USD	District Name	Data as of
379	Clay Center	May 4, 2021

									Budge	eted	Budgeted	Budgeted	Budgeted		
						Please describe the expenditures	Total	_			Expenditures	_	_		
Expenditure	Eligibility Review	Funding			ESSER Allowable	·	Expenditur		in SFY 2		in SFY 2022	in SFY 2023	in SFY 2024	Account	
ID	Recommendation	Stream	Function Name	Object Name	Use	•	(\$)		(\$)		(\$)	(\$)	(\$)		Notes
379-1-001	Eligible	Direct	Instruction	PROPERTY	9. Purchasing	Chrombooks for Remote	\$ 21,0	00	\$ 2	21,000		\$ -			Allowable to a) reimburse the
379-1-001	Liigible	Allocation	IIIStruction	FROFERIT	educational	Learnering	\$ 21,0	00	Ψ 2	21,000	Ψ -	-	-		district for prior remote learning
		Allocation			technology	Learnering								000	expenses b) incur new expenses
					0,									000	' ' '
					(including										related to actualcurrent/perpetual
					hardware,										remote learning circumstances,
					software, and										and/or c) to budget for potential
					connectivity) for										future remote learning expenses.
					the LEA's students										Please note that expensesshould
															not be incurred to purchase
															property to hold in the unlikely
															event of potential futureremote
															learning needs.
379-1-002	Eligible	Direct	Instruction	Communicatio		CIPA Filter Increase during COVID	\$ 7,5	00	\$	7,500	\$ -	\$ -	\$ -	91 E 1000	
		Allocation		ns	educational									530 0000	
					technology									000	
					(including										
					hardware,										
					software, and										
					connectivity) for										
					tha I FA's students										
379-1-003	Eligible	Direct	Instruction	Regular		COVID Substitues	\$ 10,5	26	\$ 1	10,526	\$ -	\$ -	\$ -	91 E 1000	
		Allocation		Certified	COVID-19									110 0000	
				Salaries	preparedness and									007	
270 4 004	EP 31.1	D: .		6 . 16	response efforts	COMP C I III C I I C		0.6		1 105				04 5 4000	
379-1-004	Eligible	Direct	Instruction	Social Security		COVID Substitues Social Security	\$ 1,1	06	\$	1,106	\$ -	\$ -	\$ -	91 E 1000	
		Allocation		Contributions	COVID-19									220 0000	
					preparedness and									007	
270 1 005	Fligible	Direct	Instruction	Othor	response efforts	COVID Substitues Other Employee	¢	54	.	54	\$ -	\$ -	\$ -	01 5 1000	
379-1-005	Eligible	Direct	Instruction	Other		COVID Substitues Other Employee	3	54	\$	54	> -	\$ -	5 -	91 E 1000	
		Allocation		Employee	COVID-19	Benefits								290 0000	
				Benefits	preparedness and									007	
379-1-006	Eligible	Direct	Operation and	General	response efforts 7. Purchasing	Disposable Cleaning Supplies for	\$ 6	00	d	600	\$ -	\$ -	\$ -	91 E 2600	
3/9-1-000	Liigible	Allocation	Maintenance of	Supplies and	_	quick cleanup of frequently	, 0	UU	Ψ	000		-	-	610 0000	
		Allocation				touched surfaces		- 1						000	
			Plant Services (All	iviateriais		touched surfaces								000	
			except		school facilities										
379-1-007	Eligible	Direct	Transportation) Operation and	General	7. Purchasing	Electrostatic Disinfecting Sprayers	\$ 5,3	89	\$	5,389	\$ -	\$ -	\$ -	91 E 2600	
3, 3-1-00,	LIIBIDIC	Allocation	'	Supplies and	supplies to sanitize	Licen ostatic Distillecting Sprayers	, 5,5	ری	*	2,209	_	*	_	610 0000	
		,	Plant Services (All		and clean LEA and			J						000	
				iviateriais	school facilities									000	
			except Transportation)		SCHOOL Idellines										
379-1-008	Eligible	Direct	Instruction	Regular	11A. Planning and	Elementary Summer Program	\$ 115,4	26	\$ 5	57,713	\$ 57,713	\$ -	\$ -	91 E 1000	Please provide the number of staff
	5	Allocation		Certified	implementing	Certified Salaries				- ,					members and students expected to
				Salaries	summer learning	22 23 34.4.103								000	be served by this expenditure;
					or enrichment			- 1							Applicant replied via email: 20
					programs			- 1							teachers, 6 weeks, 4 days per week
					P. 061 01113			J							reactions, a weeks, a days per week

