Allowable Use
1000 - Instruction	610 - General Supplies and Materials	4 - Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery.

Additional supplies due to expansion to a separate classroom space for students with increasing behavior incidences since COVID19. This will allow more one-on-one instruction. The loss of in-person learning for kids with behavioral issues has very dramatic. The structure they lost is noticeable and the number of incidences have increased since the pandemic. This is particularly been an issue for those in the elementary levels. Typically if a child misses even a few days, we see an increase in acting out upon their return. When students were quarantined at home, they did not receive the continuous help of the staff. This will allow more one-on-one instruction. This is an existing space that will become available when our preschool moves.

Budgeted Expenditures in SFY 2021	\$O	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$0	
Budgeted Expenditures in SFY 2024	\$1,000	<u>Status</u>
 Total Expenditures	\$1,000	Approved

<u>Allocation Type</u> Direct Allocation	NO - this item is not marked for Lea	<u>m Learning Loss Set Aside Expenditure</u> arning Loss Set Aside Expenditure
Account Name	Account Number	
Classroom Furniture	93 1000 733 000 004	
Function Code	Object Code	Allowable Use
1000 - Instruction	733 - Furniture and Fixtures	4 - Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery.

Additional furnishings due to expansion to a separate classroom space for students with increasing behavior incidences since COVID19. The loss of in-person learning for kids with behavioral issues has very dramatic. The structure they lost is noticeable and the number of incidences have increased since the pandemic. This is particularly been an issue for those in the elementary levels. Typically if a child misses even a few days, we see an increase in acting out upon their return. When students were quarantined at home, they did not receive the continuous help of the staff. This will allow more one-on-one instruction. This is an existing space that will become available when our preschool moves.

Budgeted Expenditures in SFY 2021	\$0		
Budgeted Expenditures in SFY 2022	\$0		
Budgeted Expenditures in SFY 2023	\$0		
Budgeted Expenditures in SFY 2024	\$5,000	<u>Status</u>	
Total Expenditures	\$5,000	Approved	

Allocation Type Direct Allocation	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure NO - this item is not marked for Learning Loss Set Aside Expenditure	
<u>Account Name</u> Classroom Lease - Preschool	<u>Account Number</u> 93 1000 441 500 013	
Function Code	Object Code	Allowable Use
1000 - Instruction	441 - Renting Land and Buildings	13 - School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Expansion of Preschool to provide 2 more classrooms and appropriate spacing of classrooms to allow for social distancing for COVID19 protocols. Expansion of preschool was an area that consistently came up in our community conversations as an increased need for students and our community. We are seeing an increase in students identified who need special education services. This would allow all of our preschool students to be served from one location. This is the amount for annual rental of the property for 17,000 square feet. This would include all maintenance, utilities, access to a kitchen, etc. The location will be at the previous location of our hospital, which was abandoned in February 2019. We did a survey of building a space or remodeling our current preschool. The cost was \$4.4 million to renovate and approximately \$8.3 million to build a new building with approximately \$17,000 square feet.

<u>Status</u> Approved

Budgeted Expenditures in SFY 2021	\$O
Budgeted Expenditures in SFY 2022	\$O
Budgeted Expenditures in SFY 2023	\$0
Budgeted Expenditures in SFY 2024	\$255,000
Total Expenditures	\$255,000

Allocation Type Direct Allocation	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure NO - this item is not marked for Learning Loss Set Aside Expenditure	
<u>Account Name</u> Certified Teacher Preschool	<u>Account Number</u> 93 1000 111 500 012	
Function Code	Object Code	Allowable Use
1000 - Instruction	111 - Full-Time Certified Salaries	12 - Addressing learning loss among students, including vulnerable populations.

Add two certified teachers for expansion of Preschool to provide 2 more classrooms and appropriate spacing of classrooms to allow for social distancing for COVID19 protocols. Expansion of preschool was an area that consistently came up in our community conversations as an increased need for students and our community. We are seeing an increase in students identified who need special education services. This would allow all of our preschool students to be served from one location.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$O	
Budgeted Expenditures in SFY 2023	\$0	
Budgeted Expenditures in SFY 2024	\$89,650	<u>Status</u>
– Total Expenditures	\$89,650	Approved
Line Item ID: 234-3-0064		

Allocation Type Direct Allocation		Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure NO - this item is not marked for Learning Loss Set Aside Expenditure	
<u>Account Name</u> Paraeducator Preschool	<u>Account Number</u> 93 1000 121 500 012		
Function Code	Object Code	Allowable Use	
1000 - Instruction	121 - Full-Time Non-Certified Salaries	12 - Addressing learning loss among students, including vulnerable populations.	

Add two paraeducators to for expansion of Preschool to provide 2 more classrooms and appropriate spacing of classrooms to allow for social distancing for COVID19 protocols. Expansion of preschool was an area that consistently came up in our community conversations as an increased need for students and our community. We are seeing an increase in students identified who need special education services. This would allow all of our preschool students to be served from one location.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$0	
Budgeted Expenditures in SFY 2024	\$37,800	<u>Status</u>
Total Expenditures	\$37,800	Approved
Line Item ID: 234-3-0065		

Allocation Type	Is this Item for the 20% Minim	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure	
Direct Allocation	NO - this item is not marked for	NO - this item is not marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number		
Preschool Fringe	93 1000 210 500 012		
Function Code	Object Code	Allowable Use	
1000 - Instruction	210 - Group Insurance	12 - Addressing learning loss among students, including vulnerable populations.	

Additional health insurance cost due to additional staff for expansion of Preschool to provide 2 more classrooms and appropriate spacing of classrooms to allow for social distancing for COVID19 protocols. Expansion of preschool was an area that consistently came up in our community conversations as an increased need for students and our community. We are seeing an increase in students identified who need special education services. This would allow all of our preschool students to be served from one location.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$0	
Budgeted Expenditures in SFY 2024	\$24,574	<u>Status</u>
Total Expenditures	\$24,574	Approved
Line Item ID: 234-3-0066		

Allocation Type Direct Allocation		Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure NO - this item is not marked for Learning Loss Set Aside Expenditure	
<u>Account Name</u> Preschool Payroll Tax	Account Number 93 1000 221 500 012		
Function Code	Object Code	Allowable Use	
1000 - Instruction	221 - FICA - Employer's Contribution	12 - Addressing learning loss among students, including vulnerable populations.	

Payroll tax cost due to additional staff for expansion of Preschool to provide 2 more classrooms and appropriate spacing of classrooms to allow for social distancing for COVID19 protocols. Expansion of preschool was an area that consistently came up in our community conversations as an increased need for students and our community. We are seeing an increase in students identified who need special education services. This would allow all of our preschool students to be served from one location.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$0	
Budgeted Expenditures in SFY 2024	\$9,738	<u>Status</u>
 Total Expenditures	\$9,738	Approved
Line Item ID: 234-3-0067		

Allocation Type Direct Allocation		Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure NO - this item is not marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number		
Preschool SUTA	93 1000 260 500 012		
Function Code	Object Code	Allowable Use	
1000 - Instruction	260 - Unemployment Compensation	12 - Addressing learning loss among students, including vulnerable populations.	

