

USD	District Name	Data as of
244	Burlington	May 4, 2021

Expenditure ID	Eligibility Review Recommendation	Funding Stream	Function Name	Object Name	ESSER Allowable Use	Please describe the expenditures within the account and how they will address a COVID-19 need	Total Expenditures (\$)	Budgeted Expenditures in SFY 2021 (\$)	Budgeted Expenditures in SFY 2022 (\$)	Budgeted Expenditures in SFY 2023 (\$)	Budgeted Expenditures in SFY 2024 (\$)	Account Number	Notes
244-1-001	Eligible	Direct Allocation	Instruction	Full-Time Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Summer School Teachers	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	97 5 1000 110 0200	Please provide more information on the number of students and staff that you expect to benefit from the summer school program and the duration of the program. Applicant response via email: 8 teachers, 50 students for four weeks, 4 hours per day.
244-1-002	Eligible	Direct Allocation	Instruction	Full-Time Non-Certified Salaries	11A. Planning and implementing summer learning or enrichment programs	Summer School Aides	\$ 7,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	97 5 1000 121 0200	Please provide more information on the number of aides that you expect to benefit from this expenditure.; Applicant responded via email: 5 aides
244-1-003	Eligible	Direct Allocation	Instruction	Full-Time Certified Salaries	11B. Planning and implementing supplemental after-school programs	After School Program Teachers	\$ 21,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	97 5 1000 110 0300	Please provide information regarding the number of staff and students benefiting from this expenditure. Also, how many times per week will after school assistance be provided.; Applicant responded via email: 4 teachers, 80 students five days per week for 2 hours.
244-1-004	Eligible	Direct Allocation	Instruction	Full-Time Non-Certified Salaries	11B. Planning and implementing supplemental after-school programs	After School Program Aides	\$ 4,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	97 5 1000 121 0300	Please provide information regarding the number of aides that you expect to benefit from this expenditure.; Applicant responded via email: 4 aides
244-1-005	Eligible	Direct Allocation	Instruction	Full-Time Non-Certified Salaries	16. Other activities necessary to maintain LEA operations and services and employ existing LEA staff	Additional custodians, food service and nursing staff	\$ 135,023	\$ 50,000	\$ 45,000	\$ 40,023	\$ -	97 5 2600 122 0000	Please provide the number of staff members that you expect to benefit from this expenditure.; Applicant responded via email: 9 staff members

244-1-006	Eligible	Direct Allocation	Food Service Operations	PROPERTY	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Dishwasher for middle school kitchen	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	97 5 3100 700 0000	Please provide an explanation on how this expenditure is tied to COVID-19 needs.; Applicant responded via email: This is a new conveyor dishwasher for the middle school cafeteria which is a site where meals are delivered from our high school. This will help clean dishes faster due to increased meal services (from two services to three to keep students socially distanced). Currently the method is the dirty racks are touching the clean racks when going through the current (not conveyor) dishwasher and we wish to eliminate that practice with the new conveyor dishwasher.
244-1-007	Eligible	Direct Allocation	Improvement of Instruction Services	PROPERTY	9. Purchasing educational technology (including hardware, software, and connectivity) for the LEA's students	Additional laptops for quarantined and remote learners, portable laptop charger as battery life has been a concern of teachers for remote learning, interactive boards with built in broadcast features that supports remote learning, protective IPAD cases for elementary students for remote learning, software for antivirus and CIPA compliance for all devices for the remote gateway server	\$ 118,722	\$ 118,722	\$ -	\$ -	\$ -	97 5 2210 700 0000	Allowable to a) reimburse the district for prior remote learning expenses b) incur new expenses related to actualcurrent/perpetual remote learning circumstances, and/or c) to budget for potential future remote learning expenses. Please note that expenses should not be incurred to purchase property to hold in the unlikely event of potential futureremote learning needs.
244-1-008	Eligible	Direct Allocation	Food Service Operations	PROPERTY	13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs	Additional lunch tables to spread students out	\$ 8,430	\$ 8,430	\$ -	\$ -	\$ -	97 5 3100 700 0000	
244-1-009	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	General Supplies and Materials	7. Purchasing supplies to sanitize and clean LEA and school facilities	Sterlizer for athletics and gym classes	\$ 2,255	\$ 2,255	\$ -	\$ -	\$ -	97 5 2600 610 0000	
244-1-010	Eligible	Direct Allocation	Operation and Maintenance of Plant Services (All except Transportation)	General Supplies and Materials	7. Purchasing supplies to sanitize and clean LEA and school facilities	Additional trash bags and paper towels due to high usage	\$ 15,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	97 5 2600 610 0000	