379-1-009	Eligible	Direct Allocation	Instruction	Regular Non- Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Classified Salaries	\$ 46,946	\$ 23,473	\$ 23,473	\$ -	\$ -	91 E 1000 120 0000 000	
379-1-010	Eligible	Direct Allocation	Instruction	Social Security Contributions	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Social Security	\$ 13,452	\$ 6,726	\$ 6,726	\$ -	\$ -	91 E 1000 220 0000 000	
379-1-011	Eligible	Direct Allocation	Instruction	Other Employee Benefits	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Other Employee Benefits	\$ 18	\$ 9	\$ 9	\$ -	\$ -	91 E 1000 290 0000 000	
379-1-012	Eligible	Direct Allocation	Instruction	General Supplies and Materials	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Instructional Supplies	\$ 60,000	\$ 30,000	\$ 30,000	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-013	Eligible	Direct Allocation	Vehicle Operation	Regular Non- Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Transportation Classified Salaries	\$ 14,774	\$ 7,387	\$ 7,387	\$ -	\$ -	91 E 2710 120 0000 000	
379-1-014	Eligible	Direct Allocation	Vehicle Operation	Social Security Contributions	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Transportation Social Security	\$ 1,224	\$ 612	\$ 612	\$ -	\$ -	91 E 2710 220 0000 000	
379-1-015	Eligible	Direct Allocation	Vehicle Operation	Other Employee Benefits	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Transportation Other Employee Benefits	\$ 2	\$ 1	\$ 1	\$ -	\$ -	91 E 2710 290 0000 000	
379-1-016	Eligible	Direct Allocation	Vehicle Operation	Gasoline	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Transportation Fuel	\$ 4,000	\$ 2,000	\$ 2,000	\$ -	\$ -	91 E 2710 626 0000 000	
379-1-017	Eligible	Direct Allocation	Instruction	Regular Certified Salaries		Extended Day Learning HS/MS Certified Salaries	\$ 31,395	\$ -	\$ 31,395	\$ -	\$ -		Please provide the number of staff members and students expected to be served by this expenditure Applicant replied via email: 2 times per week 4 staff members, entire school year
379-1-018	Eligible	Direct Allocation	Instruction	Social Security Contributions	11B. Planning and implementing supplemental after-school programs	Extended Day Learning HS/MS Social Security	\$ 2,601	\$ -	\$ 2,601	\$ -	\$ -	91 E 1000 220 0000 000	
379-1-019	Eligible	Direct Allocation	Instruction	Other Employee Benefits		Extended Day Learning HS/MS Other Employee Benefits	\$ 4	\$ -	\$ 4	\$ -	\$ -	91 E 1000 290 0000 000	