SUTA due to additional staff for expansion of Preschool to provide 2 more classrooms and appropriate spacing of classrooms to allow for social distancing for COVID19 protocols. Expansion of preschool was an area that consistently came up in our community conversations as an increased need for students and our community. We are seeing an increase in students identified who need special education services. This would allow all of our preschool students to be served from one location.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$0	
Budgeted Expenditures in SFY 2024	\$1,286	<u>Status</u>
 Total Expenditures	\$1,286	Approved
Line Item ID: 234-3-0068		

Allocation Type Direct Allocation		Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure NO - this item is not marked for Learning Loss Set Aside Expenditure	
<u>Account Name</u> Preschool Supplies	<u>Account Number</u> 93 1000 610 500 012		
Function Code	Object Code	Allowable Use	
1000 - Instruction	610 - General Supplies and Materials	12 - Addressing learning loss among students, including vulnerable populations.	

Classroom supplies due to expansion of Preschool to provide 2 more classrooms and appropriate spacing of classrooms to allow for social distancing for COVID19 protocols. Expansion of preschool was an area that consistently came up in our community conversations as an increased need for students and our community. We are seeing an increase in students identified who need special education services. This would allow all of our preschool students to be served from one location.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$0	
Budgeted Expenditures in SFY 2024	\$1,000	<u>Status</u>
Total Expenditures	\$1,000	Approved
Line Item ID: 234-3-0069		

Allocation Type Direct Allocation		Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure NO - this item is not marked for Learning Loss Set Aside Expenditure	
<u>Account Name</u> Preschool Technology	<u>Account Number</u> 93 1000 653 500 012		
Function Code	Object Code	Allowable Use	
1000 - Instruction	653 - Software	12 - Addressing learning loss among students, including vulnerable populations.	

Initial purchase of additional technology to support expansion of Preschool to provide 2 more classrooms and appropriate spacing of classrooms to allow for social distancing for COVID19 protocols. Expansion of preschool was an area that consistently came up in our community conversations as an increased need for students and our community. We are seeing an increase in students identified who need special education services. This would allow all of our preschool students to be served from one location.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$0	
Budgeted Expenditures in SFY 2024	\$5,000	<u>Status</u>
Total Expenditures	\$5,000	Approved

Line Item ID: 234-3-0070

Allocation Type	<u>Is this Item for the 20% Minimui</u>	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure	
Direct Allocation	NO - this item is not marked for Le	NO - this item is not marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number	Account Number	
Preschool Furniture & Fixtures	93 1000 733 500 012	93 1000 733 500 012	
Function Code	Object Code	Object Code Allowable Use	
1000 - Instruction	733 - Furniture and Fixtures	12 - Addressing learning loss among students, including vulnerable populations.	

Please describe the expenditures within the account and how they will address a COVID-19 need

Expansion of Preschool to provide 2 more classrooms and appropriate spacing of classrooms to allow for social distancing for COVID19 protocols. Expansion of preschool was an area that consistently came up in our community conversations as an increased need for students and our community. We are seeing an increase in students identified who need special education services. This would allow all of our preschool students to be served from one location.

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$0
Budgeted Expenditures in SFY 2024	\$20,000
Total Expenditures	\$20,000

Ctature
<u>Status</u>

Line Item ID: 234-3-0071				
Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure			
Direct Allocation	NO - this item is not marked for Learning Loss Set Aside Expenditure			
Account Name	Account Number			
Professional Development	93 2213 330 000 803	93 2213 330 000 803		
Function Code	Object Code	Allowable Use		
2213 - Instructional Staff Training Services	330 - Professional Employee Training and Development Services	3 - Providing principals and other school leaders with resources to address individual school needs.		

PLC training including on-site training twice a year for all certified staff (185) and conference training for 10 staff, including administrators and certified staff, for professional development to help address student learning loss attributed to COVID19. This also includes one week of workshops geared toward staff mental health. This training is specific to addressing how to modify teaching to help students learn and comprehend versus just teaching the material. We have also set aside time within our calendar for collaboration time which allows the content areas to discuss subgroups and how to address those areas. Special education, English learners, and classroom teachers are all involved in this training.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$24,151	
Budgeted Expenditures in SFY 2024	\$16,000	<u>Status</u>
Total Expenditures	\$40,151	Approved

Line Item ID: 234-3-0072

Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure	
Direct Allocation	YES - this item is marked for Learning Loss Set Aside Expenditure	
Account Name	<u>Account Number</u>	
Instructional Coaches Additional Days	93 2213 115 000 803	
Function Code	Object Code Allowable Use	
2213 - Instructional Staff Training Services	115 - Temporary Certified Substitutes' Salaries for Certified Staff	3 - Providing principals and other school leaders with resources to address individual school needs.

Please describe the expenditures within the account and how they will address a COVID-19 need

Add 10 additional days to two instructional coaches to provide additional hands on assistance to teachers as they put into practice the training to address student learning loss attributed to COVID19.

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$6,922
Budgeted Expenditures in SFY 2024	\$6,922
Total Expenditures	\$13,844

<u>Status</u>		
Approved		

Line Item ID: 234-3-0073		
Allocation Type	Is this Item for the 20% Minimuim Le	arning Loss Set Aside Expenditure
Direct Allocation	NO - this item is not marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number	
Staff Training	93 2213 115 000 803	
Function Code	Object Code	Allowable Use
2213 - Instructional Staff Training Services	115 - Temporary Certified Substitutes' Salaries for Certified Staff	3 - Providing principals and other school leaders with resources to
		address individual school needs.

Behavioral Management System training to address increased behavioral issues due to COVID19. This will help staff safely respond to student acting out with behaviors. This will train 68 staff over 4 days paying at our curricular rate of \$20/hour. Since the pandemic, we have seen an increase in student behaviors and social emotional needs. Through the implementation of a systematic behavioral management system, staff will work to create consistency for students across classrooms. In addition to creating stability throughout the building, this implementation will also reinforce desired behaviors and appropriate social responses. Our behavioral team has been meeting monthly, but will finalize the particular module/program the spring SFY 2023 semester to then put in place training during the summer.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$38,080	
Budgeted Expenditures in SFY 2024	\$38,080	<u>Status</u>
Total Expenditures	\$76,160	Approved
Line Item ID: 234-3-0074		

Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure	
Direct Allocation	NO - this item is not marked for Learning Loss Set Aside Expenditure	
<u>Account Name</u>	<u>Account Number</u>	
Staff Training	93 2213 115 000 803	
Function Code	Object Code	Allowable Use
2213 - Instructional Staff Training Services	115 - Temporary Certified Substitutes' Salaries for Certified Staff	3 - Providing principals and other school leaders with resources to address individual school needs.

LTRS Curriculum Work during the summer to help teachers gain more skills to help students with literacy which students have struggled after going through the COVID19 pandemic. This will train 68 staff over 4 days paying our curricular rate of \$20/hour. According to our fall district MAP data, we currently have a high percentage of students below benchmark in reading (K-59%, 1st-68%, 2nd-80%, 3rd-72%). LTRStraining will work to build foundational reading skills and strategies into classroom reading instruction. Students will directly benefit during their core reading instruction, as well as during their reading interventions.

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Status
Status
<u>Status</u>
Approved

Allocation Type Direct Allocation	Is this Item for the 20% Minimuim Lea NO - this item is not marked for Learnin	2
Account Name	Account Number	
Staff Training	93 2213 115 000 803	
Function Code	Object Code	Allowable Use
2213 - Instructional Staff Training Services	115 - Temporary Certified Substitutes' Salaries for Certified Staff	3 - Providing principals and other school leaders with resources to address individual school needs.

