

USD	District Name	Data as of
379	Clay Center	May 4, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
379-1-001	Eligible	Direct Allocation	Instruction	PROPERTY	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Chrombooks for Remote Learning	\$ 21,000	\$ 21,000	\$ -	\$ -	\$ -	91 E 1000 700 0000 000	Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actualcurrent/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential futureremote learning needs.
379-1-002	Eligible	Direct Allocation	Instruction	Communications	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	CIPA Filter Increase during COVID	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -	91 E 1000 530 0000 000	
379-1-003	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	2. Coordination of COVID-19 preparedness and response efforts	COVID Substitues	\$ 10,526	\$ 10,526	\$ -	\$ -	\$ -	91 E 1000 110 0000 007	
379-1-004	Eligible	Direct Allocation	Instruction	Social Security Contributions	2. Coordination of COVID-19 preparedness and response efforts	COVID Substitues Social Security	\$ 1,106	\$ 1,106	\$ -	\$ -	\$ -	91 E 1000 220 0000 007	
379-1-005	Eligible	Direct Allocation	Instruction	Other Employee Benefits	2. Coordination of COVID-19 preparedness and response efforts	COVID Substitues Other Employee Benefits	\$ 54	\$ 54	\$ -	\$ -	\$ -	91 E 1000 290 0000 007	
379-1-006	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	General Supplies and Materials	7. Purchasing supplies to sanitize and clean LEA and school facilities	Disposable Cleaning Supplies for quick cleanup of frequently touched surfaces	\$ 600	\$ 600	\$ -	\$ -	\$ -	91 E 2600 610 0000 000	
379-1-007	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	General Supplies and Materials	7. Purchasing supplies to sanitize and clean LEA and school facilities	Electrostatic Disinfecting Sprayers	\$ 5,389	\$ 5,389	\$ -	\$ -	\$ -	91 E 2600 610 0000 000	
379-1-008	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Certified Salaries	\$ 115,426	\$ 57,713	\$ 57,713	\$ -	\$ -	91 E 1000 110 0000 000	Please provide the number of staff members and students expected to be served by this expenditure; Applicant replied via email: 20 teachers, 6 weeks, 4 days per week

379-1-009	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Classified Salaries	\$ 46,946	\$ 23,473	\$ 23,473	\$ -	\$ -	91 E 1000 120 0000 000	
379-1-010	Eligible	Direct Allocation	Instruction	Social Security Contributions	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Social Security	\$ 13,452	\$ 6,726	\$ 6,726	\$ -	\$ -	91 E 1000 220 0000 000	
379-1-011	Eligible	Direct Allocation	Instruction	Other Employee Benefits	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Other Employee Benefits	\$ 18	\$ 9	\$ 9	\$ -	\$ -	91 E 1000 290 0000 000	
379-1-012	Eligible	Direct Allocation	Instruction	General Supplies and Materials	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Instructional Supplies	\$ 60,000	\$ 30,000	\$ 30,000	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-013	Eligible	Direct Allocation	Vehicle Operation	Regular Non-Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Transportation Classified Salaries	\$ 14,774	\$ 7,387	\$ 7,387	\$ -	\$ -	91 E 2710 120 0000 000	
379-1-014	Eligible	Direct Allocation	Vehicle Operation	Social Security Contributions	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Transportation Social Security	\$ 1,224	\$ 612	\$ 612	\$ -	\$ -	91 E 2710 220 0000 000	
379-1-015	Eligible	Direct Allocation	Vehicle Operation	Other Employee Benefits	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Transportation Other Employee Benefits	\$ 2	\$ 1	\$ 1	\$ -	\$ -	91 E 2710 290 0000 000	
379-1-016	Eligible	Direct Allocation	Vehicle Operation	Gasoline	11A. Planning and implementing summer learning or enrichment programs	Elementary Summer Program Transportation Fuel	\$ 4,000	\$ 2,000	\$ 2,000	\$ -	\$ -	91 E 2710 626 0000 000	
379-1-017	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11B. Planning and implementing supplemental after-school programs	Extended Day Learning HS/MS Certified Salaries	\$ 31,395	\$ -	\$ 31,395	\$ -	\$ -	91 E 1000 110 0000 000	Please provide the number of staff members and students expected to be served by this expenditure Applicant replied via email: 2 times per week 4 staff members, entire school year
379-1-018	Eligible	Direct Allocation	Instruction	Social Security Contributions	11B. Planning and implementing supplemental after-school programs	Extended Day Learning HS/MS Social Security	\$ 2,601	\$ -	\$ 2,601	\$ -	\$ -	91 E 1000 220 0000 000	
379-1-019	Eligible	Direct Allocation	Instruction	Other Employee Benefits	11B. Planning and implementing supplemental after-school programs	Extended Day Learning HS/MS Other Employee Benefits	\$ 4	\$ -	\$ 4	\$ -	\$ -	91 E 1000 290 0000 000	

