

| | | |
|-----|---------------|----------------|
| USD | District Name | Data as of |
| 255 | South Barber | April 27, 2021 |

| Expenditure ID | Eligibility Review Recommendation | Funding Stream | Function Name | Object Name | ESSER Allowable Use | Please describe the expenditures within the account and how they will address a COVID-19 need | Total Expenditures (\$) | Budgeted Expenditures in SFY 2021 (\$) | Budgeted Expenditures in SFY 2022 (\$) | Budgeted Expenditures in SFY 2023 (\$) | Budgeted Expenditures in SFY 2024 (\$) | Account Number | Notes |
|----------------|-----------------------------------|-------------------|---|--------------------------------|--|--|-------------------------|--|--|--|--|----------------|---|
| 255-1-001 | Eligible | Direct Allocation | Instruction | Regular Certified Salaries | 12. Addressing learning loss among students, including vulnerable populations | Summer school expenditures during the month of June 2021 | \$ 50,000.00 | \$ 50,000.00 | \$ - | \$ - | \$ - | 83 | Please provide more information on the number of students and staff that you expect to benefit from the summer school program. Applicant provided: 50 students and 6 instructional staff, bus driver, custodian |
| 255-1-002 | Eligible | Direct Allocation | Operation and Maintenance of Plant Services (All except Transportation) | Regular Non-Certified Salaries | 6. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease | Providing training and professional development to our cleaning crew | \$ 15,000.00 | \$ 15,000.00 | \$ - | \$ - | \$ - | 83 | |
| 255-1-003 | Eligible | Direct Allocation | Instruction | Regular Certified Salaries | 6. Training and professional development for LEA staff on sanitation and minimizing the spread of infectious disease | Providing training and professional development to our cleaning crew | \$ 33,564.92 | \$ 33,564.92 | \$ - | \$ - | \$ - | 83 | Function (Instruction) and Object (Regular certified staff) and description lists cleaning crew (same description as the line above). Please clarify which group of staff members will be involved in this training. Applicant provided: typo, licensed staff |
| 255-1-004 | Eligible | Direct Allocation | Guidance Services | Regular Certified Salaries | 10. Providing mental health services and supports | Extending our mental health services to students and families beyond traditional contractual hours | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ - | \$ - | 83 | |

| | | | | | | | | | | | | | |
|-----------|----------|-------------------|---|-----------|--|---|--------------|--------------|------|------|------|----|---|
| 255-1-005 | Eligible | Direct Allocation | Operation and Maintenance of Plant Services (All except Transportation) | Equipment | 13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs | Providing larger social distancing space in school cafeterias | \$ 45,000.00 | \$ 45,000.00 | \$ - | \$ - | \$ - | 83 | Please provide more information on what equipment is being purchased. Applicant provided: cafeteria tables, food carts (construction - removed a wall to make the cafeteria bigger) |
|-----------|----------|-------------------|---|-----------|--|---|--------------|--------------|------|------|------|----|---|