Leadership development through the use of a summer institute working on Professional Learning Community implementation to help address learning loss with students due to COVID19. This will train 70 staff over 4 days paying our curricular rate of \$20/hour. Further leadership development of staff helps to ensure that those with the most information about student needs and growth are driving the conversations about learning and mastery. This summer institute will equip teachers to recognize, assess, and respond to student academic, social, and emotional needs through a variety of skills, resources, and supports.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$39,200	
Budgeted Expenditures in SFY 2024	\$39,200	<u>Status</u>
Total Expenditures	\$78,400	Approved
Line Item ID: 234-3-0076		

Allocation Type Direct Allocation	Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnir	
<u>Account Name</u> Professional Development	<u>Account Number</u> 93 2213 330 000 803	
Function Code	Object Code	Allowable Use
2213 - Instructional Staff Training Services	330 - Professional Employee Training and Development Services	3 - Providing principals and other school leaders with resources to address individual school needs.

Professional learning community workshops geared toward increased awareness of student learning due to COVID19. Through the use of PLCs, USD 234 will ensure the representation of subgroups through the structuring of teams. PLC work will focus on the identification of priority standards, directly related to current student performance and needs, as well as building common assessments to ensure student learning. Through the use of these assessments, teachers will be able to identify student gaps and additional needs. Further data analysis will help to identify the impact on various subgroups as well as unknown biases that may be present. Additional training in the PLC model will also assist with interventions and strategies to ensure academic, social, and emotional success.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$20,000	
Budgeted Expenditures in SFY 2024	\$20,000	<u>Status</u>
Total Expenditures	\$40,000	Approved

Line Item ID: 234-3-0077

Allocation Type Direct Allocation	Is this Item for the 20% Minimuim L NO - this item is not marked for Learn	•
<u>Account Name</u> Substitutes for PD	<u>Account Number</u> 93 2213 125 000 803	
Function Code	Object Code	Allowable Use
2213 - Instructional Staff Training Services	125 - Temporary Salaries for Non- Certified Staff	3 - Providing principals and other school leaders with resources to address individual school needs.

Please describe the expenditures within the account and how they will address a COVID-19 need

Substitutes for Certified Staff attending professional development to help address student learning loss attributed to COVID19.

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$14,211
Budgeted Expenditures in SFY 2024	\$14,211
Total Expenditures	\$28,422

<u>Status</u>

Approved

Allocation Type	<u>Is this Item for the 20% Minimuim Le</u>	arning Loss Set Aside Expenditure
Direct Allocation	NO - this item is not marked for Learnir	ig Loss Set Aside Expenditure
Account Name	Account Number	
lew Staff Training	93 2213 115 000 803	
unction Code	Object Code	Allowable Use
2213 - Instructional Staff Training Services	115 - Temporary Certified Substitutes' Salaries for Certified Staff	3 - Providing principals and other school leaders with resources to address individual school needs.
Nacco describe the expenditures with	in the account and how they will address	a COVID 19 mod
is to bring in new teaching staff to the d processes related to COVID19. This will n	e the COVID19 pandemic, we have had a si listrict for 2 days prior to the start of the ye make them better aware of available distric	ar to familiarize them with procedures and
Budgeted Expenditures in SFY 2021	\$0 \$0	
Sudgeted Expenditures in SFY 2022	\$0 ¢ = 600	
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024	\$5,600 \$5,600	<u>Status</u>
otal Expenditures	\$11,200	Approved
Allocation Type	Is this Item for the 20% Minimuim Le	arning Loss Set Aside Expenditure
Direct Allocation	NO - this item is not marked for Learnir	ng Loss Set Aside Expenditure
	NO - this item is not marked for Learnir Account Number	ng Loss Set Aside Expenditure
Account Name		ng Loss Set Aside Expenditure
Account Name Training Payroll Tax	Account Number	ng Loss Set Aside Expenditure Allowable Use
Direct Allocation Account Name Training Payroll Tax Function Code 2213 - Instructional Staff Training Services	Account Number 93 2213 221 000 803	
Account Name Training Payroll Tax Function Code 2213 - Instructional Staff Training Services	<u>Account Number</u> 93 2213 221 000 803 Object Code	Allowable Use 3 - Providing principals and other school leaders with resources to address individual school needs.
Account Name Training Payroll Tax Function Code 1213 - Instructional Staff Training Services	Account Number 93 2213 221 000 803 Object Code 221 - FICA - Employer's Contribution	Allowable Use 3 - Providing principals and other school leaders with resources to address individual school needs. a COVID-19 need
Account Name Training Payroll Tax Aunction Code 213 - Instructional Staff Training ervices Please describe the expenditures with Payroll Tax: Related payroll taxes on train	Account Number 93 2213 221 000 803 Object Code 221 - FICA - Employer's Contribution	Allowable Use 3 - Providing principals and other school leaders with resources to address individual school needs. a COVID-19 need
Account Name Training Payroll Tax Aunction Code 213 - Instructional Staff Training ervices Please describe the expenditures with Payroll Tax: Related payroll taxes on train Budgeted Expenditures in SFY 2021	Account Number 93 2213 221 000 803 Object Code 221 - FICA - Employer's Contribution	Allowable Use 3 - Providing principals and other school leaders with resources to address individual school needs. a COVID-19 need
Account Name Training Payroll Tax Function Code 1213 - Instructional Staff Training Services	Account Number 93 2213 221 000 803 Object Code 221 - FICA - Employer's Contribution in the account and how they will address hing gross related to COVID-19 as detailed \$0	Allowable Use 3 - Providing principals and other school leaders with resources to address individual school needs. a COVID-19 need
Account Name Training Payroll Tax Function Code 2213 - Instructional Staff Training Services Please describe the expenditures with Payroll Tax: Related payroll taxes on train Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	Account Number 93 2213 221 000 803 Object Code 221 - FICA - Employer's Contribution in the account and how they will address hing gross related to COVID-19 as detailed \$0 \$0 \$0	Allowable Use 3 - Providing principals and other school leaders with resources to address individual school needs. a COVID-19 need