379-1-020	Eligible	Direct Allocation	Instruction	General Supplies and Materials	11B. Planning and implementing supplemental after-school programs	Extended Day Learning HS/MS Instructional Supplies	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-021	Eligible	Direct Allocation	Instruction	General Supplies and Materials	7. Purchasing supplies to sanitize and clean LEA and school facilities	Hand Sanitizing Units for all Classrooms & Common Areas	\$ 17,190	\$ 17,190	\$ -	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-022	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	High School Summer Program Certified Salaries	\$ 27,702	\$ 13,851	\$ 13,851	\$ -	\$ -	91 E 1000 110 0000 000	Please provide the number of staff members and students expected to be served by this expenditure Applicant replied via email: 10 staff members, 35 students, 9 days
379-1-023	Eligible	Direct Allocation	Instruction	Social Security Contributions	11A. Planning and implementing summer learning or enrichment programs	High School Summer Program Social Security	\$ 2,294	\$ 1,147	\$ 1,147	\$ -	\$ -	91 E 1000 220 0000 000	
379-1-024	Eligible	Direct Allocation	Instruction	Other Employee Benefits	11A. Planning and implementing summer learning or enrichment programs	High School Summer Program Other Employee Benefits	\$ 4	\$ 2	\$ 2	\$ -	\$ -	91 E 1000 290 0000 000	
379-1-025	Eligible	Direct Allocation	Instruction	Construction Services (Outside Contractors)	14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities	Ionization System	\$ 52,397	\$ 52,397	\$ -	\$ -	\$ -	91 E 2600 450 0000 000	Provide information how COVID-19 related; Applicant replied via email: Air filtration system, reimbursement
379-1-026	Eligible	Direct Allocation	Instruction	General Supplies and Materials	5. Procedures and systems to improve LEA preparedness and response efforts	License for Nursing COVID Virus Testing	\$ 180	\$ 180	\$ -	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-027	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11a. Planning and implementing summer learning or enrichment programs	Middle School Summer Program Certified Salaries	\$ 16,622	\$ 8,311	\$ 8,311	\$ -	\$ -	91 E 1000 110 0000 000	Provide more information on the number of students and staff members; Applicant replied via email: 5 staff, 35 students, 2 weeks
379-1-028	Eligible	Direct Allocation	Instruction	Social Security Contributions	11a. Planning and implementing summer learning or enrichment programs	Middle School Summer Program Social Security	\$ 1,376	\$ 688	\$ 688	\$ -	\$ -	91 E 1000 220 0000 000	
379-1-029	Eligible	Direct Allocation	Instruction	Other Employee Benefits	11a. Planning and implementing summer learning or enrichment programs	Middle School Summer Program Other Employee Benefits	\$ 2	\$ 1	\$ 1	\$ -	\$ -	91 E 1000 290 0000 000	

379-1-030	Eligible	Direct Allocation	Instruction	General Supplies and Materials	11a. Planning and implementing summer learning or enrichment programs	Middle School Summer Program Instructional Supplies	\$ 3,000	\$ 1,500	\$ 1,500	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-031	Eligible	Direct Allocation	Vehicle Operation	Regular Non-Certified Salaries	11a. Planning and implementing summer learning or enrichment programs	Middle School Summer Program Transportation Classified Salaries	\$ 5,540	\$ 2,770	\$ 2,770	\$ -	\$ -	91 E 2710 120 0000 000	
379-1-032	Eligible	Direct Allocation	Vehicle Operation	Social Security Contributions	11a. Planning and implementing summer learning or enrichment programs	Middle School Summer Program Transportation Social Security	\$ 458	\$ 229	\$ 229	\$ -	\$ -	91 E 2710 220 0000 000	
379-1-033	Eligible	Direct Allocation	Vehicle Operation	Other Employee Benefits	11a. Planning and implementing summer learning or enrichment programs	Middle School Summer Program Transportation Other Employee Benefits	\$ 2	\$ 1	\$ 1	\$ -	\$ -	91 E 2710 290 0000 000	
379-1-034	Eligible	Direct Allocation	Vehicle Operation	Gasoline	11a. Planning and implementing summer learning or enrichment programs	Middle School Summer Program Transportation Fuel	\$ 2,000	\$ 1,000	\$ 1,000	\$ -	\$ -	91 E 2710 626 0000 000	
379-1-035	Eligible	Direct Allocation	Instruction	Communications	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Mobile Hotspots Service for families/staff without internet access	\$ 2,642	\$ 2,642	\$ -	\$ -	\$ -	91 E 1000 530 0000 000	Provide more information related to COVID-19; Applicant replied via email: 30 units checked out to staff and families during school closure and quarantine. Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actualcurrent/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning needs.
379-1-036	Eligible	Direct Allocation	Instruction	General Supplies and Materials	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Plexiglass Dividers for Classrooms	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	91 E 1000 610 0000 000	