379-1-020	Eligible	Direct	Instruction	General	11B. Planning and	Extended Day Learning HS/MS	\$	1,000	\$	-	\$	1,000	\$	-	\$	-	91 E 1000	
	_	Allocation		Supplies and	implementing	Instructional Supplies											610 0000	
				Materials	supplemental after-												000	
					school programs													
379-1-021	Eligible	Direct	Instruction	General	7. Purchasing	Hand Sanitizing Units for all	\$	17,190	\$	17,190	\$	-	\$	-	\$	-	91 E 1000	
		Allocation		Supplies and	1 ' '	Classrooms & Common Areas											610 0000	
				Materials	and clean LEA and												000	
379-1-022	Fligible	Direct	Instruction	Dogulor	school facilities	Lligh School Summer Drogram	\$	27,702	#	13,851	+	13,851	.		¢		01 5 1000	Please provide the number of staff
379-1-022	Eligible	Allocation	IIIStruction	Regular Certified	11A. Planning and implementing	High School Summer Program Certified Salaries	₽	27,702	₽	13,031	₽	13,031	₽	-	3	-		members and students expected to
		Allocation		Salaries	summer learning	Certified Salaries											000	be served by this expenditure
				Salaries	or enrichment												000	Applicant replied via email: 10 staff
					programs													members, 35 students, 9 days
					programs													members, 33 students, 9 days
379-1-023	Eligible	Direct	Instruction	Social Security	11A. Planning and	High School Summer Program	\$	2,294	\$	1,147	\$	1,147	\$	-	\$	-	91 E 1000	
		Allocation		Contributions	implementing	Social Secuirty											220 0000	
					summer learning												000	
					or enrichment													
					programs													
379-1-024	Eligible	Direct	Instruction	Other	11A. Planning and	High School Summer Program	\$	4	\$	2	\$	2	\$	-	\$	-	91 E 1000	
		Allocation		Employee	implementing	Other Employee Benefits											290 0000	
				Benefits	summer learning												000	
					or enrichment													
379-1-025	Eligible	Direct	Instruction	Construction	programs 14. Inspection,	Ionization System	\$	52,397	¢	52,397	¢		\$		\$		91 F 2600	Provide information how COVID-19
379-1-023	Liigible	Allocation	mstruction	Services	testing,	Tornzation System	,	32,337	Ф	32,337	J		P		,			related; Applicant replied via email:
		Allocation		(Outside	maintenance,												000	Air flitration system,
				Contractors)	repair, replacement												000	reimbursement
				Contractors	and upgrade													reinbursement
					projects to improve													
					the indoor air													
					quality in school													
					facilities													
379-1-026	Eligible	Direct	Instruction	General	5. Procedures and	License for Nursing COVID Virus	\$	180	\$	180	\$	-	\$	-	\$	-	91 E 1000	
		Allocation		Supplies and	systems to improve	Testing											610 0000	
				Materials	LEA preparedness												000	
					and response													
270 4 027	EP 11.1	D: .		5 1	efforts	N. I. I. C. I. C. D.		16.600		0.244		0.244					04 5 4000	
379-1-027	Eligible	Direct	Instruction	Regular	11a. Planning and	Middle School Summer Program	\$	16,622	\$	8,311	3	8,311	*	-	\$	-		Provide more information on the
		Allocation		Certified	implementing	Certified Salaries												number of students and staff
				Salaries	summer learning												000	members; Applicant replied via
					or enrichment													email: 5 staff, 35 students, 2 weeks
379-1-028	Eligible	Direct	Instruction	Social Security	nrograms 11a. Planning and	Middle School Summer Program	\$	1,376	\$	688	\$	688	\$		\$		91 E 1000	
		Allocation		Contributions	implementing	Social Security	•	.,5.0	ľ	230		550					220 0000	
		, mocación		Contributions	summer learning	Social Security											000	
					or enrichment												000	
					programs													
379-1-029	Eligible	Direct	Instruction	Other	11a. Planning and	Middle School Summer Program	\$	2	\$	1	\$	1	\$	-	\$	-	91 E 1000	
		Allocation		Employee	implementing	Other Employee Benefits											290 0000	
				Benefits	summer learning												000	
					or enrichment													
I					programs				l									

379-1-030	Eligible	Direct	Instruction	General	11a. Planning and	Middle School Summer Program	\$	3,000	\$	1,500	\$	1,500	\$	_	\$		91 E 1000	
373 1 030	Eligible	Allocation	instruction	Supplies and Materials	implementing summer learning or enrichment programs	Instructional Supplies	•	3,000	*	1,500	*	1,500	*		*		610 0000 000	
379-1-031	Eligible	Direct Allocation	Vehicle Operation	Regular Non- Certified Salaries	11a. Planning and implementing summer learning or enrichment programs	Middle School Summer Program Transportation Classified Salaries	\$	5,540	\$	2,770	\$	2,770	\$	-	\$	-	91 E 2710 120 0000 000	
379-1-032	Eligible	Direct Allocation	Vehicle Operation	Social Security Contributions	11a. Planning and implementing summer learning or enrichment programs	Middle School Summer Program Transportation Social Security	\$	458	\$	229	\$	229	\$	-	\$	-	91 E 2710 220 0000 000	
379-1-033	Eligible	Direct Allocation	Vehicle Operation	Other Employee Benefits	11a. Planning and implementing summer learning or enrichment programs	Middle School Summer Program Transportation Other Employee Benefits	\$	2	\$	1	\$	1	\$	-	\$	-	91 E 2710 290 0000 000	
379-1-034	Eligible	Direct Allocation	Vehicle Operation	Gasoline	11a. Planning and implementing summer learning or enrichment programs	Middle School Summer Program Tranportation Fuel	\$	2,000	\$	1,000	\$	1,000	\$	-	\$	-	91 E 2710 626 0000 000	
379-1-035	Eligible	Direct Allocation	Instruction	ns Communicatio		Mobile Hotspots Service for families/staff without internet access	\$	2,642	\$	2,642	\$	-	\$	-	\$			Provide more information related to COVID-19; Applicant replied via email: 30 units checked out to staff and families during schoo closure and quarantine. Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actualcurrent/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expensesshould not be incurred to purchase property to hold in the unlikely event of potential futureremote learning needs.
379-1-036	Eligible	Direct Allocation	Instruction	General Supplies and Materials	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs		\$	5,000	\$	5,000	\$	-	\$	-	\$	-	91 E 1000 610 0000 000	