Direct Allocation	NO - this item is not marked for Learnir	na Loss Set Aside Expenditure
Account Name	Account Number	
Training SUTA	93 2213 260 000 803	
Function Code	Object Code	Allowable Use
2213 - Instructional Staff Training Services	260 - Unemployment Compensation	3 - Providing principals and other school leaders with resources to address individual school needs.
Please describe the expenditures withi	in the account and how they will address	s a COVID-19 need
-	ross related to COVID-19 as detailed in line	
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$1,621	
		Status
•	\$1,621	Status
Budgeted Expenditures in SFY 2024	\$1,621 \$3,242	<u>Status</u> Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0081		
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0081	\$3,242	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures		Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0081 Allocation Type Direct Allocation	\$3,242 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ine Item ID: 234-3-0081 Allocation Type Direct Allocation Account Name	\$3,242 Is this Item for the 20% Minimuim Le	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0081 Allocation Type Direct Allocation Account Name PD Supplies	\$3,242 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0081 Allocation Type	\$3,242 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number 93 2213 610 000 803	Approved earning Loss Set Aside Expenditure ng Loss Set Aside Expenditure
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0081 Allocation Type Direct Allocation Account Name PD Supplies Function Code 2213 - Instructional Staff Training Services	\$3,242 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number 93 2213 610 000 803 Object Code	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 3 - Providing principals and other school leaders with resources to address individual school needs.
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0081 Allocation Type Direct Allocation Account Name PD Supplies Function Code 2213 - Instructional Staff Training Services Please describe the expenditures withi	\$3,242 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learnin Account Number 93 2213 610 000 803 Object Code 610 - General Supplies and Materials	Approved Approved Approve
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0081 Allocation Type Direct Allocation Account Name PD Supplies Function Code 2213 - Instructional Staff Training Services Please describe the expenditures withi Professional Development materials for F	\$3,242 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learnin Account Number 93 2213 610 000 803 Object Code 610 - General Supplies and Materials in the account and how they will address	Approved Approved Approve
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0081 Allocation Type Direct Allocation Account Name PD Supplies Function Code 2213 - Instructional Staff Training Services Please describe the expenditures withi Professional Development materials for F Budgeted Expenditures in SFY 2021	\$3,242 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learnin Account Number 93 2213 610 000 803 Object Code 610 - General Supplies and Materials in the account and how they will address PLC training for staff to have training for staff	Approved Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0081 Allocation Type Direct Allocation Account Name PD Supplies Function Code 2213 - Instructional Staff Training Services Please describe the expenditures withi Professional Development materials for F Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$3,242 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learnin Account Number 93 2213 610 000 803 Object Code 610 - General Supplies and Materials in the account and how they will address PLC training for staff to have training for staff \$0	Approved Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0081 Allocation Type Direct Allocation Account Name PD Supplies Function Code 2213 - Instructional Staff Training Services Please describe the expenditures withi	\$3,242 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learnin Account Number 93 2213 610 000 803 Object Code 610 - General Supplies and Materials in the account and how they will address PLC training for staff to have training for sta \$0 \$0 \$0	Approved Approved Approve

Allocation Type	<u>Is this Item for the 20% Mi</u>	nimuim Learning Loss Set Aside Expenditure
Direct Allocation	NO - this item is not marked	for Learning Loss Set Aside Expenditure
Account Name	Account Number	
Technology Software	93 1000 653 000 009	
Function Code	Object Code	Allowable Use
1000 - Instruction	653 - Software	9 - Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students.

Educational Software to allow LEA students to work in-person or while in temporary remote status due to COVID 19. Software (Zoom) (\$1941/\$3881) allows teachers to check in with students so that students can continue learning and provides teachers with access to professional development resources. Screencastify (\$1044) allows for recording of lessons to allow additional learning opportunities. Power School plug-ins (\$628) allow for tracking of data.

Budgeted Expenditures in SFY 2021	\$0		
Budgeted Expenditures in SFY 2022	\$0		
Budgeted Expenditures in SFY 2023	\$1,941		
Budgeted Expenditures in SFY 2024	\$5,553	<u>Status</u>	
Total Expenditures	\$7,494	Approved	

Direct Allocation	NO - this item is not marked for Learning	ng Loss Set Aside Expenditure
Account Name	Account Number	5
Student Needs Supplies	93 1000 610 000 004	
Function Code	Object Code	Allowable Use
1000 - Instruction	610 - General Supplies and Materials	4 - Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery.
		service delivery.
Connecting families with community res needs of low-income students. This will	in the account and how they will addres ources for those disengaged due to COVID help address basic needs of these students we kits, essential clothing, nursing supplies,	s a COVID-19 need 19, specifically to address the unique that prevent or discourage them from
Connecting families with community resonance of low-income students. This will coming to school. Supplies to include lic	ources for those disengaged due to COVID help address basic needs of these students	s a COVID-19 need 19, specifically to address the unique that prevent or discourage them from
Connecting families with community resonances of low-income students. This will coming to school. Supplies to include lice Budgeted Expenditures in SFY 2021	ources for those disengaged due to COVID help address basic needs of these students we kits, essential clothing, nursing supplies, a	s a COVID-19 need 19, specifically to address the unique that prevent or discourage them from
Connecting families with community resonances of low-income students. This will coming to school. Supplies to include lic Budgeted Expenditures in SFY 2021	ources for those disengaged due to COVID help address basic needs of these students e kits, essential clothing, nursing supplies, a \$0	s a COVID-19 need 19, specifically to address the unique that prevent or discourage them from
Connecting families with community res needs of low-income students. This will	ources for those disengaged due to COVID help address basic needs of these students te kits, essential clothing, nursing supplies, a \$0 \$0	s a COVID-19 need 19, specifically to address the unique that prevent or discourage them from

Allocation Type	<u>Is this Item for the 20% Minimuim Le</u>	arning Loss Set Aside Expenditure
Direct Allocation	NO - this item is not marked for Learnir	ng Loss Set Aside Expenditure
Account Name	Account Number	
Instructional Supplies	93 1000 610 000 016	
Function Code	Object Code	Allowable Use
1000 - Instruction	610 - General Supplies and Materials	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Please describe the expenditures with	in the account and how they will address	s a COVID-19 need
	oom teachers. Teachers are the most likely ry school supplies out of a donation and gr in place. \$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$32,000	
Budgeted Expenditures in SFY 2024	\$32,000	<u>Status</u>
Total Expenditures	\$64,000	Approved
ne Item ID: 234-3-0085		
Allocation Type	Is this Item for the 20% Minimuim Le	•
<u>Allocation Type</u> Direct Allocation	NO - this item is not marked for Learnir	•
Allocation Type Direct Allocation Account Name	NO - this item is not marked for Learnir <u>Account Number</u>	•
Allocation Type Direct Allocation Account Name Help Desk Technician	NO - this item is not marked for Learnir <u>Account Number</u> 93 2230 121 000 009	ng Loss Set Aside Expenditure
Allocation Type Direct Allocation Account Name Help Desk Technician	NO - this item is not marked for Learnir <u>Account Number</u>	ng Loss Set Aside Expenditure Allowable Use
ne Item ID: 234-3-0085 Allocation Type Direct Allocation Account Name Help Desk Technician Function Code 2230 -	NO - this item is not marked for Learnir <u>Account Number</u> 93 2230 121 000 009	ng Loss Set Aside Expenditure
Allocation Type Direct Allocation Account Name Help Desk Technician Function Code 2230 -	NO - this item is not marked for Learnir Account Number 93 2230 121 000 009 Object Code	Allowable Use 9 - Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students.
Allocation Type Direct Allocation Account Name Help Desk Technician Function Code 2230 - Please describe the expenditures with	NO - this item is not marked for Learnin Account Number 93 2230 121 000 009 Object Code 121 - Full-Time Non-Certified Salaries in the account and how they will address	Allowable Use 9 - Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students.
Allocation Type Direct Allocation Account Name Help Desk Technician Function Code 2230 - Please describe the expenditures with Hire IT staff to implement and support a	NO - this item is not marked for Learnin Account Number 93 2230 121 000 009 Object Code 121 - Full-Time Non-Certified Salaries in the account and how they will address dditional technology purchased due to CO	Allowable Use 9 - Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students.
Allocation Type Direct Allocation Account Name Help Desk Technician Function Code 2230 - Please describe the expenditures with Hire IT staff to implement and support a Budgeted Expenditures in SFY 2021	NO - this item is not marked for Learnin Account Number 93 2230 121 000 009 Object Code 121 - Full-Time Non-Certified Salaries in the account and how they will address dditional technology purchased due to COV \$0	Allowable Use 9 - Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students.
Allocation Type Direct Allocation Account Name Help Desk Technician Function Code 2230 - Please describe the expenditures with Hire IT staff to implement and support a Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	NO - this item is not marked for Learnin Account Number 93 2230 121 000 009 Object Code 121 - Full-Time Non-Certified Salaries in the account and how they will address dditional technology purchased due to COV \$0 \$0 \$0	Allowable Use 9 - Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students.
Allocation Type Direct Allocation Account Name Help Desk Technician Function Code 2230 - Please describe the expenditures with	NO - this item is not marked for Learnin Account Number 93 2230 121 000 009 Object Code 121 - Full-Time Non-Certified Salaries in the account and how they will address dditional technology purchased due to COV \$0	Allowable Use 9 - Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students.
Allocation Type Direct Allocation Account Name Help Desk Technician Function Code 2230 - Please describe the expenditures with Hire IT staff to implement and support a Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	NO - this item is not marked for Learnin Account Number 93 2230 121 000 009 Object Code 121 - Full-Time Non-Certified Salaries in the account and how they will address dditional technology purchased due to COV \$0 \$0 \$0	Allowable Use 9 - Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students.

Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure	
Direct Allocation	NO - this item is not marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number	
Help Desk Technician Payroll Tax	93 2230 221 000 009	
Function Code	Object Code	Allowable Use
2230 -	221 - FICA - Employer's Contribution	9 - Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students.
Please describe the expenditures withi	in the account and how they will addres	s a COVID-19 need
Payroll Tax: Hire IT staff to implement an	d support additional technology purchase	d due to COVID 19 pandemic.
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$1,056	
Jaagetea Expenditates in 51 - 2025		-
•	\$2,609	<u>Status</u>
Budgeted Expenditures in SFY 2024 Total Expenditures	\$2,609 \$3,665	<u>Status</u> Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0087 Allocation Type	\$3,665 Is this Item for the 20% Minimuim Le	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0087 Allocation Type Direct Allocation	\$3,665 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0087 Allocation Type Direct Allocation Account Name	\$3,665 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0087 Allocation Type Direct Allocation Account Name	\$3,665 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0087 Allocation Type Direct Allocation Account Name Help Desk Technician SUTA	\$3,665 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0087	\$3,665 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number 93 2230 260 000 009	Approved earning Loss Set Aside Expenditure ng Loss Set Aside Expenditure Allowable Use
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0087 Allocation Type Direct Allocation Account Name Help Desk Technician SUTA Function Code 2230 -	\$3,665 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number 93 2230 260 000 009 Object Code	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 9 - Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students.
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0087 Allocation Type Direct Allocation Account Name Help Desk Technician SUTA Function Code 2230 - Please describe the expenditures withi	\$3,665 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number 93 2230 260 000 009 Object Code 260 - Unemployment Compensation	Approved Approved Approved Approved And the set of
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0087 Allocation Type Direct Allocation Account Name Help Desk Technician SUTA Function Code 2230 - Please describe the expenditures withi	\$3,665 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number 93 2230 260 000 009 Object Code 260 - Unemployment Compensation in the account and how they will addres	Approved Approved Approved Approved And the set of
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0087 Allocation Type Direct Allocation Account Name Help Desk Technician SUTA Function Code 2230 - Please describe the expenditures withi SUTA: Hire IT staff to implement and sup Budgeted Expenditures in SFY 2021	\$3,665 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number 93 2230 260 000 009 Object Code 260 - Unemployment Compensation in the account and how they will address port additional technology purchased due	Approved Approved Approved Approved And the set of
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0087 Allocation Type Direct Allocation Account Name Help Desk Technician SUTA Function Code 2230 - Please describe the expenditures withi SUTA: Hire IT staff to implement and sup Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$3,665 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number 93 2230 260 000 009 Object Code 260 - Unemployment Compensation in the account and how they will address port additional technology purchased due \$0	Approved Approved Approved Approved And the set of
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0087 Allocation Type Direct Allocation Account Name Help Desk Technician SUTA Function Code 2230 - Please describe the expenditures withi SUTA: Hire IT staff to implement and sup	\$3,665 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number 93 2230 260 000 009 Object Code 260 - Unemployment Compensation in the account and how they will address port additional technology purchased due \$0 \$0 \$0	Approved Approved Approved Approved And the set of

Allocation Type	Is this Item for the 20% Minimuim Le	•
Direct Allocation	NO - this item is not marked for Learnin	ig Loss Set Aside Expenditure
Account Name	Account Number	
Substitutes	93 1000 115 000 016	
Function Code	Object Code	Allowable Use
1000 - Instruction	115 - Temporary Certified Substitutes' Salaries for Certified Staff	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Please describe the expenditures withi	n the account and how they will address	a COVID-19 need
ncreased sub pay rate to \$30/hour if a ce for subs during COVID19.	ertified teacher subs on their plan in regard	l to sub shortage and increased demand
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$9,403	
Budgeted Experiantales in Brit E0ES		6
	\$9,403	<u>Status</u>
Budgeted Expenditures in SFY 2024	\$9,403 \$18,806	<u>Status</u> Approved
Budgeted Expenditures in SFY 2024 Total Expenditures		
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0089		Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0089 Allocation Type	\$18,806	Approved arning Loss Set Aside Expenditure
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0089 Allocation Type Direct Allocation	\$18,806	Approved arning Loss Set Aside Expenditure
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0089 Allocation Type Direct Allocation Account Name	\$18,806 Is this Item for the 20% Minimuim Lea NO - this item is not marked for Learnin	Approved arning Loss Set Aside Expenditure
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0089 Allocation Type Direct Allocation Account Name Substitutes Payroll Tax	\$18,806 Is this Item for the 20% Minimuim Levent NO - this item is not marked for Learnin Account Number	Approved arning Loss Set Aside Expenditure
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0089 Allocation Type Direct Allocation Account Name Substitutes Payroll Tax Function Code 1000 - Instruction	\$18,806 Is this Item for the 20% Minimuim Lea NO - this item is not marked for Learnin Account Number 93 1000 221 000 016	Approved arning Loss Set Aside Expenditure ng Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0089 Allocation Type Direct Allocation Account Name Substitutes Payroll Tax Function Code 1000 - Instruction	\$18,806 Is this Item for the 20% Minimuim Leven NO - this item is not marked for Learnin Account Number 93 1000 221 000 016 Object Code	Approved arning Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0089 Allocation Type Direct Allocation Account Name Substitutes Payroll Tax Function Code 1000 - Instruction	\$18,806 Is this Item for the 20% Minimuim Lea NO - this item is not marked for Learnin Account Number 93 1000 221 000 016 Object Code 221 - FICA - Employer's Contribution In the account and how they will address D/hour if a certified teacher subs on their pl	Approved arning Loss Set Aside Expenditure ag Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. a COVID-19 need
Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0089 Allocation Type Direct Allocation Account Name Substitutes Payroll Tax Function Code 1000 - Instruction Please describe the expenditures withi Payroll Tax: Increased sub pay rate to \$30 increased demand for subs during COVIE	\$18,806 Is this Item for the 20% Minimuim Lea NO - this item is not marked for Learnin Account Number 93 1000 221 000 016 Object Code 221 - FICA - Employer's Contribution In the account and how they will address D/hour if a certified teacher subs on their pl	Approved arning Loss Set Aside Expenditure ag Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. a COVID-19 need
Budgeted Expenditures in SFY 2024 Total Expenditures The Item ID: 234-3-0089 Allocation Type Direct Allocation Account Name Substitutes Payroll Tax Function Code 1000 - Instruction Please describe the expenditures withi Payroll Tax: Increased sub pay rate to \$30 ncreased demand for subs during COVIE Budgeted Expenditures in SFY 2021	\$18,806 Is this Item for the 20% Minimuim Lea NO - this item is not marked for Learnin Account Number 93 1000 221 000 016 Object Code 221 - FICA - Employer's Contribution In the account and how they will address D/hour if a certified teacher subs on their plote.	Approved arning Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. a COVID-19 need
Budgeted Expenditures in SFY 2024 Total Expenditures Ine Item ID: 234-3-0089 Allocation Type Direct Allocation Account Name Substitutes Payroll Tax Function Code 1000 - Instruction Please describe the expenditures withi Payroll Tax: Increased sub pay rate to \$30 increased demand for subs during COVIE Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$18,806 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learnin Account Number 93 1000 221 000 016 Object Code 221 - FICA - Employer's Contribution In the account and how they will address D/hour if a certified teacher subs on their place 19.	Approved arning Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. a COVID-19 need
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0089 Allocation Type Direct Allocation Account Name Substitutes Payroll Tax Function Code 1000 - Instruction Please describe the expenditures withi Payroll Tax: Increased sub pay rate to \$30	\$18,806 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learnin Account Number 93 1000 221 000 016 Object Code 221 - FICA - Employer's Contribution In the account and how they will address D/hour if a certified teacher subs on their place 19. \$0 \$0 \$0	Approved arning Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. a COVID-19 need