379-1-037	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	Post Secondary Success- staffing support for students to stay on track with IPS implementation- Certified Salaries	\$ 9,234	\$ -	\$ 9,234	\$ -	\$ -	91 E 1000 110 0000 000	Please explain how this is related to COVID-19; Applicant replied via email: School closure, quarantines and positive COVID cases resulted in a large percentage of students falling behind with their plans outlined in their individual plans of study (IPS). This line will be used to pay staff to work with students after school hours and collaborate with other staff to update and
379-1-038	Eligible	Direct Allocation	Instruction	Social Security Contributions	12. Addressing learning loss among students, including vulnerable populations	Post Secondary Success staffing support for students to stay on track with IPS implementation- Social Security	\$ 765	\$ -	\$ 765	\$ -	\$ -	91 E 1000 220 0000 000	
379-1-039	Eligible	Direct Allocation	Instruction	Other Employee Benefits	12. Addressing learning loss among students, including vulnerable populations	Post Secondary Success staffing support for students to stay on track with IPS implementation- Other Employee Benefits	\$ 1	\$ -	\$ 1	\$ -	\$ -	91 E 1000 290 0000 000	
379-1-040	Eligible	Direct Allocation	Instruction	General Supplies and Materials	12. Addressing learning loss among students, including vulnerable populations	Post Secondary Success staffing support for students to stay on track with IPS implementation- Instructional Supplies	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-041	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery	Post secondary support for staff to work with students on credit recovery-Certified Salaries	\$ 10,157	\$ -	\$ 10,157	\$ -	\$ -	91 E 1000 110 0000 000	Provide additional information regarding credit recovery and COVID-19; Applicant replied via email: Due to school closure and quarantines, an abnormally large number of our students fell behind in credits

379-1-042	Eligible	Direct Allocation	Instruction	Social Security Contributions	4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery	Post secondary support for staff to work with students on credit recovery Social Security	\$ 841	\$ -	\$ 841	\$ -	\$ -	91 E 1000 220 0000 000	
379-1-043	Eligible	Direct Allocation	Instruction	Other Employee Benefits	4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery	Post secondary support for staff to work with students on credit recovery - Other Employee Benefits	\$ 2	\$ -	\$ 2	\$ -	\$ -	91 E 1000 290 0000 000	
379-1-044	Eligible	Direct Allocation	Instruction	Staff Travel	4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery	Post secondary support for staff to take students on post-secondary visits and opportunities- Travel	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	91 E 1000 580 0000 000	Please provide how the travel relates to COVID-19 Applicant replied via email: Due to school closure and travel restrictions, students were not able to conduct college and technical school visits.

