

USD	District Name	Data as of
438	Skyline Schools	May 4, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
438-1-001	Eligible	Direct Allocation	Support Services (Students)	Regular Certified Salaries	10. Providing mental health services and supports	Contract Extension for Student and Family Support Coordinator to provide mental health services in the summer months.	\$ 2,900	\$ -	\$ 1,400	\$ 1,500	\$ -	06-2100-110-000	
438-1-002	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	PK-12 Summer learning opportunities to provide opportunities for learning and engagement during the summer months and decrease academic failure risk by providing opportunities for credit recovery.	\$ 13,708	\$ -	\$ 4,000	\$ 9,708	\$ -	06-1000-110-000	reasonable staffing and student participation
438-1-003	Eligible	Direct Allocation	Support Services (Students)	Other Miscellaneous Expenditures	12. Addressing learning loss among students, including vulnerable populations.	SEL & Career Exploration Curriculum, supplies, equipment, fees and travel expenses.	\$ 10,000	\$ -	\$ 5,000	\$ 5,000	\$ -	06-2100-890-000	
438-1-004	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	12. Addressing learning loss among students, including vulnerable populations.	Staff to provide personalized intervention to students to remedy and prevent learning gaps during the school year.	\$ 36,896	\$ -	\$ 36,896	\$ -	\$ -	06-1000-120-000	
438-1-005	Eligible	Direct Allocation	Support Services (Students)	Regular Non-Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	Staff to work in the office to manage subs during times of increased illness, track student attendance, manage student assessment and connect results to appropriate intervention and monitor academic and SEL gains/losses.	\$ 22,888	\$ -	\$ 22,888	\$ -	\$ -	06-2100-120-000	
438-1-006	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	PROPERTY	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Remodeling facilities to provide care to ill students and to reduce the spread of germs. Specifically, this will be to remodel the health room of the school to provide for more space for both patients, students in quarantine and for supplies.	\$ 10,000	\$ -	\$ 5,000	\$ 5,000	\$ -	06-2600-700-000	

438-1-007	Eligible	Direct Allocation	Instruction	Supplies-Technology Related	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Provide devices to allow students to access learning opportunities from a remote setting. This will be to pay for individual devices such as Chromebooks and iPads.	\$ 8,598	\$ -	\$ 4,598	\$ 4,000	\$ -	06-1000-650-000	Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actualcurrent/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning needs.
438-1-008	Eligible	Direct Allocation	Instruction	Group Insurance	12. Addressing learning loss among students, including vulnerable populations	Provide insurance for individuals hired as tutors/interventionist.	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	06-1000-210-000	
438-1-009	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	General Supplies and Materials	7. Purchasing supplies to sanitize and clean LEA and school facilities	Purchase cleaning supplies and equipment.	\$ 6,000	\$ -	\$ 3,000	\$ 3,000	\$ -	06-2600-610-000	covid related supplies/not general use
438-1-010	Eligible	Direct Allocation	Instruction	Social Security Contributions	12. Addressing learning loss among students, including vulnerable populations	Paying social security and medicare for tutor/interventionist.	\$ 3,900	\$ -	\$ 3,900	\$ -	\$ -	06-1000-220-000	
438-1-011	Eligible	Direct Allocation	Instruction	Unemployment Compensation	12. Addressing learning loss among students, including vulnerable populations	Paying unemployment tax for tutor/interventionist.	\$ 100	\$ -	\$ 100	\$ -	\$ -	06-1000-260-000	