Allocation Type	<u>Is this Item for the 20% Minimuim L</u>	earning Loss Set Aside Expenditure
Direct Allocation	NO - this item is not marked for Learni	ing Loss Set Aside Expenditure
Account Name	Account Number	
Substitutes SUTA	93 1000 260 000 016	
Function Code	Object Code	Allowable Use
1000 - Instruction	260 - Unemployment Compensation	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Please describe the expenditures withi	in the account and how they will addres	ss a COVID-19 need
•	ur if a certified teacher subs on their plan i	
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
	\$94	
Budgeted Expenditures in SFY 2023	ΨJΨ	
•	\$94	Status
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0091		Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ine Item ID: 234-3-0091 Allocation Type Direct Allocation	\$94 \$188 <u>Is this Item for the 20% Minimuim L</u> NO - this item is not marked for Learni	Approved
Budgeted Expenditures in SFY 2023 Budgeted Expenditures in SFY 2024 Total Expenditures ine Item ID: 234-3-0091 Allocation Type Direct Allocation Account Name	\$94 \$188 <u>Is this Item for the 20% Minimuim L</u> NO - this item is not marked for Learni <u>Account Number</u>	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ine Item ID: 234-3-0091 Allocation Type Direct Allocation Account Name	\$94 \$188 <u>Is this Item for the 20% Minimuim L</u> NO - this item is not marked for Learni	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ine Item ID: 234-3-0091 Allocation Type Direct Allocation	\$94 \$188 <u>Is this Item for the 20% Minimuim L</u> NO - this item is not marked for Learni <u>Account Number</u>	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ine Item ID: 234-3-0091 Allocation Type Direct Allocation Account Name License Costs	\$94 \$188 <u>Is this Item for the 20% Minimuim L</u> NO - this item is not marked for Learni <u>Account Number</u> 93 1000 250 000 016	Approved earning Loss Set Aside Expenditure ing Loss Set Aside Expenditure
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0091 Allocation Type Direct Allocation Account Name License Costs Function Code 1000 - Instruction	\$94 \$188 <u>Is this Item for the 20% Minimuim L</u> NO - this item is not marked for Learni <u>Account Number</u> 93 1000 250 000 016 Object Code	Approved earning Loss Set Aside Expenditure ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0091 Allocation Type Direct Allocation Account Name License Costs Function Code 1000 - Instruction Please describe the expenditures withi	\$94 \$188 Is this Item for the 20% Minimuim L NO - this item is not marked for Learni Account Number 93 1000 250 000 016 Object Code 250 - Tuition Reimbursement	Approved earning Loss Set Aside Expenditure ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. ss a COVID-19 need
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0091 Allocation Type Direct Allocation Account Name License Costs Function Code 1000 - Instruction Please describe the expenditures withi Reimbursement for sub licenses for existi	\$94 \$188 Is this Item for the 20% Minimuim L NO - this item is not marked for Learni Account Number 93 1000 250 000 016 Object Code 250 - Tuition Reimbursement in the account and how they will address	Approved earning Loss Set Aside Expenditure ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. ss a COVID-19 need
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0091 Allocation Type Direct Allocation Account Name License Costs Function Code 1000 - Instruction Please describe the expenditures withi Reimbursement for sub licenses for existi Budgeted Expenditures in SFY 2021	\$94 \$188 Is this Item for the 20% Minimuim L NO - this item is not marked for Learni Account Number 93 1000 250 000 016 Object Code 250 - Tuition Reimbursement in the account and how they will address ing staff in order to maintain in-person learning	Approved earning Loss Set Aside Expenditure ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. ss a COVID-19 need
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0091 Allocation Type Direct Allocation Account Name License Costs Function Code 1000 - Instruction Please describe the expenditures withi Reimbursement for sub licenses for existi Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$94 \$188 Is this Item for the 20% Minimuim L NO - this item is not marked for Learning Account Number 93 1000 250 000 016 Object Code 250 - Tuition Reimbursement in the account and how they will address ing staff in order to maintain in-person leas \$0	Approved earning Loss Set Aside Expenditure ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. ss a COVID-19 need
Budgeted Expenditures in SFY 2024 Total Expenditures ine Item ID: 234-3-0091 Allocation Type Direct Allocation Account Name License Costs Function Code 1000 - Instruction Please describe the expenditures withi	\$94 \$188 Is this Item for the 20% Minimuim L NO - this item is not marked for Learni Account Number 93 1000 250 000 016 Object Code 250 - Tuition Reimbursement in the account and how they will address ing staff in order to maintain in-person leas \$0 \$0 \$0	Approved earning Loss Set Aside Expenditure ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. ss a COVID-19 need

Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure NO - this item is not marked for Learning Loss Set Aside Expenditure	
Direct Allocation		
Account Name	Account Number	
Classified Cleaning	93 2610 125 000 015	
Function Code	Object Code	Allowable Use
2610 - Operation of Building	125 - Temporary Salaries for Non- Certified Staff	15 - Developing strategies and implementing public health protocols for the reopening and operation of
Diagon describe the surround turner with	in the second and here there will addre	school facilities.
Hourly pay for janitorial staff to maintain	3 .	ss a COVID-19 need /ID19. This is for an additional 455 hours a
Hourly pay for janitorial staff to maintain approximately \$14/hour for SFY 2023, ar	enhanced cleaning protocals due to CO	ss a COVID-19 need /ID19. This is for an additional 455 hours a
Hourly pay for janitorial staff to maintain approximately \$14/hour for SFY 2023, ar paid from our general fund.	enhanced cleaning protocals due to COV ad then 429 hours at \$14/hour for SFY 202	ss a COVID-19 need /ID19. This is for an additional 455 hours a
Hourly pay for janitorial staff to maintain approximately \$14/hour for SFY 2023, an paid from our general fund. Budgeted Expenditures in SFY 2021	enhanced cleaning protocals due to COV nd then 429 hours at \$14/hour for SFY 202 \$0	ss a COVID-19 need /ID19. This is for an additional 455 hours a
Hourly pay for janitorial staff to maintain approximately \$14/hour for SFY 2023, an paid from our general fund. Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	enhanced cleaning protocals due to COV nd then 429 hours at \$14/hour for SFY 202 \$0 \$0	