379-1-045	Eligible	Direct Allocation	Instruction	General Supplies and Materials	4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery	Post secondary support work with students- supplies	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-046	Eligible	Direct Allocation	Instruction	General Supplies and Materials	7. Purchasing supplies to sanitize and clean LEA and school facilities	PPE Supplies & Equipment for staff and students	\$ 20,043	\$ 13,715	\$ 6,328	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-047	Eligible	Direct Allocation	Instruction	General Supplies and Materials	4. Activities to address the unique needs of low-income children, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery	Secondary Equity Initiative- Financial assistance to support certifications and dual credit course work to those in need to help progress and catch students up with peers and financially support needs of our special populations.	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	91 E 1000 610 0000 000	Please provide how Financial assistance is related to COVID-19 Applicant replied via email: Many of our most economically disadvantaged students and their families were financially impacted by the pandemic and continue to be. We are developing an application process for students to apply for financial support to cover the cost of certificates and other post secondary opportunities
379-1-048	Eligible	Direct Allocation	Instruction	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	10. Providing mental health services and supports	Staff Professional Dev for social and emotional learning and supports - Purchased Services	\$ 30,000	\$ 20,000	\$ 10,000	\$ -	\$ -	91 E 1000 300 0000 000	
379-1-049	Eligible	Direct Allocation	Instruction	General Supplies and Materials	10. Providing mental health services and supports	Additional supplies for Staff Professional Dev for social and emotional learning and supports	\$ 10,000	\$ 5,000	\$ 5,000	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-050	Eligible	Direct Allocation	Instruction	General Supplies and Materials	12. Addressing learning loss among students, including vulnerable populations	Student Diagnostic Platform for SEL student surveys and data collection of attendance and academics for a combined dashboard to identify and support at risk students	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ -	91 E 1000 610 0000 000	

379-1-051	Eligible	Direct Allocation	Instruction	General Supplies and Materials	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Student Learning Curriculum System- Edgenuity for online curriculum support	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	91 E 1000 610 0000 000	Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actualcurrent/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential futureremote learning needs.
379-1-052	Eligible	Direct Allocation	Instruction	General Supplies and Materials	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Student Learning Management System- Schoology- utilized for learning system that allows for students/parents to receive assignments and activities online	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ -	91 E 1000 610 0000 000	Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actualcurrent/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential futureremote learning needs.
379-1-053	Eligible	Direct Allocation	Instruction	General Supplies and Materials	10. Providing mental health services and supports	Student SEL Curriculum to support the needs of our students	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-054	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11B. Planning and implementing supplemental after-school programs	Testing prep for ACT/SAT for post-secondary plans, and other such certifications such as CNA, CDL, etc. for Jr & Sr Certified Salaries	\$ 3,693	\$ -	\$ 3,693	\$ -	\$ -	91 E 1000 110 0000 000	
379-1-055	Eligible	Direct Allocation	Instruction	Social Security Contributions	11B. Planning and implementing supplemental after-school programs	Test prep for ACT/SAT for post-secondary plans, and other such certifications such as CNA, CDL, etc. for Jr & Sr Social Security	\$ 306	\$ -	\$ 306	\$ -	\$ -	91 E 1000 220 0000 000	
379-1-056	Eligible	Direct Allocation	Instruction	Other Employee Benefits	11B. Planning and implementing supplemental after-school programs	Test prep for for ACT/SAT for post-secondary plans, and other such certifications such as CNA, CDL, etc. Jr & Sr Other Employee Benefits	\$ 1	\$ -	\$ 1	\$ -	\$ -	91 E 1000 290 0000 000	
379-1-057	Eligible	Direct Allocation	Instruction	General Supplies and Materials	11B. Planning and implementing supplemental after-school programs	Test prep for for ACT/SAT for post-secondary plans, and other such certifications such as CNA, CDL, etc. Jr & Sr Supplies	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	91 E 1000 610 0000 000	
379-1-058	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	Tier II & Tier III Curriculum for reading and math/Professional Development Certified Salaries	\$ 8,309	\$ 1,846	\$ 6,463	\$ -	\$ -	91 E 1000 110 0000 000	

379-1-059	Eligible	Direct Allocation	Instruction	Social Security Contributions	12. Addressing learning loss among students, including vulnerable populations.	Tier II & Tier III Curriculum for reading and math/Professional Development Social Security	\$ 689	\$ 153	\$ 536	\$ -	\$ -	91 E 1000 220 0000 000
379-1-060	Eligible	Direct Allocation	Instruction	Other Employee Benefits	12. Addressing learning loss among students, including vulnerable populations.	Tier II & Tier III Curriculum for reading and math/Professional Development Other Employee Benefits	\$ 2	\$ 1	\$ 1	\$ -	\$ -	91 E 1000 290 0000 000
379-1-061	Eligible	Direct Allocation	Instruction	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	12. Addressing learning loss among students, including vulnerable populations.	Tier II & Tier III Curriculum for reading and math- Purchased Services	\$ 36,000	\$ 8,000	\$ 28,000	\$ -	\$ -	91 E 1000 300 0000 000
379-1-062	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	General Supplies and Materials	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Water Bottle Filling Stations to replace all drinking fountains	\$ 21,432	\$ 21,432	\$ -	\$ -	\$ -	91 E 2600 610 0000 000