379-1-037	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	Post Secondary Success- staffing support for students to stay on track with IPS implementation- Certified Salaries	\$ 9,234	\$ -	\$ 9,234	\$ -	\$	Please explain how this is related to COVID-19; Applicant replied via email: School closure, quarantines and positive COVID cases resulted in a large percentage of students falling behind with their plans outlined in their individual plans of study (IPS). This line will be used to pay staff to work with students after school hours and collaborate with other staff to update and
379-1-038	Eligible	Direct Allocation	Instruction	Social Security Contributions	12. Addressing learning loss among students, including vulnerable populations	Post Secondary Success staffing support for students to stay on track with IPS implementation- Social Security	\$ 765	\$ -	\$ 765	\$ -	\$ 91 E 1000 220 0000 000	DC - loo
379-1-039	Eligible	Direct Allocation	Instruction	Other Employee Benefits	12. Addressing learning loss among students, including vulnerable populations	Post Secondary Success staffing support for students to stay on track with IPS implementation- Other Employee Benefits	\$ 1	\$ -	\$ 1	\$ -	\$ - 91 E 1000 290 0000 000	
379-1-040	Eligible	Direct Allocation	Instruction	General Supplies and Materials	12. Addressing learning loss among students, including vulnerable populations	Post Secondary Success staffing support for students to stay on track with IPS implementation- Instructional Supplies	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ - 91 E 1000 610 0000 000	
379-1-041	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	4. Activities to	Post secondary support for staff to work with students on credit recovery-Certified Salaries	\$ 10,157	\$ -	\$ 10,157	\$ -	\$	Provide additional information regarding credit recovery and COVID-19; Applicant replied via email: Due to school closure and quarantines, an abnormally large number of our students fell behind in credits

379-1-042	Direct Allocation	Instruction	Social Security Contributions	address the unique	Post secondary support for staff to work with students on credit recovery Social Security	\$ 841	\$ -	\$ 8	\$	- \$ -	91 E 1000 220 0000 000	
379-1-043	Direct Allocation	Instruction	Other Employee Benefits	4. Activities to address the unique needs of low-	Post secondary support for staff to work with students on credit recovery - Other Employee Benefits	\$ 2	\$ -	\$	2 \$	- \$ -	91 E 1000 290 0000 000	
379-1-044	Direct Allocation	Instruction	Staff Travel	address the unique	Post secondary support for staff to take students on post-secondary visits and opportunities- Travel	\$ 3,000	\$ -	\$ 3,00	00 \$	- \$ -		Please provide how the travel relates to COVID-19 Applicant replied via email: Due to school closure and travel restrictions, students were not able to conduct college and technical school visits.

379-1-045	Eligible	Direct Allocation	Instruction	General Supplies and Materials	4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery		\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 91 E 1000 610 0000 000	
379-1-046	Eligible	Direct Allocation	Instruction	General Supplies and Materials	7. Purchasing supplies to sanitize and clean LEA and school facilities	PPE Supplies & Equipment for staff and students	\$ 20,043	\$ 13,715	\$ 6,328	\$ -	\$ 91 E 1000 610 0000 000	
379-1-047	Eligible	Direct Allocation	Instruction	General Supplies and Materials	4. Activities to address the unique needs of low- income children, children with disabilities, English	Secondary Equity Initiative- Financial assistance to support certifications and dual credit course work to those in need to help progress and catch students up with peers and financially support needs of our special populations.	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 91 E 1000 610 0000 000	Please provide how Financial assistance is related to COVID-19 Applicant replied via email: Many of our most economically disadvantaged students and their families were financially impacted by the pandemic and continue to be. We are developing an application process for students to apply for financial support to cover the cost of certificates and other post secondary opportunities
379-1-048	Eligible	Direct Allocation	Instruction	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	10. Providing mental health services and supports	Staff Professional Dev for social and emotional learning and supports - Purchased Services	\$ 30,000	\$ 20,000	\$ 10,000	\$ =	\$ 91 E 1000 300 0000 000	
379-1-049	Eligible	Direct Allocation	Instruction	General Supplies and Materials	10. Providing mental health services and supports	Additional supplies for Staff Professional Dev for social and emotional learning and supports	\$ 10,000	\$ 5,000	\$ 5,000	\$ -	\$ 91 E 1000 610 0000 000	
379-1-050	Eligible	Direct Allocation	Instruction	General Supplies and Materials	12. Addressing learning loss among students, including vulnerable populations	Student Diagnostic Platform for SEL student surveys and data collection of attendance and academics for a combined dashboard to identify and support at risk students	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ 91 E 1000 610 0000 000	