Allocation Type	<u>Is this Item for the 20% Minimuim Le</u>	earning Loss Set Aside Expenditure
Direct Allocation	NO - this item is not marked for Learni	ng Loss Set Aside Expenditure
Account Name	Account Number	
Classified Cleaning - Overtime	93 2610 126 000 015	
Function Code	Object Code	Allowable Use
2610 - Operation of Building	126 - Overtime Salaries	15 - Developing strategies and implementing public health protocols for the reopening and operation of school facilities.
Please describe the expenditures with	in the account and how they will addres	s a COVID-19 need
approximately 45 hours of overtime a qu hat up, but sometimes we've had as ma Budgeted Expenditures in SFY 2021	have 3 quarters of expense in SFY23 and 4 d harter. The number of employees will vary ny as 6 custodians working overtime to cov \$0	as sometimes, one person will pick all of
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$3,000	
Budgeted Expenditures in SFY 2024	\$4,000	<u>Status</u>
Total Expenditures	\$7,000	Approved
ne Item ID: 234-3-0094		Approved
Total Expenditures ne Item ID: 234-3-0094 Allocation Type	\$7,000	Approved
Total Expenditures ne Item ID: 234-3-0094 Allocation Type Direct Allocation	\$7,000 Is this Item for the 20% Minimuim Le	Approved
Total Expenditures ne Item ID: 234-3-0094 Allocation Type Direct Allocation Account Name	\$7,000 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin	Approved
Total Expenditures ne Item ID: 234-3-0094 Allocation Type Direct Allocation Account Name Classified Cleaning Payroll Taxes	\$7,000 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number	Approved
Total Expenditures Total Expenditures Ine Item ID: 234-3-0094 Allocation Type Direct Allocation Account Name Classified Cleaning Payroll Taxes Function Code 2610 - Operation of Building	\$7,000 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number 93 2610 221 000 015	Approved earning Loss Set Aside Expenditure ng Loss Set Aside Expenditure
Total Expenditures Total Expenditures Total Expenditures The Item ID: 234-3-0094 Classified Type Classified Cleaning Payroll Taxes Function Code 2610 - Operation of Building	\$7,000 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learnin Account Number 93 2610 221 000 015 Object Code 221 - FICA - Employer's Contribution	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 15 - Developing strategies and implementing public health protocols for the reopening and operation of school facilities.
Total Expenditures ne Item ID: 234-3-0094 Allocation Type Direct Allocation Account Name Classified Cleaning Payroll Taxes Function Code 2610 - Operation of Building Please describe the expenditures withing	\$7,000 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learnin Account Number 93 2610 221 000 015 Object Code	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 15 - Developing strategies and implementing public health protocols for the reopening and operation of school facilities. s a COVID-19 need
Total Expenditures Total Expenditures The Item ID: 234-3-0094 Allocation Type Direct Allocation Account Name Classified Cleaning Payroll Taxes Function Code 2610 - Operation of Building Please describe the expenditures withit Payroll Tax: janitorial staff to maintain en	\$7,000 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learnin Account Number 93 2610 221 000 015 Object Code 221 - FICA - Employer's Contribution in the account and how they will addres	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 15 - Developing strategies and implementing public health protocols for the reopening and operation of school facilities. s a COVID-19 need
Total Expenditures Total Expenditures Total Expenditures The Item ID: 234-3-0094 Callocation Type Direct Allocation Classified Cleaning Payroll Taxes Function Code Callo - Operation of Building Please describe the expenditures withit Payroll Tax: janitorial staff to maintain en Budgeted Expenditures in SFY 2021	\$7,000 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learnin Account Number 93 2610 221 000 015 Object Code 221 - FICA - Employer's Contribution in the account and how they will address hanced cleaning protocals due to COVID19	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 15 - Developing strategies and implementing public health protocols for the reopening and operation of school facilities. s a COVID-19 need
Total Expenditures ne Item ID: 234-3-0094 Allocation Type Direct Allocation Account Name Classified Cleaning Payroll Taxes Function Code 2610 - Operation of Building Please describe the expenditures within	\$7,000 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learnin Account Number 93 2610 221 000 015 Object Code 221 - FICA - Employer's Contribution in the account and how they will address hanced cleaning protocals due to COVID19 \$0	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 15 - Developing strategies and implementing public health protocols for the reopening and operation of school facilities. s a COVID-19 need
Total Expenditures Total Expenditures ne Item ID: 234-3-0094 Allocation Type Direct Allocation Account Name Classified Cleaning Payroll Taxes Function Code 2610 - Operation of Building Please describe the expenditures withi Payroll Tax: janitorial staff to maintain en Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$7,000 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learnin Account Number 93 2610 221 000 015 Object Code 221 - FICA - Employer's Contribution in the account and how they will address hanced cleaning protocals due to COVID19 \$0 \$0 \$0	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 15 - Developing strategies and implementing public health protocols for the reopening and operation of school facilities. s a COVID-19 need

Allocation Type	Is this Item for the 20% Minimuim Le	•
Direct Allocation	NO - this item is not marked for Learni	ng Loss Set Aside Expenditure
Account Name	Account Number	
Classified Cleaning SUTA	93 2610 260 000 015	
Function Code	Object Code	Allowable Use
2610 - Operation of Building	260 - Unemployment Compensation	15 - Developing strategies and implementing public health protocols for the reopening and operation of school facilities.
Please describe the expenditures with	in the account and how they will addres	s a COVID-19 need
SUTA: janitorial staff to maintain enhance	ed cleaning protocals due to COVID19.	
Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$94	
Budgeteu Experiatures in Sr i 2025		
Budgeted Expenditures in SFY 2024	\$100	<u>Status</u>
Budgeted Expenditures in SFY 2024	<u>\$100</u> \$194	<u>Status</u> Approved
Budgeted Expenditures in SFY 2024 Total Expenditures		
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096		
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096 Allocation Type	\$194 Is this Item for the 20% Minimuim Le	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096	\$194	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096 Allocation Type	\$194 Is this Item for the 20% Minimuim Le	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096 Allocation Type Direct Allocation Account Name	\$194 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learni	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096 Allocation Type Direct Allocation	\$194 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learni Account Number	Approved
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096 Allocation Type Direct Allocation Account Name Nursing Services	\$194 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learni Account Number 93 2134 323 000 016	Approved Example Constant of the second state
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096 Allocation Type Direct Allocation Account Name Nursing Services Function Code 2134 - Nursing Services	\$194 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learni Account Number 93 2134 323 000 016 Object Code	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096 Allocation Type Direct Allocation Account Name Nursing Services Function Code 2134 - Nursing Services Please describe the expenditures with Contracted with local health agency to h	\$194 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learni Account Number 93 2134 323 000 016 Object Code 323 - Student Services	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. Set a COVID-19 need Yel to prevent and respond to coronavirus
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096 Allocation Type Direct Allocation Account Name Nursing Services Function Code 2134 - Nursing Services Please describe the expenditures with Contracted with local health agency to h student cases. The 2022-23 cost was cov	\$194 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learni Account Number 93 2134 323 000 016 Object Code 323 - Student Services in the account and how they will addres ave a full-time nurse at the high school lev	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. Set a COVID-19 need Yel to prevent and respond to coronavirus
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096 Allocation Type Direct Allocation Account Name Nursing Services Function Code 2134 - Nursing Services Please describe the expenditures with Contracted with local health agency to h student cases. The 2022-23 cost was cov Budgeted Expenditures in SFY 2021	\$194 Is this Item for the 20% Minimuim Le NO - this item is not marked for Learni Account Number 93 2134 323 000 016 Object Code 323 - Student Services in the account and how they will address ave a full-time nurse at the high school levelowered by a separate grant that will not be a	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. Set a COVID-19 need Yel to prevent and respond to coronavirus
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096 Allocation Type Direct Allocation Account Name Nursing Services Function Code 2134 - Nursing Services Please describe the expenditures with Contracted with local health agency to h	\$194 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learni Account Number 93 2134 323 000 016 Object Code 323 - Student Services in the account and how they will address ave a full-time nurse at the high school levelow vered by a separate grant that will not be a \$0	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. Set a COVID-19 need Yel to prevent and respond to coronavirus
Budgeted Expenditures in SFY 2024 Total Expenditures ne Item ID: 234-3-0096 Allocation Type Direct Allocation Account Name Nursing Services Function Code 2134 - Nursing Services Please describe the expenditures with Contracted with local health agency to h student cases. The 2022-23 cost was cov Budgeted Expenditures in SFY 2021 Budgeted Expenditures in SFY 2022	\$194 Is this Item for the 20% Minimuim Lee NO - this item is not marked for Learni Account Number 93 2134 323 000 016 Object Code 323 - Student Services in the account and how they will address ave a full-time nurse at the high school level vered by a separate grant that will not be a \$0 \$0 \$0	Approved Examing Loss Set Aside Expenditure Ing Loss Set Aside Expenditure Allowable Use 16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff. Set a COVID-19 need Yel to prevent and respond to coronavirus

