

USD	District Name	Data as of
326	Logan	April 27, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
326-1-001	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	Heating and Cooling System	14. Inspection, testing, maintenance, repair, replacement and upgrade projects to improve the indoor air quality in school facilities	We plan to upgrade HVAC system to improve the air flow and circulation in the building to reduce illnesses and spread of COVID with UV capabilities.	\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	\$ -	39-2670-618	REVISED Provide information regarding expenditure. Per applicant email: Upgrading HVAC system with UV capabilities. Changed total from \$90,813.49 to \$70,000
326-1-002	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	12. Addressing learning loss among students, including vulnerable populations	Add half-time certified position to address learning loss by working in small groups with students that showed learning loss this school year.	\$ 20,813.00	\$ -	\$ 20,813.00	\$ -	\$ -	39-2670-110	REVISED Per applicant email: added a half-time certified employee to address student learning loss.