379-1-051	Eligible	Direct Allocation	Instruction	General Supplies and Materials	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Student Learning Curriculum System- Edgenuity for online curriculum support	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -		Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actualcurrent/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expensesshould not be incurred to purchase property to hold in the unlikely event of potential futureremote learning needs.
379-1-052	Eligible	Direct Allocation	Instruction	General Supplies and Materials	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Student Learning Management System- Schoology- utilized for learning system that allows for students/parents to receive assignments and activities online	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ -	91 E 1000 610 0000 000	Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actualcurrent/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expensesshould not be incurred to purchase property to hold in the unlikely event of potential futureremote learning needs.
379-1-053	Eligible	Direct Allocation	Instruction	General Supplies and Materials	10. Providing mental health services and supports	Student SEL Curriculum to support the needs of our students	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-054	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11B. Planning and implementing	Testing prep for ACT/SAT for post- secondary plans, and other such certifications such as CNA, CDL, etc. for r & Sr Certified Salaries	\$ 3,693	\$ -	\$ 3,693	\$ -	\$ -	91 E 1000 110 0000 000	
379-1-055	Eligible	Direct Allocation	Instruction	Social Security Contributions	11B. Planning and implementing	Test prep for ACT/SAT for post- secondary plans, and other such certifications such as CNA, CDL, etc. for Ir & Sr Social Security	\$ 306	\$ -	\$ 306	\$ -	\$ -	91 E 1000 220 0000 000	
379-1-056	Eligible	Direct Allocation	Instruction	Other Employee Benefits	11B. Planning and implementing	Test prep for for ACT/SAT for post- secondary plans, and other such certifications such as CNA, CDL, etc. Jr & Sr Other Employee Benefits	\$ 1	\$ -	\$ 1	\$ -	\$ -	91 E 1000 290 0000 000	
379-1-057	Eligible	Direct Allocation	Instruction	General Supplies and Materials	implementing	Test prep for for ACT/SAT for post- secondary plans, and other such certifications such as CNA, CDL, etc. Ir & Sr Supplies	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	91 E 1000 610 0000 000	_
379-1-058	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	Tier II & Tier III Curriculum for reading and math/Professional Development Certified Salaries	\$ 8,309	\$ 1,846	\$ 6,463	\$ -	\$ -	91 E 1000 110 0000 000	

379-1-059	U	Direct Allocation		Social Security Contributions	learning loss	Tier II & Tier III Curriculum for reading and math/Professional Development Social Security	\$ 689	\$ 153	\$ 536	\$ -	\$ -	91 E 1000 220 0000 000	
379-1-060	U	Direct Allocation		Other Employee Benefits	12. Addressing learning loss among students,	Tier II & Tier III Curriculum for reading and math/Professional Development Other Employee Benefits	\$ 2	\$ 1	\$ 1	\$ -	\$ -	91 E 1000 290 0000 000	
379-1-061	U	Direct Allocation		PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	12. Addressing learning loss	Tier II & Tier III Curriculum for reading and math- Purchased Services	\$ 36,000	\$ 8,000	\$ 28,000	\$ -	\$ -	91 E 1000 300 0000 000	
379-1-062	O .	Direct Allocation	'	General Supplies and Materials		Water Bottle Filing Stations to replace all drinking fountains	\$ 21,432	\$ 21,432	\$ -	\$ -	\$ -	91 E 2600 610 0000 000	