Direct Allocation	NO - this item is not marked for Learning	NO - this item is not marked for Learning Loss Set Aside Expenditure	
Account Name	Account Number	Account Number	
Premium Pay Certified	93 1000 151 000 016	93 1000 151 000 016	
Function Code	Object Code	Allowable Use	
1000 - Instruction	151 - Additional compensation paid to teachers	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.	

Certified Pay: USD 234 seeks to implement a plan for premium retention pay to retain and recruit employees under 2 CFR 200.430(f) federal guidance. COVID19 has impacted the district's ability to attract and retain staff. During the pandemic we have seen staff choose to exit the education sector. Premium pay wil be \$1500 for staff new to the district and \$2000 for returning staff. Distribution will be on the November and April payrolls based upon current employees and completion of specific time frame.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$201,000	
Budgeted Expenditures in SFY 2024	\$386,000	<u>Status</u>
Total Expenditures	\$587,000	Approved
Line Item ID: 234-3-0098		

Allocation Type Direct Allocation		Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure NO - this item is not marked for Learning Loss Set Aside Expenditure	
<u>Account Name</u> Premium Pay Classified	<u>Account Number</u> 93 1000 152 000 016		
Function Code	Object Code	Allowable Use	
1000 - Instruction	152 - Additional compensation paid to instructional aides and assistants	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.	

Classified Pay: USD 234 seeks to implement a plan for premium retention pay to retain and recruit employees under 2 CFR 200.430(f) federal guidance. COVID19 has impacted the district's ability to attract and retain staff. During the pandemic we have seen staff choose to exit the education sector. Premium pay wil be \$1500 for staff new to the district and \$2000 for returning staff. Distribution will be on the November and April payrolls based upon current employees and completion of specific time frame.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$269,000	
Budgeted Expenditures in SFY 2024	\$355,000	<u>Status</u>
Total Expenditures	\$624,000	Approved
Line Item ID: 234-3-0099		

Allocation Type	is this item for the 20% Minimum Le	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure NO - this item is not marked for Learning Loss Set Aside Expenditure	
Direct Allocation	NO - this item is not marked for Learnir		
Account Name	Account Number	Account Number	
Premium Pay Payroll Tax	93 1000 221 000 016		
Function Code	Object Code	Allowable Use	
1000 - Instruction	221 - FICA - Employer's Contribution	16 - Other activities necessary to	
		maintain LEA operations and services and employ existing LEA staff.	

Payroll Taxes: USD 234 seeks to implement a plan for premium retention pay to retain and recruit employees under 2 CFR 200.430(f) federal guidance. COVID19 has impacted the district's ability to attract and retain staff. During the pandemic we have seen staff choose to exit the education sector. Premium pay wil be \$1500 for staff new to the district and \$2000 for returning staff. Distribution will be on the November and April payrolls based upon current employees and completion of specific time frame.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$35,955	
Budgeted Expenditures in SFY 2024	\$56,690	<u>Status</u>
Total Expenditures	\$92,645	Approved

Line Item ID: 234-3-0100				
Allocation Type	Is this Item for the 20% Minimuim Le	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure		
Direct Allocation	NO - this item is not marked for Learni	NO - this item is not marked for Learning Loss Set Aside Expenditure		
Account Name	Account Number			
Premium Pay SUTA	93 1000 260 000 016			
Function Code	Object Code	Allowable Use		
1000 - Instruction	260 - Unemployment Compensation	16 - Other activities necessary to maintain LEA operations and services and employ existing LEA staff.		

Please describe the expenditures within the account and how they will address a COVID-19 need

SUTA: USD 234 seeks to implement a plan for premium retention pay to retain and recruit employees under 2 CFR 200.430(f) federal guidance. COVID19 has impacted the district's ability to attract and retain staff. During the pandemic we have seen staff choose to exit the education sector. Premium pay wil be \$1500 for staff new to the district and \$2000 for returning staff. Distribution will be on the November and April payrolls based upon current employees and completion of specific time frame.

Budgeted Expenditures in SFY 2021	\$0
Budgeted Expenditures in SFY 2022	\$0
Budgeted Expenditures in SFY 2023	\$4,700
Budgeted Expenditures in SFY 2024	\$7,410
Total Expenditures	\$12,110

-		
<u>Status</u>		

Line Item ID: 234-3-0101			
Allocation Type	Is this Item for the 20% Minimuim Learning Loss Set Aside Expenditure		
Direct Allocation	NO - this item is not marked for Learning Loss Set Aside Expenditure		
Account Name	Account Number		
Certified Teacher	93-1000-111-000-012		
Function Code	Object Code	Allowable Use	
1000 - Instruction	110 - Regular Certified Salaries	12 - Addressing learning loss among students, including vulnerable populations.	

One (1) high school English teaching position to minimize the class size to be able to maintain spacing of students in regard to COVID19. The high school English teacher is based on a BS, Step 1 on our salary schedule, which is \$41,506. For SFY 2023, salary were based upon a half year as this position would be added with the 2nd semester. For SFY 2024, this would be a full-year position.

Budgeted Expenditures in SFY 2021	\$0	
Budgeted Expenditures in SFY 2022	\$0	
Budgeted Expenditures in SFY 2023	\$20,753	
Budgeted Expenditures in SFY 2024	\$42,025	<u>Status</u>
 Total Expenditures	\$62,778	Approved