

USD	District Name	Data as of
344	Pleasanton	May 4, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
344-1-001	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations.	Summer school session for 2021 and 2022 Teacher salaries.	\$ 130,000	\$ 65,000	\$ 65,000	\$ -	\$ -	7	4/30/21 Travis Laver adjusted the costs associated with this line item as his budget exceeded his allocation amount
344-1-002	Eligible	Direct Allocation	Instruction	Regular Non-Certified Salaries	12. Addressing learning loss among students, including vulnerable populations.	Summer school session for 2021 and 2022 aide salaries	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	7	4/30/21 Travis Laver adjusted the costs associated with this line item as his budget exceeded his allocation amount
344-1-003	Eligible	Direct Allocation	Support Services (School Administration)	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations.	Summer school session for 2021 and 2022 building principal salaries for days that they are not contracted in June.	\$ 18,830	\$ 9,300	\$ 9,530	\$ -	\$ -	7	4/30/21 Travis Laver adjusted the costs associated with this line item as his budget exceeded his allocation amount
344-1-004	Eligible	Direct Allocation	Student Transportation Services	Regular Non-Certified Salaries	12. Addressing learning loss among students, including vulnerable populations.	Summer school session for 2021 and 2022 bus driver to transport summer school student to and from school	\$ 2,100	\$ 1,000	\$ 1,100	\$ -	\$ -	7	
344-1-005	Eligible	Direct Allocation	Instruction	SUPPLIES AND MATERIALS	12. Addressing learning loss among students, including vulnerable populations	Summer school supplies for STEM projects, and art projects. We will also utilize funds for remote enhanced learning from our education consortium.	\$ 15,000	\$ 7,500	\$ 7,500	\$ -	\$ -	7	Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actual current/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning needs
344-1-007	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	Repair of Buildings	7. Purchasing supplies to sanitize and clean LEA and school facilities	Clean air systems and Filtration. Replace air handling units with rated filtration and ionizer capability.	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	7	
344-1-008	Eligible	Direct Allocation	Student Transportation Services	Equipment	2. Coordination of COVID-19 preparedness and response efforts	Adding another bus route to allow more space for students on existing routes. District would pay salary of additional driver and this would pay remaining amount of bus cost after clean diesel grant	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	7	

344-1-009	Eligible	Direct Allocation	Instruction	Other Employee Benefits	10. Providing mental health services and supports	Gym memberships for staff.	\$ 2,500	\$ 700	\$ 1,800	\$ -	\$ -	7	
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