

USD	District Name	Data as of
322	Onaga-Havensville	May 4, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
322-1-001	Eligible	Direct Allocation	Instruction	Regular Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Summer School for learning loss, low-income, children with disabilities.	\$ 20,250	\$ 20,250	\$ -	\$ -	\$ -	36-001-1000-110	July 12 through July 30, 8:00-12:00 p.m. (k-8)
322-1-002	Eligible	Direct Allocation	Instruction	Supplies-Technology Related	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Purchase reliable technology to equip our students to address needs in learning lost to the pandemic.	\$ 3,828	\$ 3,828	\$ -	\$ -	\$ -	36-800-1000-650	Tablet Charging carts, bought more tablets last year for COVID remote learning (Phone Call 4/28/2021). Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actual current/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential future remote learning needs.
322-1-004	Eligible	Direct Allocation	Instruction	Supplies-Technology Related	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Purchase reliable technology to equip our students to address needs in learning lost to the pandemic.	\$ 92,640	\$ 92,640	\$ -	\$ -	\$ -	36-800-1000-650	PCs and Ipad (for elementary and middle school) reimbursement for current year (Phone Call 4/28/2021)
322-1-005	Eligible	Direct Allocation	Support Services (General Administration)	PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	3. Providing principals and other school leaders with resources to address individual school needs	Providing administration and staff with resources to address student needs	\$ 6,684	\$ 6,684	\$ -	\$ -	\$ -	36-800-2300-300	Greenbush invoice for school improvement & for assessing students and prioritizing learning loss caused by COVID (Phone Call 4/28/2021)
322-1-006	Eligible	Direct Allocation	Instruction	Social Security Contributions	11A. Planning and implementing summer learning or enrichment programs	Summer School for learning loss, low-income, children with disabilities.	\$ 2,025	\$ 2,025	\$ -	\$ -	\$ -	36-007-1000-220	FICA for summer school teacher (Phone Call 4/28/2021)
322-1-007	Eligible	Direct Allocation	Vehicle Operation	Social Security Contributions	11A. Planning and implementing summer learning or enrichment programs	Bus Driver/Transportation FICA (for Summer School for learning loss, low-income, children with disabilities)	\$ 525	\$ 525	\$ -	\$ -	\$ -	36-007-2720-220	FICA for summer school bus driver(Phone Call 4/28/2021)

322-1-008	Eligible	Direct Allocation	Vehicle Operation	Regular Non-Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Summer School for learning loss, low-income, children with disabilities.	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	36-008-2710-120	Bus Driver salary for summer school (Phone Call 4/28/2021)
322-1-009	Eligible	Direct Allocation	Vehicle Servicing and Maintenance	Gasoline	11A. Planning and implementing summer learning or enrichment programs	Transportation/Gasoline for Summer School for learning loss, low-income, children with disabilities.	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	36-800-2720-626	Transportation/gasoline for summer school (Phone Call 4/28/2021)
322-1-010	Eligible	Direct Allocation	Support Services (Students)	Medical Services	15. Developing strategies and implementing public health protocols for the reopening and operation of school facilities.	Public Health protocols for the health and safety of students and staff	\$ 10,383	\$ 10,383	\$ -	\$ -	\$ -	36-800-2710-300	Reimbursement for school nurse (increased to 4 hours a day) (Phone Call 4/28/2021)
322-1-011	Eligible	Direct Allocation	Instruction	Supplies-Technology Related	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Purchase reliable technology to equip our students to address needs in learning lost to the pandemic.	\$ 8,657	\$ 8,657	\$ -	\$ -	\$ -	36-800-1000-650	Maintenance service for technology (provide servers and push updates) (Phone Call 4/28/2021)